

**Summary Implementation of AP-2009-10
Central Share of CSS Schemes
Not part of Plan**

As on 31/01/2010
(Rs Cr)

SN	Name of the Department/Sub-head	Approved Outlay	Revised Outlay	GoI Receipt		FD		Treasury		Total Pending					Expenditure
				Direct	FD	Sanctioned	Pending	Released	Pending	Pending with FD +Try (8+10)	Pending with GoI 4-(5+6)	AD-Case yet to be sent to FD 6-(7+8)	AD-released but bills to be presented to Try (7-(9+10))	Total pending (11+12+13+14)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Crop Husbandry	91.79	89.15	27.89	20.04	19.61	0.43	0.66	18.95	19.38	41.22	0.00	0.00	60.60	18.71
	Soil & Water Conservation	15.00	15.58	10.32	5.52	5.52			5.52	5.52	-0.26	0.00	0.00	5.26	4.94
	Animal Husbandry	25.00	3.41		3.03	2.64	0.39	0.03	2.61	3.00	0.38	0.00	0.00	3.38	0.03
	Dairy Development	3.75	3.75		0.30		0.30			0.30	3.45	0.00	0.00	3.75	
	Fisheries	6.16	3.51								3.51	0.00	0.00	3.51	
	Cooperation	5.15	5.00		3.05					0.00	1.95	3.05	0.00	5.00	
	Rural Development	260.00	269.14	232.03	0.00	0.00	0.00	0.00	0.00	0.00	37.11	0.00	0.00	37.11	162.68
	Non-conventional sources of Energy	8.08	4.41	3.10	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	0.00	1.31	0.00
	Village and Small Industries	54.79	55.80	0.00	0.34	0.34	0.00	0.34	0.00	0.00	55.46	0.00	0.00	55.46	311.07
	Scientific Research (including S & T)	0.59	0.66	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
	Forestry & Wild Life	1.57	1.51		0.99	0.97	0.02	0.05	0.91	0.93	0.52	0.00	0.01	1.46	0.05
	Tourism	36.83	0.15	0.00						0.00	0.15	0.00	0.00	0.15	0.00
	Road & Bridges	620.00	620.00	273.42	8.39	8.39	0.00	0.00	0.00	0.00	338.19	0.00	8.39	346.58	
	Civil Supplies	0.25	0.25								0.25	0.00	0.00	0.25	
	General Education	368.12	414.41	249.47	47.07	47.07		47.07		0.00	117.87	0.00	0.00	117.87	268.49
	Higher Education	5.21	5.03	0.03						0.00	5.00	0.00	0.00	5.00	0.03

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Technical Education	3.81									0.00	0.00	0.00	0.00	
	Sports & Youth Services	9.77	9.77	4.89						0.00	4.88	0.00	0.00	4.88	4.89
	Art & Culture	4.80	4.80	0.00	1.56	1.56	0.00	1.56	0.00	0.00	3.24	0.00	0.00	3.24	0.00
	Medical and Public Health	233.66	230.38	184.84	69.32	69.12	0.00	44.59	24.53	24.53	-23.78	0.20	0.00	0.95	171.22
	Urban Water Supply	0.00	23.33							0.00	23.33	0.00	0.00	23.33	0.00
	Rural Water Supply	27.00	38.00	2.77	5.95	7.56	1.16	7.56	0.00	1.16	29.28	-2.77	0.00	27.67	13.80
	Urban Development (including State Capital Projects)	356.21	384.32		131.70	118.50	13.20	110.18	8.32	21.52	252.62	0.00	0.00	274.14	36.55
	Labour & Labour Welfare:										0.00	0.00	0.00	0.00	
	Employment Generation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Training	53.90	30.68	0.70	30.60	30.60		8.00	5.00	5.00	-0.62	0.00	17.60	21.98	8.50
	Home Affairs & Justice	0.00	94.57	0.00	94.57	0.00	94.57	0.00	0.00	94.57	0.00	0.00	0.00	94.57	0.00
	Grand Total	2191.44	2307.61	990.12	422.43	311.88	110.07	220.04	65.84	175.91	895.06	0.48	26.00	1097.45	1001.62