

**Summary Implementation of AP -2009-10**  
**Source of funding of state contribution**

SN	Name of the Department/ Sub-head	Approved Outlay	Core Plan Outlay	Revised Outlay	State Contribution	Source of Funding of State Contribution												
						PIDB			RDF			FD			Total			
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>1</b>	<b>Crop Husbandry</b>																	
	CS	88.51	88.51	66.74														
	SS	19.71	19.71	17.54	17.54				12.67	6.26	6.41	4.86	0.67	4.19	17.53	6.93	10.60	
	Purely State Funded	32.15	26.65	34.44	34.44				22.43	3.70	19.76	12.00	9.95	1.02	34.43	13.65	20.78	
	<b>Total</b>	<b>140.37</b>	<b>134.87</b>	<b>118.72</b>	<b>51.98</b>				<b>35.10</b>	<b>9.96</b>	<b>26.17</b>	<b>16.86</b>	<b>10.62</b>	<b>5.21</b>	<b>51.96</b>	<b>20.58</b>	<b>31.38</b>	
<b>2</b>	<b>Soil &amp; Water Conservation</b>																	
	CS	9.50	9.50	8.94														
	SS	3.00	3.00	3.59	3.59				3.62	3.62	0.00	1.91	0.00	0.00	5.53	3.62	0.00	
	Purely State Funded	29.00	14.00	4.10	4.10				3.50	3.50		0.60		0.60	4.10	3.50	0.60	
	<b>Total</b>	<b>41.50</b>	<b>26.50</b>	<b>16.63</b>	<b>7.69</b>				<b>7.12</b>	<b>7.12</b>	<b>0.00</b>	<b>2.51</b>	<b>0.00</b>	<b>0.60</b>	<b>9.63</b>	<b>7.12</b>	<b>0.60</b>	
<b>3</b>	<b>Animal Husbandry</b>																	
	CS	14.60	14.60	14.67					2.40		2.40	1.66		1.66	4.06	0.00	4.06	
	SS	4.40	4.40	3.99	3.99													
	Purely State Funded	17.90	13.55	12.70	12.70				8.00		8.00	4.70	0.00	4.70	12.70	0.00	12.70	
	<b>Total</b>	<b>36.90</b>	<b>32.55</b>	<b>31.36</b>	<b>16.69</b>				<b>10.40</b>		<b>10.40</b>	<b>6.36</b>	<b>0.00</b>	<b>6.36</b>	<b>16.76</b>	<b>0.00</b>	<b>16.76</b>	
<b>4</b>	<b>Dairy Development</b>																	
	CS																	
	SS	1.25	1.25	1.25	1.25				1.25		1.25				1.25	0.00	1.25	
	Purely State Funded	11.24	11.24	11.24	11.24				4.00		4.00	7.24		7.24	11.24	0.00	11.24	
	<b>Total</b>	<b>12.49</b>	<b>12.49</b>	<b>12.49</b>	<b>12.49</b>				<b>5.25</b>		<b>5.25</b>	<b>7.24</b>		<b>7.24</b>	<b>12.49</b>	<b>0.00</b>	<b>12.49</b>	
<b>5</b>	<b>Fisheries</b>																	
	CS																	
	SS	2.04	2.04	1.13	1.13				1.00		1.00	0.13		0.13	1.13	0.00	1.13	
	Purely State Funded	3.62	3.62	3.62	3.62				2.73		2.73	0.89		0.89	3.62	0.00	3.62	
	<b>Total</b>	<b>5.66</b>	<b>5.66</b>	<b>4.75</b>	<b>4.75</b>				<b>3.73</b>		<b>3.73</b>	<b>1.02</b>	<b>0.00</b>	<b>1.02</b>	<b>4.75</b>	<b>0.00</b>	<b>4.75</b>	

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						PIDB			RDF			FD			Total		
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>6</b>	<b>Agricultural Research &amp; Education</b>																
	Purely State Funded	5.00	20.00	20.00	20.00				20.00	0.00	20.00				20.00	0.00	20.00
	<b>Total</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>				<b>20.00</b>	<b>0.00</b>	<b>20.00</b>				<b>20.00</b>	<b>0.00</b>	<b>20.00</b>
<b>7</b>	<b>Agriculture Financial Institution</b>																
	Purely State Funded	1.00	1.00	1.00	1.00							1.00	0.02	0.98	1.00	0.02	0.98
	<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>							<b>1.00</b>	<b>0.02</b>	<b>0.98</b>	<b>1.00</b>	<b>0.02</b>	<b>0.98</b>
<b>8</b>	<b>Cooperation</b>																
	CS																
	SS	5.15	5.15	4.95	4.95							4.95	0.00	4.95	4.95	0.00	4.95
	Purely State Funded	5.00	1.00	0.05	0.05							0.05		0.05	0.05	0.00	0.05
	<b>Total</b>	<b>10.15</b>	<b>6.15</b>	<b>5.00</b>	<b>5.00</b>							<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>
<b>9</b>	<b>Rural Development</b>																
	CS	15.00	15.00	15.08													
	SS	8.40	8.40	10.05	10.05				0.50	0.39	0.00	9.55	6.60	2.95	10.05	6.99	2.95
	Purely State Funded								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>23.40</b>	<b>23.40</b>	<b>25.13</b>	<b>10.05</b>				<b>0.50</b>	<b>0.39</b>	<b>0.00</b>	<b>9.55</b>	<b>6.60</b>	<b>2.95</b>	<b>10.05</b>	<b>6.99</b>	<b>2.95</b>
<b>10</b>	<b>Rural Employment</b>																
	CS																
	SS	36.00	36.00	53.54	53.54				53.54	30.25	23.29				53.54	30.25	23.29
	Purely State Funded								0.00	0.00	0.00				0.00	0.00	0.00
	<b>Total</b>	<b>36.00</b>	<b>36.00</b>	<b>53.54</b>	<b>53.54</b>				<b>53.54</b>	<b>30.25</b>	<b>23.29</b>				<b>53.54</b>	<b>30.25</b>	<b>23.29</b>
<b>11</b>	<b>Other Rural Development Programme.</b>																
	CS	68.76	98.16	145.97													

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						PIDB			RDF			FD			Total		
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	SS	10.44	79.04	37.04	37.04				7.84	7.84	0.00	71.20	1.20	70.00	79.04	9.04	70.00
	Purely State Funded	34.01	20.00	20.00	20.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	20.00	10.00	10.00
	<b>Total</b>	<b>113.21</b>	<b>197.20</b>	<b>203.01</b>	<b>57.04</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>7.84</b>	<b>7.84</b>	<b>0.00</b>	<b>81.20</b>	<b>11.20</b>	<b>70.00</b>	<b>99.04</b>	<b>19.04</b>	<b>80.00</b>
<b>12</b>	<b>Rural Development Fund</b>																
	Purely State Funded	500.00	500.00	424.00													
	<b>Total</b>	<b>500.00</b>	<b>500.00</b>	<b>424.00</b>													
<b>13</b>	<b>NRI Affairs</b>																
	Purely State Funded	3.00		3.00	3.00												
	<b>Total</b>	<b>3.00</b>		<b>3.00</b>	<b>3.00</b>												
<b>14</b>	<b>Irrigation and Flood Control</b>																
	CS	191.08	201.64	176.03													
	SS	162.20	198.85	154.71	154.71	87.70	20.44	67.27	7.38	0.88	6.50	59.63	63.16	18.04	154.71	84.48	91.81
	Purely State Funded	193.03	173.11	185.50	185.50	143.90	111.00	32.90	14.00	10.62	3.38	27.60	12.46	15.14	185.50	134.08	51.42
	<b>Total</b>	<b>546.31</b>	<b>573.60</b>	<b>516.24</b>	<b>340.21</b>	<b>231.60</b>	<b>131.44</b>	<b>100.17</b>	<b>21.38</b>	<b>11.50</b>	<b>9.88</b>	<b>87.23</b>	<b>75.62</b>	<b>33.18</b>	<b>340.21</b>	<b>218.56</b>	<b>143.23</b>
<b>15</b>	<b>Power</b>																
	CS/Direct Release	81.85	81.85	81.85								81.85	81.85	0			
	SS																
	Purely State Funded	2511.15	2511.15	2511.15													
	<b>Total</b>	<b>2593.00</b>	<b>2593.00</b>	<b>2593.00</b>													
<b>16</b>	<b>Non-conventional sources of Energy</b>																
	CS																
	SS	3.25	2.75	1.75	1.75							1.75	0.00	1.75	1.75	0.00	1.75
	Purely State Funded	0.50	0.50	0.25	0.25							0.25	0.00	0.25	0.25	0.00	0.25
	<b>Total</b>	<b>3.75</b>	<b>3.25</b>	<b>2.00</b>	<b>2.00</b>							<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>
<b>17</b>	<b>Village and Small Industries</b>																
	CS	0.30	7.50	7.50													
	SS	1.70	17.50	17.50	17.50	17.50	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	17.50	0.00	17.50
	Purely State Funded	6.90	0.65	0.26	0.26	0.26	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.26
	<b>Total</b>	<b>8.90</b>	<b>25.65</b>	<b>25.26</b>	<b>17.76</b>	<b>17.76</b>	<b>0.00</b>	<b>17.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.76</b>	<b>0.00</b>	<b>17.76</b>
<b>18</b>	<b>Civil Aviation</b>																
	CS	1.20	0.00														

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						PIDB			RDF			FD			Total			
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	SS	2.80	0.00															
	Purely State Funded	5.74	0.00	15.80	15.80								15.80	14.97	0.83	15.80	14.97	0.83
	<b>Total</b>	<b>9.74</b>	<b>0.00</b>	<b>15.80</b>	<b>15.80</b>								<b>15.80</b>	<b>14.97</b>	<b>0.83</b>	<b>15.80</b>	<b>14.97</b>	<b>0.83</b>
<b>19</b>	<b>Roads and Bridges</b>																	
	CS	349.15	349.15	351.90														
	SS	88.75	88.75	83.00	83.00	83.00	51.15	31.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	51.15	31.85
	Purely State Funded	39.40	94.40	109.33	109.33	17.40	13.41	3.99	91.93	0.00	91.93	0.00	0.00	0.00	0.00	109.33	13.41	95.92
	<b>Total</b>	<b>477.30</b>	<b>532.30</b>	<b>544.23</b>	<b>192.33</b>	<b>100.40</b>	<b>64.56</b>	<b>35.84</b>	<b>91.93</b>	<b>0.00</b>	<b>91.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.33</b>	<b>64.56</b>	<b>127.77</b>
<b>20</b>	<b>Road Transport</b>																	
	Purely State Funded	4.39	3.82	3.02	3.02	3.02	2.54	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	2.54	0.48
	<b>Total</b>	<b>4.39</b>	<b>3.82</b>	<b>3.02</b>	<b>3.02</b>	<b>3.02</b>	<b>2.54</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.02</b>	<b>2.54</b>	<b>0.48</b>
<b>21</b>	<b>PIDB</b>																	
	Purely State Funded	1500.00	1500.00	343.16														
	<b>Total</b>	<b>1500.00</b>	<b>1500.00</b>	<b>343.16</b>														
<b>22</b>	<b>Scientific Research (including S &amp; T)</b>																	
	CS																	
	SS	1.00	0.99	0.99	0.99								0.99	0.00	0.99	0.99	0.00	0.99
	Purely State Funded	1.85	0.45	1.20	1.20								1.20	0.00	1.20	1.20	0.00	1.20
	<b>Total</b>	<b>2.85</b>	<b>1.44</b>	<b>2.19</b>	<b>2.19</b>								<b>2.19</b>	<b>0.00</b>	<b>2.19</b>	<b>2.19</b>	<b>0.00</b>	<b>2.19</b>
<b>23</b>	<b>Ecology &amp; Environment</b>																	
	Purely State Funded	11.21	0.69	0.67	0.67								0.67	0.00	0.67	0.67	0.00	0.67
	<b>Total</b>	<b>11.21</b>	<b>0.69</b>	<b>0.67</b>	<b>0.67</b>								<b>0.67</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>	<b>0.00</b>	<b>0.67</b>

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						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>24</b>	<b>Information Technology</b>																	
	CS	14.01	14.01	6.51	0.00							6.51	0.00	6.51	6.51	0.00	6.51	
	SS																	
	Purely State Funded	13.35	9.20	13.20	13.20							13.20	0.21	12.99	13.20	0.21	12.99	
	<b>Total</b>	<b>27.36</b>	<b>23.21</b>	<b>19.71</b>	<b>13.20</b>							<b>19.71</b>	<b>0.21</b>	<b>19.50</b>	<b>19.71</b>	<b>0.21</b>	<b>19.50</b>	
<b>25</b>	<b>Forestry &amp; Wild Life</b>																	
	CS	17.80	17.80	22.15														
	SS	13.82	13.82	13.80	13.80							13.80	9.60	4.20	13.80	9.60	4.20	
	Purely State Funded	24.07	24.07	21.34	21.34				1.00	1.00		20.34	3.46	16.88	21.34	4.46	16.88	
	<b>Total</b>	<b>55.69</b>	<b>55.69</b>	<b>57.29</b>	<b>35.14</b>				<b>1.00</b>	<b>1.00</b>		<b>34.14</b>	<b>13.06</b>	<b>21.08</b>	<b>35.14</b>	<b>14.06</b>	<b>21.08</b>	
<b>26</b>	<b>Secretariat Economic Services</b>																	
	CS	34.35	34.35	43.00														
	SS																	
	Purely State Funded	91.45	22.45	22.35	22.35							22.35	13.24	9.11	22.35	13.24	9.11	
	<b>Total</b>	<b>125.80</b>	<b>56.80</b>	<b>65.35</b>	<b>22.35</b>							<b>22.35</b>	<b>13.24</b>	<b>9.11</b>	<b>22.35</b>	<b>13.24</b>	<b>9.11</b>	
<b>27</b>	<b>Tourism</b>																	
	CS	0.71	0.00	0.90														
	SS	5.28	0.15	2.10	2.10	2.10	0.00	2.10				0.00	0.00	0.00	2.10	0.00	2.10	
	Purely State Funded	13.28	0.00	2.80	2.80	0.00	0.00	0.00				2.80	0.00	2.80	2.80	0.00	2.80	
	<b>Total</b>	<b>19.27</b>	<b>0.15</b>	<b>5.80</b>	<b>4.90</b>	<b>2.10</b>	<b>0.00</b>	<b>2.10</b>				<b>2.80</b>	<b>0.00</b>	<b>2.80</b>	<b>4.90</b>	<b>0.00</b>	<b>4.90</b>	
<b>28</b>	<b>Census Survey and Statistics</b>																	
	Purely State Funded	2.00	1.94	1.89	1.89							1.88	0.72	1.16	1.88	0.72	1.16	
	<b>Total</b>	<b>2.00</b>	<b>1.94</b>	<b>1.89</b>	<b>1.89</b>							<b>1.88</b>	<b>0.72</b>	<b>1.16</b>	<b>1.88</b>	<b>0.72</b>	<b>1.16</b>	
<b>29</b>	<b>Civil Supplies</b>																	
	CS																	
	SS	0.25	0.25	0.16	0.16							0.16	0.15	0.01	0.16	0.15	0.01	
	Purely State Funded	3.09	1.82	1.91	1.91							1.91	1.88	0.03	1.91	1.88	0.03	
	<b>Total</b>	<b>3.34</b>	<b>2.07</b>	<b>2.07</b>	<b>2.07</b>							<b>2.07</b>	<b>2.03</b>	<b>0.04</b>	<b>2.07</b>	<b>2.03</b>	<b>0.04</b>	
<b>30</b>	<b>General Education</b>																	
	CS	151.34	141.34	150.07														
	SS	214.66	214.16	268.78	268.79	42.43	15.05	27.38	125.89	53.83	72.05	100.47	81.71	18.76	268.79	150.59	118.19	
	Purely State Funded	74.04	58.50	57.00	57.00				21.00	2.65	18.35	36.00	18.07	17.93	57.00	20.72	36.28	

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						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Total</b>	<b>440.04</b>	<b>414.00</b>	<b>475.85</b>	<b>325.79</b>	<b>42.43</b>	<b>15.05</b>	<b>27.38</b>	<b>146.89</b>	<b>56.48</b>	<b>90.40</b>	<b>136.47</b>	<b>99.78</b>	<b>36.69</b>	<b>325.79</b>	<b>171.31</b>	<b>154.47</b>
<b>31</b>	<b>Higher Education</b>																
	CS																
	SS	10.09	10.09	10.02	10.02	10.00		10.00				0.02		0.02	10.02	0.00	10.02
	Purely State Funded	17.15	1.80	12.43	12.43	10.75	6.00	4.75				1.67	0.72	0.96	12.42	6.72	5.71
	<b>Total</b>	<b>27.24</b>	<b>11.89</b>	<b>22.45</b>	<b>22.45</b>	<b>20.75</b>	<b>6.00</b>	<b>14.75</b>				<b>1.69</b>	<b>0.72</b>	<b>0.98</b>	<b>22.44</b>	<b>6.72</b>	<b>15.73</b>
<b>32</b>	<b>Technical Education</b>																
	CS	32.65	32.65	29.67													
	SS	16.12	14.85	9.91	9.90	5.25	5.25		4.65		4.65				9.90	5.25	4.65
	Purely State Funded	3.10	0.55	7.22	7.22							7.22	7.22		7.22	7.22	0.00
	<b>Total</b>	<b>51.87</b>	<b>48.05</b>	<b>46.80</b>	<b>17.12</b>	<b>5.25</b>	<b>5.25</b>		<b>4.65</b>		<b>4.65</b>	<b>7.22</b>	<b>7.22</b>		<b>17.12</b>	<b>12.47</b>	<b>4.65</b>
<b>33</b>	<b>Sports &amp; Youth Services</b>																
	CS																
	SS	3.26	3.26	3.26	3.26							3.26		3.26	3.26	0.00	3.26
	Purely State Funded	21.97	3.59	4.69	4.69	1.13		1.13	0.25		0.25	3.31		3.31	4.69	0.00	4.69
	<b>Total</b>	<b>25.23</b>	<b>6.85</b>	<b>7.95</b>	<b>7.95</b>	<b>1.13</b>		<b>1.13</b>	<b>0.25</b>		<b>0.25</b>	<b>6.57</b>		<b>6.57</b>	<b>7.95</b>	<b>0.00</b>	<b>7.95</b>
<b>34</b>	<b>Art &amp; Culture</b>																
	CS	0.00	15.00	15.00													
	SS	1.60	35.05	35.33	35.33	30.00	0.00	30.00				5.33	0.00	5.33	35.33	0.00	35.33
	Purely State Funded	8.67	0.35	13.56	13.56	10.00	10.00					3.56	3.27	0.29	13.56	13.27	0.29
	<b>Total</b>	<b>10.27</b>	<b>50.40</b>	<b>63.89</b>	<b>48.89</b>	<b>40.00</b>	<b>10.00</b>	<b>30.00</b>				<b>8.89</b>	<b>3.27</b>	<b>5.62</b>	<b>48.89</b>	<b>13.27</b>	<b>35.62</b>
<b>35</b>	<b>Medical Education and Research</b>																
	CS			7.81													
	SS			18.22	18.22	18.22	3.13	15.09							18.22	3.13	15.09
	Purely State Funded	55.25	44.25	7.57	7.57	7.00	7.00	0.00				0.57	0.07	0.50	7.57	7.07	0.50
	<b>Total</b>	<b>55.25</b>	<b>44.25</b>	<b>33.60</b>	<b>25.79</b>	<b>25.22</b>	<b>10.13</b>	<b>15.09</b>				<b>0.57</b>	<b>0.07</b>	<b>0.50</b>	<b>25.79</b>	<b>10.20</b>	<b>15.59</b>
<b>36</b>	<b>Health &amp; Family Welfare</b>																
	CS	1.50	1.50	1.50													
	SS	50.80	50.80	50.99	50.99	3.50	3.50	0.00	20.00	5.74	14.26	27.49	5.00	22.49	50.99	14.24	36.75
	Purely State Funded	61.84	5.83	11.89	11.89	2.50	0.00	2.50				9.39	0.20	9.19	11.89	0.20	11.69
	<b>Total</b>	<b>114.14</b>	<b>58.13</b>	<b>64.38</b>	<b>62.88</b>	<b>6.00</b>	<b>3.50</b>	<b>2.50</b>	<b>20.00</b>	<b>5.74</b>	<b>14.26</b>	<b>36.88</b>	<b>5.20</b>	<b>31.68</b>	<b>62.88</b>	<b>14.44</b>	<b>48.44</b>

**Summary Implementation of AP -2009-10**  
**Source of funding of state contribution**

SN	Name of the Department/ Sub-head	Approved Outlay	Core Plan Outlay	Revised Outlay	State Contribution	Source of Funding of State Contribution												
						PIDB			RDF			FD			Total			
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>37</b>	<b>Urban Water Supply</b>																	
	CS	38.71	49.50	27.01														
	SS	47.31	85.50	68.01	68.01	58.01		58.01				10.01		10.01	68.02	0.00	68.02	
	Purely State Funded	99.31	93.80	76.02	76.02	75.01	32.41	42.60				1.01		1.01	76.02	32.41	43.61	
	<b>Total</b>	<b>185.33</b>	<b>228.80</b>	<b>171.04</b>	<b>144.03</b>	<b>133.02</b>	<b>32.41</b>	<b>100.61</b>				<b>11.02</b>		<b>11.02</b>	<b>144.04</b>	<b>32.41</b>	<b>111.63</b>	
<b>38</b>	<b>Rural Water Supply</b>																	
	CS	223.50	170.85	138.55														
	SS	56.50	43.25	41.45	41.45				41.45	25.49	15.96				41.45	25.49	15.96	
	Purely State Funded	29.74	29.14	40.68	40.68	39.86	12.03	27.83	0.70	0.00	0.70	0.11	0.05	0.07	40.67	12.08	28.60	
	<b>Total</b>	<b>309.74</b>	<b>243.24</b>	<b>220.68</b>	<b>82.13</b>	<b>39.86</b>	<b>12.03</b>	<b>27.83</b>	<b>42.15</b>	<b>25.49</b>	<b>16.66</b>	<b>0.11</b>	<b>0.05</b>	<b>0.07</b>	<b>82.12</b>	<b>37.57</b>	<b>44.56</b>	
<b>39</b>	<b>Housing (including Police Housing)</b>																	
	Purely State Funded	2.01	0.20	4.10	4.10							4.10		4.10	4.10	0.00	4.10	
	<b>Total</b>	<b>2.01</b>	<b>0.20</b>	<b>4.10</b>	<b>4.10</b>							<b>4.10</b>		<b>4.10</b>	<b>4.10</b>	<b>0.00</b>	<b>4.10</b>	
<b>40</b>	<b>Urban Development (including State Capital Projects)</b>																	
	CS	34.20	34.20	34.20														
	SS	76.01	75.90	96.19	96.19	95.00	20.30	74.70				1.19		1.19	96.19	20.30	75.89	
	Purely State Funded	6.00	5.99	10.70	10.70	10.70	4.12	6.58							10.70	4.12	6.58	
	<b>Total</b>	<b>116.21</b>	<b>116.09</b>	<b>141.09</b>	<b>106.89</b>	<b>105.70</b>	<b>24.42</b>	<b>81.28</b>				<b>1.19</b>		<b>1.19</b>	<b>106.89</b>	<b>24.42</b>	<b>82.47</b>	
<b>41</b>	<b>Information &amp; Publicity</b>																	
	Purely State Funded	18.09	6.67	11.38	11.38							11.38	3.07	8.31	11.38	3.07	8.31	
	<b>Total</b>	<b>18.09</b>	<b>6.67</b>	<b>11.38</b>	<b>11.38</b>							<b>11.38</b>	<b>3.07</b>	<b>8.31</b>	<b>11.38</b>	<b>3.07</b>	<b>8.31</b>	
<b>42</b>	<b>Welfare of SCs.,STs. &amp; OBCs.</b>																	
	CS	0.00	0.00	0.36														
	SS	14.05	12.05	11.16	11.16							11.16	1.31	9.85	11.16	1.31	9.85	
	Purely State Funded	141.36	104.84	107.57	107.57							127.57	35.00	92.57	127.57	35.00	92.57	
	<b>Total</b>	<b>155.41</b>	<b>116.89</b>	<b>119.09</b>	<b>118.73</b>							<b>138.73</b>	<b>36.31</b>	<b>102.42</b>	<b>138.73</b>	<b>36.31</b>	<b>102.42</b>	
<b>43</b>	<b>Social Security &amp; Welfare</b>																	
	CS	42.68	42.68	59.77														
	SS	1.74	1.74	1.74	1.74							1.74	0.00	1.74	1.74	0.00	1.74	

**Summary Implementation of AP -2009-10**  
**Source of funding of state contribution**

SN	Name of the Department/ Sub-head	Approved Outlay	Core Plan Outlay	Revised Outlay	State Contribution	Source of Funding of State Contribution												
						PIDB			RDF			FD			Total			
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Purely State Funded	498.48	492.88	530.99	530.99								530.99	302.20	228.79	530.99	302.20	228.79
	<b>Total</b>	<b>542.90</b>	<b>537.30</b>	<b>592.50</b>	<b>532.73</b>								<b>532.73</b>	<b>302.20</b>	<b>230.53</b>	<b>532.73</b>	<b>302.20</b>	<b>230.53</b>
<b>44</b>	<b>Nutrition</b>																	
	CS	51.80	51.80	50.97														
	SS	50.00	50.00	50.00	50.00								50.00	43.86	6.14	50.00	43.86	6.14
	Purely State Funded	12.00	2.50	2.00	2.00								2.00	0.83	1.17	2.00	0.83	1.17
	<b>Total</b>	<b>113.80</b>	<b>104.30</b>	<b>102.97</b>	<b>52.00</b>								<b>52.00</b>	<b>44.69</b>	<b>7.31</b>	<b>52.00</b>	<b>44.69</b>	<b>7.31</b>
<b>45</b>	<b>Labour &amp; Labour Welfare:</b>																	
	CS																	
	SS	0.05	0.05	0.01	0.01										0.01	0.00	0.00	0.01
	Purely State Funded	1.35	0.50	0.00														
	<b>Total</b>	<b>1.40</b>	<b>0.55</b>	<b>0.01</b>	<b>0.01</b>										<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
<b>46</b>	<b>Employment Generation</b>																	
	Purely State Funded	13.00	6.00	13.27	13.27								13.27	5.50	7.77	13.27	5.50	7.77
	<b>Total</b>	<b>13.00</b>	<b>6.00</b>	<b>13.27</b>	<b>13.27</b>								<b>13.27</b>	<b>5.50</b>	<b>7.77</b>	<b>13.27</b>	<b>5.50</b>	<b>7.77</b>



**Summary Implementation of AP -2009-10**  
**Source of funding of state contribution**

SN	Name of the Department/ Sub-head	Approved Outlay	Core Plan Outlay	Revised Outlay	State Contribution	Source of Funding of State Contribution												
						PIDB			RDF			FD			Total			
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>47</b>	<b>Industrial Training</b>																	
	CS																	
	SS	18.07	18.07	10.37	10.37	10.20		10.20					0.17		0.17	10.37	0.00	10.37
	Purely State Funded	5.51	0.25	0.22	0.22								0.22		0.22	0.22	0.00	0.22
	<b>Total</b>	<b>23.58</b>	<b>18.32</b>	<b>10.59</b>	<b>10.59</b>	<b>10.20</b>		<b>10.20</b>					<b>0.39</b>		<b>0.39</b>	<b>10.59</b>	<b>0.00</b>	<b>10.59</b>
<b>48</b>	<b>Defence Services Welfare</b>																	
	Purely State Funded	8.41	8.40	12.69	12.69								12.69	1.03	11.66	12.69	1.03	11.66
	<b>Total</b>	<b>8.41</b>	<b>8.40</b>	<b>12.69</b>	<b>12.69</b>								<b>12.69</b>	<b>1.03</b>	<b>11.66</b>	<b>12.69</b>	<b>1.03</b>	<b>11.66</b>
<b>49</b>	<b>Home Affairs &amp; Justice</b>																	
	CS																	
	SS	35.00	51.00	102.00	102.00								102.00	102.00	0.00	102.00	102.00	0.00
	Purely State Funded	11.66	11.13	5.08	5.08								5.08	3.50	1.58	5.08	3.50	1.58
	<b>Total</b>	<b>46.66</b>	<b>62.13</b>	<b>107.08</b>	<b>107.08</b>								<b>107.08</b>	<b>105.50</b>	<b>1.58</b>	<b>107.08</b>	<b>105.50</b>	<b>1.58</b>
<b>50</b>	<b>Police Housing</b>																	
	Purely State Funded	5.00	0.00	5.00	5.00								5.00		5.00	5.00	0.00	5.00
	<b>Total</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>								<b>5.00</b>		<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>
<b>51</b>	<b>Jails</b>																	
	Purely State Funded	1.00	0.60	0.60	0.60								0.60		0.60	0.60	0.00	0.60
	<b>Total</b>	<b>1.00</b>	<b>0.60</b>	<b>0.60</b>	<b>0.60</b>								<b>0.60</b>		<b>0.60</b>	<b>0.60</b>	<b>0.00</b>	<b>0.60</b>
<b>52</b>	<b>Hospitality</b>																	
	Purely State Funded	5.00	4.00	0.10	0.10								0.10	0.00	0.10	0.10	0.00	0.10
	<b>Total</b>	<b>5.00</b>	<b>4.00</b>	<b>0.10</b>	<b>0.10</b>								<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>
<b>53</b>	<b>Vigilance</b>																	
	Purely State Funded	2.96	1.00	1.00	1.00								1.00	1.00	1.00	1.00	1.00	1.00
	<b>Total</b>	<b>2.96</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>								<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>54</b>	<b>Printing &amp; Stationery</b>																	
	Purely State Funded	2.02	1.47	1.41	1.41								1.41		1.41	1.41	0.00	1.41
	<b>Total</b>	<b>2.02</b>	<b>1.47</b>	<b>1.41</b>	<b>1.41</b>								<b>1.41</b>		<b>1.41</b>	<b>1.41</b>	<b>0.00</b>	<b>1.41</b>
<b>55</b>	<b>Other Administration Services (MGSIPA)</b>																	
	Purely State Funded	7.30	3.25	4.35	4.35								4.35	0.67	3.67	4.35	0.67	3.67
	<b>Total</b>	<b>7.30</b>	<b>3.25</b>	<b>4.35</b>	<b>4.35</b>								<b>4.35</b>	<b>0.67</b>	<b>3.67</b>	<b>4.35</b>	<b>0.67</b>	<b>3.67</b>

**Summary Implementation of AP -2009-10**  
**Source of funding of state contribution**

SN	Name of the Department/ Sub-head	Approved Outlay	Core Plan Outlay	Revised Outlay	State Contribution	Source of Funding of State Contribution											
						PIDB			RDF			FD			Total		
						Provision	Received	Balance	Provision	Received	Balance	Provision	Received	Balance	Provision 7+(10+13)	Received 8+(11+14)	Balance 9+(12+15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>56</b>	<b>Excise &amp; Taxation</b>																
	Purely State Funded	10.00	0.00	0.02	0.02							0.02	0.00	0.02	0.02	0.00	0.02
	<b>Total</b>	<b>10.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>							<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
<b>57</b>	<b>Revenue &amp; Rehabilitation</b>																
	CS																
	SS	2.00	2.00	0.00													
	Purely State Funded	9.00	1.00	11.00	11.00	5.50	0.00	5.50				5.50	0.00	5.50	11.00	0.00	11.00
	<b>Total</b>	<b>11.00</b>	<b>3.00</b>	<b>11.00</b>	<b>11.00</b>	<b>5.50</b>	<b>0.00</b>	<b>5.50</b>				<b>5.50</b>	<b>0.00</b>	<b>5.50</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>
<b>58</b>	<b>Personnel</b>																
	Purely State Funded	0.55	0.55	1.55	1.55							1.55		1.55	1.55	0.00	1.55
	<b>Total</b>	<b>0.55</b>	<b>0.55</b>	<b>1.55</b>	<b>1.55</b>							<b>1.55</b>		<b>1.55</b>	<b>1.55</b>	<b>0.00</b>	<b>1.55</b>
	<b>Grand Total</b>																
	(i) Total CS	<b>1463.20</b>	<b>1471.59</b>	<b>1456.15</b>													
	(ii) Total SS	<b>966.70</b>	<b>1149.82</b>	<b>1184.53</b>	<b>1184.53</b>	<b>462.91</b>	<b>118.82</b>	<b>344.10</b>	<b>279.79</b>	<b>134.30</b>	<b>145.37</b>	<b>481.77</b>	<b>315.26</b>	<b>186.18</b>	<b>1224.47</b>	<b>568.38</b>	<b>675.65</b>
	(iii) Total Purely SS	<b>6195.10</b>	<b>5844.35</b>	<b>4722.07</b>	<b>1443.76</b>	<b>337.03</b>	<b>198.51</b>	<b>138.52</b>	<b>189.54</b>	<b>21.47</b>	<b>169.10</b>	<b>934.15</b>	<b>449.31</b>	<b>484.82</b>	<b>1460.72</b>	<b>669.29</b>	<b>792.44</b>
	<b>Total (i+ii+iii)</b>	<b>8625.00</b>	<b>8465.76</b>	<b>7362.75</b>	<b>2628.29</b>	<b>799.94</b>	<b>317.33</b>	<b>482.62</b>	<b>469.33</b>	<b>155.77</b>	<b>314.47</b>	<b>1415.92</b>	<b>764.57</b>	<b>671.00</b>	<b>2685.19</b>	<b>1237.67</b>	<b>1468.09</b>