

## STATUS OF PLAN IMPLEMENTATION

SN	Particulars	No. of Schemes	Outlay
1	Annual Plan	399	5111.00
2	Schemes not requiring clearance	72	2136.02
3	Schemes requiring clearance	327	2974.98
	Not received yet	94	1292.53
	<i>Received</i>	233	1994.54
	<i>Cleared</i>	227	1979.23
	<i>Referred back</i>	5	6.30
	<i>Rejected</i>	0	0.00
	<i>Under process</i>	1	9.01

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>A.</b>	<b>State Plan</b>																		
<b>I.</b>	<b>Agriculture &amp; Allied Activities</b>																		
	Crop Husbandry	14	9300.00	5	5520.00	3	600.00	8	6120.00	6	3180.00	4	5126.68	3	455.59	1	169.00	7	5751.27
	Soil & Water Conservation	6	439.62	2	150.10	0	0.00	2	150.10	4	289.52	0	0.00	1	150.00	0	0.00	1	150.00
	Animal Husbandry	8	1722.25	1	50.00	5	1502.32	6	1552.32	2	169.93	1	50.00	5	1552.32	2	5013.13	6	6615.45
	Dairy Development	3	1719.00	3	1719.00	0	0	3	1719.00	0	0.00	1	38.42	0	0.00	0	0.00	1	38.42
	Fisheries	5	327.00	0	0.00	4	127.00	4	127.00	1	200.00	0	0.00	4	123.00	1	1.00	4	124.00
	Forestry & Wild Life	10	3702.50	1	100.00	0	0.00	1	100.00	9	3602.50	1	100.00	0	0.00	0	0.00	1	100.00
	Cooperation	3	2798.50	3	2798.50	0	0.00	3	2798.50	0	0.00	3	2798.50	0	0.00	1	10.00	3	2808.50
	<b>Total:</b>	<b>49</b>	<b>20008.87</b>	<b>15</b>	<b>10337.60</b>	<b>12</b>	<b>2229.32</b>	<b>27</b>	<b>12566.92</b>	<b>22.00</b>	<b>7441.95</b>	<b>10.00</b>	<b>8113.60</b>	<b>13.00</b>	<b>2280.91</b>	<b>5</b>	<b>5193.13</b>	<b>23</b>	15587.64
<b>II.</b>	<b>Rural Development</b>																		
	Rural Development	11	14247.78	0	0.00	11	14247.78	11	14247.78	0	0.00	0	0.00	9	4810.65	0	0.00	9	4810.65
	Rural Development Fund	1	13200.00	0	0.00	0	0.00	0	0.00	1	13200.00	0	0.00	0	0.00	0	0.00	0	0.00
	NRI Affairs	1	100.00	0	0.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total:</b>	<b>13</b>	<b>27547.78</b>	<b>0</b>	<b>0.00</b>	<b>11</b>	<b>14247.78</b>	<b>11</b>	<b>14247.78</b>	<b>2</b>	<b>13300.00</b>	<b>0</b>	<b>0.00</b>	<b>9</b>	<b>4810.65</b>	<b>0</b>	<b>0.00</b>	<b>9</b>	4810.65
<b>III</b>	<b>Irrigation and Flood Control</b>																		
		42	65000.00	8	11035.00	22	28704.00	30	39739.00	12	25261.00	6	11234.00	15	14878.19	3	<b>4000.00</b>	21	30112.19
	<b>Total:</b>	<b>42</b>	<b>65000.00</b>	<b>8</b>	<b>11035.00</b>	<b>22</b>	<b>28704.00</b>	<b>30</b>	<b>39739.00</b>	<b>12</b>	<b>25261.00</b>	<b>6</b>	<b>11234.00</b>	15	14878.19	3	<b>4000.00</b>	<b>21</b>	30112.19
<b>IV</b>	<b>Energy</b>																		

SN	Sub-head	Decisions														Schemes not received		
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
<b>A.</b>	<b>State Plan</b>																	
<b>I.</b>	<b>Agriculture &amp; Allied Activities</b>																	
	Crop Husbandry	4	5126.68	3	455.59	1.00	169.00	7	5751.27	0	0.00	0	0.00	0	0.00	1	537.73	
	Soil & Water Conservation	0	0.00	1	150.00	0	0.00	1	150.00	0	0.00	0	0.00	0	0.00	1	0.10	
	Animal Husbandry	1	50.00	5	1552.32	3	5013.13	6	6615.45	0	0.00	0	0.00	0	0.00	0	50.00	
	Dairy Development	1	38.42	0	0.00	0	0.00	1	38.42	0	0.00	0	0.00	0	0.00	2	1680.58	
	Fisheries	0	0.00	4	123.00	1	1.00	4	124.00	0	0.00	0	0.00	0	0.00	0	4.00	
	Forestry & Wild Life	1	100.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Cooperation	3	2798.50	0	0.00	1	10.00	3	2808.50	0	0.00	0	0.00	0	0.00	0	0.00	
	<b>Total:</b>	<b>10</b>	<b>8113.60</b>	<b>13</b>	<b>2280.91</b>	<b>6</b>	<b>5193.13</b>	<b>23</b>	<b>15587.64</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	4	2172.41	
<b>II.</b>	<b>Rural Development</b>																	
	Rural Development	0	0.00	9	4810.65	0	0.00	9	4810.65	0	0.00	0	0.00	0	0.00	2	9437.13	2 schemes partially cleared
	Rural Development Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	NRI Affairs	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	<b>Total:</b>	<b>0</b>	<b>0.00</b>	<b>9</b>	<b>4810.65</b>	<b>0</b>	<b>0.00</b>	<b>9</b>	<b>4810.65</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	2	9437.13	
<b>III</b>	<b>Irrigation and Flood Control</b>																	
	Irrigation and Flood Control	6	11234.00	15	14878.19	3	4000.00	21	30112.19	0	0.00	0	0.00	0	0.00	9	13626.81	
	<b>Total:</b>	<b>6</b>	<b>11234.00</b>	<b>15</b>	<b>14878.19</b>	<b>3</b>	<b>4000.00</b>	<b>21</b>	<b>30112.19</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	9	13626.81	
<b>IV</b>	<b>Energy</b>																	

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>
	Power	9	105700.00	0	0.00	0	0.00	0	0.00	9	105700.00	0	0.00	0	0.00	0	0.00	0	0.00
	Non-conventional sources of Energy	6	297.00	1	50.00	4	152.00	5	202.00	1	95.00	1	50.00	0	0.00	0	0.00	1	50.00
	Integrated Rural Energy Programme (IREP)	1	205.00	0	0.00	1	205.00	1	205.00	0	0.00	0	0.00	1	205.00	0	0.00	1	205.00
	<b>Total:</b>	<b>16</b>	<b>106202.00</b>	<b>1</b>	<b>50.00</b>	<b>5</b>	<b>357.00</b>	<b>6</b>	<b>407.00</b>	<b>10</b>	<b>105795.00</b>	<b>1</b>	<b>50.00</b>	<b>1</b>	<b>205.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>255.00</b>
<b>V</b>	<b>Industry and Minerals</b>	6	2830.00	3	2500.00	3	330.00	6	2830.00	0	0.00	3	2500.00	2	320.00	1	3500.00	5	6320.00
	<b>Total:</b>	<b>6</b>	<b>2830.00</b>	<b>3</b>	<b>2500.00</b>	<b>3</b>	<b>330.00</b>	<b>6</b>	<b>2830.00</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>2500.00</b>	<b>2</b>	<b>320.00</b>	<b>1</b>	<b>3500.00</b>	<b>5</b>	<b>6320.00</b>
<b>VI</b>	<b>Transport</b>																		
	Civil Aviation	4	3377.74	2	2600.00	2	777.74	4	3377.74	0	0.00	0	0.00	1	377.74	0	0.00	1	377.74
	Roads and Bridges	7	60510.30	2	372.97	2	27500.10	4	27873.07	3	32637.23	0	0.00	2	372.97	1	5999.90	2	6372.87
	Road Transport	5	760.00	1	300.00	4	460.00	5	760.00	0	0.00	1	300.00	3	450.00	0	0.00	4	750.00
	PIDB	1	22000.00	0	0.00	0	0.00	0	0.00	1	22000.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total:</b>	<b>17</b>	<b>86648.04</b>	<b>5</b>	<b>3272.97</b>	<b>8</b>	<b>28737.84</b>	<b>13</b>	<b>32010.81</b>	<b>4</b>	<b>54637.23</b>	<b>1</b>	<b>300.00</b>	<b>6</b>	<b>1200.71</b>	<b>1</b>	<b>5999.90</b>	<b>7</b>	<b>7500.61</b>
<b>VII</b>	<b>Science, Technology and Environment</b>																		
	Scientific Research (including S&T).	6	565.00	1	5.00	4	485.00	5	490.00	1	75.00	1	5.00	4	479.50	0	10.00	5	494.50
	Ecology & Environment	5	1204.00	3	1201.00	2	3.00	5	1204.00	0	0.00	3	601.00	2	3.00	0	0.00	5	604.00
	Information and Technology	5	2262.50	1	800.00	0	0.00	1	800.00	4	1462.50	1	203.28	0	0.00	0	0.00	1	203.28
	<b>Total:</b>	<b>16</b>	<b>4031.50</b>	<b>5</b>	<b>2006.00</b>	<b>6</b>	<b>488.00</b>	<b>11</b>	<b>2494.00</b>	<b>5</b>	<b>1537.50</b>	<b>5</b>	<b>809.28</b>	<b>6</b>	<b>482.50</b>	<b>0</b>	<b>10.00</b>	<b>11</b>	<b>1301.78</b>

SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36			
1	Power	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Non-conventional sources of Energy	1	50.00	0	0.00	0	0.00	1	50.00	0	0.00	0	0.00	0	0.00	4	152.00	
	Integrated Rural Energy Programme (IREP)	0	0.00	1	205.00	0	0.00	1	205.00	0	0.00	0	0.00	0	0.00	0	0.00	
	<b>Total:</b>	<b>1</b>	<b>50.00</b>	<b>1</b>	<b>205.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>255.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	4	152.00	
IV	Industry and Minerals	2	2400.00	2	320.00	1	3500.00	4	6220.00	1	100.00	0	0.00	0	0.00	1	10.00	
	<b>Total:</b>	<b>2</b>	<b>2400.00</b>	<b>2</b>	<b>320.00</b>	<b>1</b>	<b>3500.00</b>	<b>4</b>	<b>6220.00</b>	<b>1</b>	<b>100.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	1	10.00	
V	Transport																	
	Civil Aviation	0	0.00	1	377.74	0	0.00	1	377.74	0	0.00	0	0.00	0	0.00	3	3000.00	
	Roads and Bridges	0	0.00	2	372.97	1	5999.90	2	6372.87	0	0.00	0	0.00	0	0.00	2	27500.10	
	Road Transport	0	0.00	3	450.00	0	0.00	3	450.00	1	300.00	0	0.00	0	0.00	1	10.00	
	P.I.D.B	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	<b>Total:</b>	<b>0</b>	<b>0.00</b>	<b>6</b>	<b>1200.71</b>	<b>1</b>	<b>5999.90</b>	<b>6</b>	<b>7200.61</b>	<b>1</b>	<b>300.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	6	30510.10	
VI	Science, Technology and Environment																	
	Scientific Research (including S&T).	1	5.00	4	479.50	1	10.00	5	494.50	0	0.00	0	0.00	0	0.00	0	5.50	
	Ecology & Environment	3	601.00	2	3.00	0	0.00	5	604.00	0	0.00	0	0.00	0	0.00	0	600.00	
	Information and Technology	1	203.28	0	0.00	0	0.00	1	203.28	0	0.00	0	0.00	0	0.00	0	596.72	
	<b>Total:</b>	<b>5</b>	<b>809</b>	<b>6</b>	<b>482.50</b>	<b>1</b>	<b>10.00</b>	<b>11</b>	<b>1301.78</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	0	1202.22	

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>VIII</b>	<b>General Economic Services</b>																		
	Secretariat Economic Services	11	15449.00	1	13700.00	6	1550.00	7	15250.00	4	199.00	1	13150.00	4	1105.00	1	162.00	5	14417.00
	Tourism	10	1825.00	1	300.00	5	435.00	6	735.00	4	1090.00	1	100.00	6	435.00	1	0.25	7	535.25
	Census Survey and Statistics	1	1.00	0	0.00	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Civil Supplies	3	111.00	0	0.00	3	111.00	3	111.00	0	0.00	0	0.00	3	111.00	2	133.25	3	244.25
	<b>Total:</b>	<b>25</b>	<b>17386.00</b>	<b>2</b>	<b>14000.00</b>	<b>15</b>	<b>2097.00</b>	<b>17</b>	<b>16097.00</b>	<b>8</b>	<b>1289.00</b>	<b>2</b>	<b>13250.00</b>	<b>13</b>	<b>1651.00</b>	<b>4</b>	<b>295.50</b>	<b>15</b>	<b>15196.50</b>
<b>IX</b>	<b>Social Services</b>																		
	General Education	24	37334.39	3	5210.00	21	32124.39	24	37334.39	0	0.00	2	5200.00	14	15003.83	1	1423.02	16	21626.85
	Technical Education	5	2655.00	1	2200.00	4	455.00	5	2655.00	0	0.00	0	0.00	4	455.00	1	476.91	4	931.91
	Sports & Youth Services	9	1460.10	4	310.00	5	1150.10	9	1460.10	0	0.00	4	260.00	4	745.00	1	750.00	8	1755.00
	Art & Culture	14	883.50	0	0.00	12	536.24	12	536.24	2	347.26	0	0.00	12	536.24	1	792.00	12	1328.24
	Medical and Public Health	27	10321.53	8	4762.10	19	5559.43	27	10321.53	0	0.00	5	1654.50	14	2087.43	0	0.00	19	3741.93
	Urban Water Supply	5	1201.20	1	1.00	4	1200.20	5	1201.20	0	0.00	0	0.00	2	7300.00	0	0.00	2	7300.00
	Rural Water Supply	9	26702.10	0	0.00	9	26702.10	9	26702.10	0	0.00	0	0.00	2	2500.00	0	0.00	2	2500.00
	Housing	5	1016.00	1	100.00	4	916.00	5	1016.00	0	0.00	0	0.00	2	700.00	1	2865.27	2	3565.27
	Urban Development	10	12557.10	0	0.00	8	9137.00	8	9137.00	2	3420.10	0	0.00	3	790.91	0	0.00	3	790.91
	Information & Publicity	9	1000.00	0	0.00	9	1000.00	9	1000.00	0	0.00	0	0.00	9	1000.00	0	0.00	9	1000.00

SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36			
<b>VII</b>	<b>General Economic Services</b>																	
	Secretariat Economic Services	1	13150.00	4	1105.00	1	162.00	5	14417.00	0	0.00	0	0.00	0	0.00	2	995.00	
	Tourism	1	100.00	6	435.00	1	0.25	7	535.25	0	0.00	0	0.00	0	0.00	1	200.00	
	Census Survey and Statistics	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00	
	Civil Supplies	0	0.00	3	111.00	2	133.25	3	244.25	0	0.00	0	0.00	0	0.00	0	0.00	
	<b>Total:</b>	<b>2</b>	<b>13250.00</b>	<b>13</b>	<b>1651.00</b>	<b>4</b>	<b>295.50</b>	<b>15</b>	<b>15196.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	2	1196.00	
<b>VIII</b>	<b>Social Services</b>																	
	General Education	2	5200.00	14	15003.83	1	1423.02	16	21626.85	0	0.00	0	0.00	0	0.00	8	17130.56	
	Technical Education	0	0.00	4	455.00	1	476.91	4	931.91	0	0.00	0	0.00	0	0.00	1	2200.00	Partially cleared
	Sports & Youth Services	4	260.00	4	745.00	1	750.00	8	1755.00	0	0.00	0	0.00	0	0.00	1	455.10	
	Art & Culture	0	0.00	12	536.24	1	792.00	12	1328.24	0	0.00	0	0.00	0	0.00	0	0.00	
	Medical and Public Health	5	1654.50	14	2087.43	0	0.00	19	3741.93	0	0.00	0	0.00	0	0.00	8	6579.60	
	Urban Water Supply	0	0.00	2	7300.00	0	0.00	2	7300.00	0	0.00	0	0.00	0	0.00	3	6098.80	
	Rural Water Supply	0	0.00	2	2500.00	0	0.00	2	2500.00	0	0.00	0	0.00	0	0.00	7	24202.10	
	Housing	0	0.00	2	700.00	1	2865.27	2	3565.27	0	0.00	0	0.00	0	0.00	3	316.00	
	Urban Development	0	0.00	3	790.91	0	0.00	3	790.91	0	0.00	0	0.00	0	0.00	5	8346.09	
	Information & Publicity	0	0.00	9	1000.00	0	0.00	9	1000.00	0	0.00	0	0.00	0	0.00	0	0.00	

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>
	Welfare of SCs & BCs.	19	4288.00	7	2729.00	12	1559.00	19	4288.00	0	0.00	4	1579.00	7	1105.00	0	0.00	11	2684.00
	Labour & Labour Welfare:																		
	(i) Labour	4	95.00	1	15.00	2	70.00	3	85.00	1	10.00	0	0.00	2	60.00	0	0.00	2	60.00
	(ii) Employment Generation	1	1500.00	1	1500.00	0	0.00	1	1500.00	0	0.00	1	250.00	0	0.00	0	0.00	1	250.00
	(iii) Industrial Training	12	1345.10	6	40.10	4	1290.00	10	1330.10	2	15.00	0	0.00	2	1175.92	0	0.00	2	1175.92
	Social Security & Welfare	12	786.49	4	107.00	8	679.49	12	786.49	0	0.00	2	101.00	9	633.62	1	0.90	11	735.52
	Defence Services Welfare	7	610.10	0	0.00	7	610.10	7	610.10	0	0.00	0	0.00	6	610.00	0	0.00	6	610.00
	<b>Total:</b>	<b>172</b>	<b>103755.61</b>	<b>37</b>	<b>16974.20</b>	<b>128</b>	<b>82989.05</b>	<b>165</b>	<b>99963.25</b>	<b>7</b>	<b>3792.36</b>	<b>18</b>	<b>9044.50</b>	<b>92</b>	<b>34702.95</b>	<b>6.00</b>	<b>6308.10</b>	<b>110</b>	50055.55
<b>X</b>	<b>General Services</b>																		
	Home Affairs and Justice	6	4447.63	1	500.00	3	3400.00	4	3900.00	2	547.63	0	0.00	3.00	781.49	0	0.00	3	781.49
	Jails	1	50.00	0	0.00	1	50.00	1	50.00	0	0.00	0	0.00	1	50.00	0	0.00	1	50.00
	Hospitality	1	150.00	0	0.00	1	150.00	1	150.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Printing & Stationery	3	155.20	0	0.00	3	155.20	3	155.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Vigilance	1	200.00	0	0.00	1	200.00	1	200.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Administrative Services (MGSIPA).	2	360.00	0	0.00	2	360.00	2	360.00	0	0.00	0	0.00	2	360.00	1	53.78	2	413.78
	Revenue and Rehabilitation	2	875.00	0	0.00	2	875.00	2	875.00	0	0.00	0	0.00	2	699.00	0	0.00	2	699.00



SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36			
	Welfare of SCs &BCs.	3	1479.00	7	1105.00	0	0.00	10	2584.00	1	100.00	0	0.00	0	0.00	8	1604.00	
	Labour & Labour Welfare:																	
	Labour	0	0.00	2	60.00	0.00	0.00	2	60.00	0	0.00	0	0.00	0	0.00	1	25.00	One scheme partially cleared.
	Employment Generation	1	250.00	0.00	0.00	0.00	0.00	1	250.00	0	0.00	0	0.00	0	0.00	0	1250.00	
	(ii)Industrial Training	0	0.00	2	1175.92	0.00	0.00	2	1175.92	0	0.00	0	0.00	0	0.00	8	154.18	
	Social Security & Welfare	0	0.00	9	604.62	1	0.90	9	605.52	2	130.00	0	0.00	0	0.00	1	51.87	
	Defence Services Welfare	0	0.00	6	610.00	0	0.00	6	610.00	0	0.00	0	0.00	0	0.00	1	0.10	-
	<b>Total:</b>	<b>15</b>	<b>8843.50</b>	<b>92</b>	<b>34673.95</b>	<b>6</b>	<b>6308.10</b>	<b>107</b>	<b>49825.55</b>	<b>3</b>	<b>230.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	55	56215.80	
<b>IX</b>	<b>General Services</b>																	
	Home Affairs and Justice	0	0.00	3	781.49	0	0.00	3	781.49	0	0.00	0	0.00	0	0.00	1	3118.51	Two schemes partially cleared.
	Jails	0	0.00	1	50.00	0.00	0.00	1	50.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Hospitality	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	150.00	
	Printing & Stationery	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	155.20	
	Vigilence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	200.00	
	Other Administrative Services (MGSIPA).	0	0.00	2	360.00	1	53.78	2	413.78	0	0.00	0	0.00	0	0.00	0	0.00	Scheme Partially cleared.
	Revenue and Rehabilitation	0	0.00	2	699.00	0	0.00	2	699.00	0	0.00	0	0.00	0	0.00	0	176.00	Scheme Partially cleared.

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>
	Excise & Taxation	1	100.00	0	0.00	1	100.00	1	100.00	0	0.00	0	0.00	1	100.00	1	5727.00	1	5827.00
	<b>Total:</b>	<b>17</b>	<b>6337.83</b>	<b>1</b>	<b>500.00</b>	<b>14</b>	<b>5290.20</b>	<b>15</b>	<b>5790.20</b>	<b>2</b>	<b>547.63</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1990.49</b>	<b>2</b>	<b>5780.78</b>	<b>9</b>	<b>7771.27</b>
	<b>Total State Level (A):</b>	<b>373</b>	<b>439747.63</b>	<b>77</b>	<b>60675.77</b>	<b>224</b>	<b>165470.19</b>	<b>301</b>	<b>226145.96</b>	<b>72</b>	<b>213601.67</b>	<b>46</b>	<b>45301.38</b>	<b>166</b>	<b>62522.40</b>	<b>22</b>	<b>31087.41</b>	<b>212</b>	<b>138911.19</b>
<b>B.</b>	<b>District Level Plan</b>	26	71352.37	2	1500.00	24	69852.37	26	71352.37	0	0.00	2	551.40	19	59870.03	0	121.39	21	60542.82
	<b>Grand Total (A+B):</b>	<b>399</b>	<b>511100.00</b>	<b>79</b>	<b>62175.77</b>	<b>248</b>	<b>235322.56</b>	<b>327</b>	<b>297498.33</b>	<b>72</b>	<b>213601.67</b>	<b>48</b>	<b>45852.78</b>	<b>185</b>	<b>122392.43</b>	<b>22</b>	<b>31208.80</b>	<b>233</b>	<b>199454.01</b>
	Note:	The Colmun 7 and 8 under the caption " New Component of Continuing Schemes" includes those continuing schemes which are being cleared by the Planning Department as per the advice of Finance Department.																	

SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
	Excise & Taxation.	0	0.00	1	100.00	1	5727.00	1	5827.00	0	0.00	0	0.00	0	0.00	0	0.00	
	<b>Total:</b>	<b>0</b>	<b>0.00</b>	<b>9</b>	<b>1990.49</b>	<b>2</b>	<b>5780.78</b>	<b>9</b>	<b>7771.27</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	6	3799.71	
	<b>Total State Level (A)</b>	<b>41</b>	<b>44700.38</b>	<b>166</b>	<b>62493.40</b>	<b>24</b>	<b>31087.41</b>	<b>207</b>	<b>138281.19</b>	<b>5</b>	<b>630.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>89</b>	<b>118322.18</b>	
<b>B.</b>	<b>District Level Plan</b>	<b>2</b>	<b>551.40</b>	<b>18</b>	<b>58969.34</b>	<b>0</b>	<b>121.39</b>	20	59642.13	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>900.69</b>	5	10930.94	
	<b>Grand Total (A+B):</b>	<b>43</b>	<b>45251.78</b>	<b>184</b>	<b>121462.74</b>	<b>24</b>	<b>31208.80</b>	<b>227</b>	<b>197923.32</b>	<b>5</b>	<b>630.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>900.69</b>	<b>94</b>	<b>129253.12</b>	