

10. SOCIAL SERVICES

10.1 GENERAL EDUCATION

Outlay - ₹ 1875.35 Cr

10.1.1 Education is the cornerstone of economic, social and cultural development of a country. It has emerged as the most important single input in promoting human resource development in achieving rapid economic development and technological progress. An appropriate education system cultivates knowledge, better skills, positive values and attitudes among the people, especially for those who acquire it. Major thrust area of 12th Five Year Plan is as under:-

- To bring qualitative improvement in the field of school education.
- To achieve 100% Gross Enrolment Ratio (GER), 100 % NER, Zero drop out and 100% retention.
- To implement Right to Free and Compulsory Education Act in the state in letter and spirit.
- To fill all vacant posts in schools and colleges on regular basis.
- Overall development of government schools and higher institutions.

10.1.2 The literacy rate of Punjab at 69.69% (as per 2001 census) increased to 76.70% in 2011 showing decadal growth of 7.01%. The literacy rates over the years in the state are as under:-

Literacy Rates by Sex in Punjab (in percent)

SN	Year	Persons	Males	Females
1	1971	34.12	42.23	24.65
2	1981	43.37	51.23	34.35
3	1991	58.51	65.66	50.41
4	2001	69.69	75.23	63.36
5	2011	76.70	81.50	71.30

Source - Census of India 2001 and 2011.

10.1.3 A quick look at the position of elementary & secondary education (2013-14) is under:

Level	Elementary			Secondary (IX-X)	Senior Secondary (XI-XII)	Total (4+5+6)
	Primary	Upper Primary	Elementary (2+3)			
1	2	3	4	5	6	7
No. of government schools	13203	2882	16085	1824	1562	19471
No. of government. aided schools	66	32	98	107	257	462
No. of private recognized schools	1365	2655	4020	2024	1825	7869
No. of private unrecognized schools	85	70	155	705	569	1429
Teachers sanctioned for government schools	46142	36165	82307	25385	14272	121964
Teachers working in government schools	42560	33773	76333	23519	9702	109554
Teachers in government aided schools	1241	1711	2952	1548	724	5224
Child population (in lacs)	24.93	15.58	40.51	11.16	11.29	62.96
Enrolment in government schools (in lacs)	11.46	7.11	18.57	4.33	3.44	26.34
Enrolment in other schools	14.22	7.24	21.46	4.31	3.46	29.23

Level	Elementary			Secondary (IX-X)	Senior Secondary (XI-XII)	Total (4+5+6)
	Primary	Upper Primary	Elementary (2+3)			
1	2	3	4	5	6	7
(aided/private/ recognised etc) (in lacs)						
Pupil-Teacher Ratio for government Schools w.r.t. working teachers	27	21	24	19	35	26
GER	103.25	92.14	97.70	80.56	65.28	81.18
NER	89.45	78.78	84.11	49.03	39.82	57.66
Drop out rates	2.00	0.84	1.42	5.21	12.02	6.22
Repetition rate (for government Schools)	0.26	0.2	0.23	2.77	1.19	1.40

Source: UDISE - 2013-14

10.1.4 The State has notified RTE rules under which every habitation has to be served with a primary school within one km radius and upper primary school within 3km radius. As per school mapping done in 2011-12, there are 65 villages which don't have access to primary school within one km radius & 57 villages which don't have access to UPS within 3km radius. Primary to upper primary school ratio in the state is 2.13:1.

10.1.5 There are two levels of school education i.e. elementary education (primary 1-5 classes & middle 6-8 classes) and secondary education (high 9-10 classes and senior secondary 11 -12 classes). There are total 29231 government, government aided, affiliated and non-affiliated schools, out of which 13203 are government primary schools, 2882 government upper primary schools, 1824 high schools and 1562 senior secondary schools.

10.1.6 Against the expenditure of ₹ 2394.47 Cr for the 11th Plan, an outlay of ₹ 10017.46 Cr has been provided for the 12th Five Year Plan. An expenditure of ₹ 1056.68 Cr and ₹ 1222.29 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 1875.35 Cr is provided for the Annual Plan 2014-15.

Elementary Education

Ongoing Schemes

State Funded Schemes

EDE-04/EDE-5 Implementation of EDUSAT project in the State-NABARD- RIDF-XV

Outlay – ₹ 10.00 Cr

10.1.7 The Education through satellite programme was launched during the year 2005-06 with the aim to provide better quality education through satellite. EDUSAT programme was started in collaboration with Indian Space Research Organisation for providing distant quality education to the students studying in government institutions throughout the state.

10.1.8 Three studios, four teaching ends and one State Hub has already been established. Besides, 516 Satellite Interactive Terminals (SITs), 500 Receive Only Terminals (ROTs) have been installed and more than 10.00 lac students are getting direct benefit from this project. 398 Satellite Interactive Terminals (SITs) have been provided for the school education (including 379 in science schools), 47 SITs for higher education, 4 SITs for medical education, 5 SITs for engineering colleges, 15 SITs for polytechnics, 7 SITs for industrial training institutes, 15 SITs for DIETS, 12 SITs for government in service training centres, 9 SITs for Adarsh schools of the Punjab School Education Board, 1 SIT in the office of Director SCERT for monitoring the programmes of District Institutes of Educational Training and government in service training centres + 1 SIT for the Directorate of Technical Education for monitoring the programme of technical education institutes and 2 SITs in the HUB for monitoring the programmes broadcasted for higher and secondary education.

10.1.9 Under the expansion plan, NABARD had approved a project of ₹ 94.67Cr (NABARD share ₹ 65.08 Cr + State share ₹ 29.59 Cr) on 2nd February, 2010 for provision of infrastructure for establishment of virtual class rooms under EDUSAT. So far, 3823 virtual class rooms, 1640 multi-media content episodes

and 2077 Edusat computer labs have been set up in secondary and senior secondary schools. Besides, 906 more such Edusat labs would be established during 2014-15 in the remaining schools. Government senior secondary & high schools have already been covered with ROTs. It is proposed to cover 4125 government middle schools during 2014-15.

10.1.10 Against the expenditure of `75.11 Cr during the 11th Plan, an outlay of `365.00 Cr has been provided for the 12th Five Year Plan. An expenditure of `15.05 Cr and `8.65 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of `10.00 Cr is provided for the Annual Plan 2014-15.

EDE-08/EDE-1.2 Provision for deficit budget to meet the enhanced honorarium of education volunteers (Sikhya Karmies) under SSA Programme (Salary).

Outlay - `6.53 Cr

10.1.11 This scheme was admitted in the revised estimates of 2011-12. To implement the Sarva Shiksha Abhiyan programme effectively, Government of India is providing funds for the appointment of Block Resource Persons (BRPs) at the block level. The posts of BRPs were filled by transferring existing senior/experienced teachers. The resultant vacancies in these schools were filled by appointing two education volunteers in lieu of one BRP. The education volunteers to be appointed should be from the same village or from nearby village. Government of India was providing salary of 18000/- per month for one BRP during the year 2012-13. The salary of these education volunteers are provided out of the salary of BRPs. Salary is provided according to educational qualifications as under :-

SN	Category	Salary (Per month)	Salary after enhancement (Per month) (w.e.f. 1/4/2012)
1	Graduate	`6500/-	`7500/-
2	Graduate+B.Ed	`7250/-	`8250/-
3	Post Graduate + B.Ed	`8000/-	`9000/-

10.1.12 As per decision taken by the state government, salary of education volunteers has been increased by ` 1000/- per month w.e.f. 1/4/2012. The deficit difference of budget will be paid by the state government. 2648 BRPs were approved by PAB during 2011-12 , 2635 BRPs were approved by PAB for the Annual Plan 2012-13 and 2351 BRP's were approved by PAB for Annual Plan 2013-14. Against the expenditure of ` 11.96 Cr in 2013-14, an outlay of ` 6.53 Cr is provided for the Annual Plan 2014-15 as deficit budget to meet the enhanced honorarium of education volunteers.

EDE-08/EDE-1.2(i) Provision for deficit budget to meet the enhanced honorarium of special trainers under SSA Programme (Salary).

Outlay – ` 30.00 Cr

10.1.13 Against the expenditure of ` 1.90 Cr in 2013-14, an outlay of ` 30.00 Cr is provided for the Annual Plan 2014-15 as deficit budget to meet the honorarium of EGS, AIE and special trainers volunteers employed in the revived EGS Scheme for providing education to out of school children. This is a state funded scheme. This EGS scheme has been revived by the State Government for a period of two years.

Block Grants

BG-05(EDE-02) Financial assistance to the state under 13th Finance Commission for implementation of Sarva Shiksha Abhiyan Programme

Outlay – ` 52.00 Cr

10.1.14 The 13th Finance Commission (FC XIII) has recommended a grant for elementary education to all the states, which aggregates to ` 24068.00 Cr for its award period 2010-15. These grants are subject to the condition that the expenditure (plan + non- plan) under elementary education should grow by atleast 8%. The objective of the elementary education grant is to provide financial assistance to the state to partly finance it matching share of expenditure on Sarva Shiksha Abhiyan (SSA). The allocation for the state of Punjab is ` 224.00 Cr to be spread over 2010-15 as per following detail:-

Year	Allocation (` Cr)
2010-11	36.00
2011-12	41.00
2012-13	45.00
2013-14	50.00
2014-15	52.00
Total	224.00

10.1.15 Against the expenditure of ` 22.32 Cr for the 11th Plan, an outlay of ` 147.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 13.68 Cr and ` 50.00 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 52.00 Cr is provided for the Annual Plan 2014-15.

CSS-Flagship Schemes

EDE-03/EDE-2 Mid Day Meal Scheme (MDM)

Outlay – ` 300.00 Cr

10.1.16 The State is successfully implementing the national programme of Mid-day-Meal in the schools for 240 days in an academic year. Currently, the programme covers 10.70 lac children in Government, Government Aided Schools, Local Bodies, Special Training Centres and National Child Labour Project (NCLP) for 13669 Institutions (classes I-V) & 6.80 lac children of 6700 Government/ Government Aided Schools (classes VI-VIII). Mid Day Meal in the districts of Amritsar, Jalandhar, Moga, Bathinda, Sangrur, SAS Nagar and Shaheed Bhagat Singh Nagar is being provided to students through the NGOs under municipal limits. GOI has increased the rate of cooking to ` 3.59 for primary classes and ` 5.38 for upper primary classes w.e.f 1.07.2014. Cooking cost is shared between centre and state in the ratio 75:25. Besides, one cook- cum- helper can be engaged for a school with 25 students , two cook –cum- helpers for a school with 26-100 students and one additional cook- cum- helper can be engaged after the increase of upto 100 students. Cook-cum helper is entitled for an honorarium of ` 1200/ per month w.e.f. 1-4-2012 (CS: ` 750/- + SS: ` 450/-). The detail of rates of cooking cost is as under:-

(/Paisa)

Cooking cost per child per day								
Primary								
Revised rates w.e.f. 1.4.2012			Re-revised rates w.e.f. 1.07.2013			Revised rates w.e.f 1.07.2014		
CS	SS	Total	CS	SS	Total	CS	SS	Total
2.33	0.78	3.11	2.50	0.84	3.34	2.69	0.90	3.59

(/Paisa)

Cooking cost per child per day								
Upper Primary								
Revised rates w.e.f. 1.04.2012			Re-revised rates w.e.f. 1.07.2013			Revised rates w.e.f. 1.07.2014		
CS	SS	Total	CS	SS	Total	CS	SS	Total
3.49	1.16	4.65	3.75	1.25	5.00	4.04	1.34	5.38

Financial Performance (2002-13)

(Cr)

SN	Year	Amount released	Expenditure	Students covered (in lac)
1	2002-03	6.08	6.08	16.04*
2	2003-04	2.70	2.70	14.97**
3	2004-05	6.66	6.66	11.83
4	2005-06	13.10	13.10	14.65
5	2006-07	45.20	44.89	14.03
6	2007-08	78.03	67.11	10.67
7	2008-09	195.15	163.45	19.23
8	2009-10	116.67	115.74	19.05
9	2010-11	202.67	208.42	16.74
10	2011-12	147.10	206.98	16.40
11	2012-13	244.42	221.38	18.98
12	2013-14	269.44	269.44	16.17

* Includes 1.99 lac students under MDM & 14.05 lac students under wheat.

** Includes 2.15 lac students under MDM & 12.82 lac students under wheat

Year wise detail of funds utilized

(` Cr)

Year	Cooking cost	Foodgrains	Transport cost	Kitchen devices	Kitchen sheds	MME	Honorarium to cook-cum-helpers	Unsubsidized LPG	Total
2013-14	167.02	24.37	3.16	5.16	-	3.69	44.23	21.81	269.44
2012-13	144.20	25.58	3.73	-	-	3.57	44.30		221.38
2011-12	141.31	25.07	3.64	0.00	0.24	2.27	34.45		206.98
2010-11	137.33	21.82	6.47	1.94	1.16	2.16	37.54		208.42
2009-10	102.54		1.07	4.32	-	1.45	6.36		115.74
2008-09	77.59		-	0.53	83.25	2.09			163.45
2007-08	36.32		-	2.46	27.43	0.75			67.11
2006-07	41.00		1.78	2.17	-	0.21			44.89
2005-06	13.10		-	-	-	-			13.10
2004-05	6.66		-	-	-	-			6.66

10.1.17 Against the expenditure of ` 772.62 Cr for the 11th Plan, an outlay of ` 1985.44 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 221.38 Cr and ` 269.44 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 300.00 Cr (CS: ` 225.00 Cr + SS: ` 75.00 Cr) is provided for the Annual Plan 2014-15.

EDE-01 Sarva Shiksha Abhiyan including Education Guarantee Scheme (EGS), National Programme for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV)(65:35)

Outlay - ` 846.15 Cr

10.1.18 Sarva Shiksha Abhiyan (SSA) was started on 2000-01 with the

funding pattern of 75:25 to obtain universalization of elementary education and to achieve zero drop-out rate by 2010. The fund sharing pattern between Centre and State Government for SSA was in a sliding scale of 65:35 for the first two years of the 11th Five year plan i.e. 2007-08 & 2008-09, 60:40 for the third year i.e. 2009-10, 55:45 for the fourth year i.e. 2010-11 and thereafter 50:50. However, with the implementation of Right to Free and Compulsory Education (RTE) Act, 2009 from 1st April, 2010, the funding pattern of SSA programme has been revised to 65:35 from 2010-11 to 2014-15. The revision in the funding pattern will ensure the implementation of prescribed norms and standards of RTE Act within the time frame mandated by the Act. The programme will now be implemented as combined RTE-SSA programme.

10.1.19 The Right of Children for Free and Compulsory Education (RTE) Act, 2009 aims to provide free and compulsory education to all children of India in the 6th to 14th age group. The state has issued the following notifications in compliance of RTE, Act:-

- (1) Constitution of State Advisory Council (SAC). Education Minister of the State is Chairperson of SAC;
- (2) Prohibition of capitation fee or screening procedure of children;
- (3) Prohibition of physical , corporal punishment and mental harassment;
- (4) Prohibition of Private tuition by teachers in the state;
- (5) Notification requiring every head of school to issue a certificate of completion of elementary education to the students after he or she completes elementary education i.e. Class – VIII. Also that, every school shall maintain Pupil Commulative Record (PCR) of all the children and also specify achievements of the child in the areas beyond the prescribed courses of study;
- (6) Notification on minimum number of working days in an academic year in schools i.e. 200 working days for primary classes (I-V) and 220 working days for upper primary classes (VI -VIII);
- (7) Notification for constitution of State Commission for Protection of Child Rights (SCPCR);
- (8) The State Council of Education Research and Training, Punjab has been notified to be the academic authority for the purposes of developing in

service teacher training design. It shall also be responsible to implement the process of holistic school and quality assessment on regular basis;

- (9) Punjab School Education Board has been notified to be the academic authority to formulate the relevant and age appropriate syllabus and text-books and other learning materials. It shall also prepare guidelines for putting continuous and comprehensive education into practice;
- (10) Prohibition of holding back and expulsion of any child in any class till he or she complete his/her elementary education;
- (11) Notification for laying down criteria and percentage of reservation for children belonging to weaker sections and disadvantaged group of society.

10.1.20 The state government has by and large fulfilled its obligations under Right to Education Act. The Rules have been notified. The guidelines for admission of 25% students belonging to weaker sections have been issued. Household survey has been done for identification of out of school children in the age group of 6-14 and 10840 children have been identified.

10.1.21 Under Right to Education Act, 2009, private schools are required to admit students belonging to weaker sections into class-I to the extent of 25% of the strength and provide free education till elementary level. These schools will be reimbursed the expenditure incurred on these students by the state government. Right to Education Act, 2009 has been enacted by the Central Government and therefore, there should be provision for sharing of burden by the Central Government. The State Government feels that an amount of ` 250 Cr required by Punjab should either be reimbursed by Government of India or atleast it should be made separate scheme under SSA to compensate the state.

10.1.22 Under Sarva Shiksha Abhiyan, 236 new primary schools, 855 new upper primary schools and 25253 additional class rooms have been completed. Under Sarva Shiksha Abhiyan, 6863 posts of Upper Primary Teachers (1851 Science & Math, 2273 SST & 2739 language) and 3798 posts of Primary Teachers have been sanctioned. All these sanctioned posts have been filled and all are in position.

10.1.23 Year wise detail of Annual Work Plans approved by GOI & funds received by the state government & Gol from 2002 to 2013 is given as under:-
(Cr)

Year	Approved Allocation (Annual Work Plan)			Funds received				Utiliza-tion/ Expendi- ture
	GOI	State	Total	GOI	State	13 th FC	Total	
1	2	3	4	5	6	7	8	9
2002-03	106.61	35.53	142.14	104.85	9.73	-	114.58	66.90
2003-04	150.43	50.15	200.58	64.76	30.83	-	95.59	44.50
2004-05	149.64	49.88	199.52	30.56	26.78	-	57.34	87.81
2005-06	169.36	56.46	225.82	146.84	48.95	-	195.79	118.36
2006-07	174.59	58.20	232.79	128.80	26.27	-	155.07	157.70
2007-08	120.18	64.71	184.89	104.94	44.68	-	149.62	127.20
2008-09	172.31	92.79	265.10	138.08	59.50	-	197.58	261.32
2009-10	221.47	147.65	369.12	200.44	177.00	-	377.44	367.65
2010-11	447.82	241.13	688.95	396.13	121.83	-	517.96	559.43
2011-12	698.12	353.84	1051.96	481.12	114.70	22.32	618.14	647.03
2012-13	708.99	357.54	1066.53	494.73	341.56	13.68	849.97	633.88
2013-14	498.20	241.34	739.54	383.24	376.93	50.00	810.17	521.91
Total	3617.72	1749.22	5366.94	2674.49	1378.76	86.00	4139.25	3593.69

Physical Progress - Civil works under SSA (2002-13)

SN	Name of the work	Unit (No)	Target	Achievement
1	BRC	No.	141	141
2	CRC	No.	1306	1306
3	Branch schools	No.	125	124
4	New School Building (Primary) (EGS Upgraded)	No.	256	232

SN	Name of the work	Unit (No)	Target	Achievement
5	Upgraded Primary to Upper primary	No.	858	849
6	Building Less School - Primary	No.	197	197
7	Additional Classrooms	No.	25315	25236
8	Boys Toilets/ Girls toilets/CWSN Toilets	No.	29364	27640
9	Drinking Water	No.	18358	18358
10	Augmentation of training facility in BRC	No.	45	45
11	Verandah	No.	113	113
12	Head Master Room (P)	No.	643	638
13	Head Master Room (UP)	No.	1020	1009
14	Building as Learning Aid (BaLA)	No.	12641	12641
15	Furniture grant (no. of students)	No.	347838	347838
16	Boundary Wall	No.	779376.85	738190.08
17	Major Repair (P)	No.	2577	2570
18	Major Repair (UP)	No.	718	712
19	Ramps with Handrail	No.	1473	1420
20	Handrail	No.	586	548
21	Kitchen Shed	No.	88	88

10.1.24 **Kasturba Gandhi Balika Vidyalayas (KGBV):** 22 KGBV hostels have been sanctioned for 6th to 8th class girls. Out of 22 hostels, 21 hostels are being run in Educationally Backward Blocks & 01 hostel in minority concentrated block Malerkotla. 1645 girls have been enrolled in these hostels.

10.1.25 **Out of School Children (OoSC) (6-14 Years) :-** House Hold Survey was conducted in Dec. 2013 to identify out of school children in the age group 6-14 yrs. This survey was conducted by school teachers from 16th December to 26th December, 2013. Out of school children of all sorts such as Permanent Resident,

Migrants, SC, Muslim, CWSN, Beggars, Tent House or Slum dwellers, those at construction sites/railway stations, Bhatas, orphans working in Hotels/Dhabas and Special Home children have been covered. Complete data of identified out of school children has been entered in "Compulsory Education Register" and "Enrollment Registers" of concerned schools as well. Efforts were made by teachers to cover every single village, ward and town to identify each and every out of school child in age group 6-14. In total 10840 Out of School children of age 6-14 have been identified. Out of these 10840 OoSC, 2867 OoSC are of age group 6-7 yrs, 7349 OoSC are of age group 7-14 yrs. Out of these children 624 children of age group 6-14 yrs are CWSN. These children are either Never Enrolled or Dropouts.

10.1.26 Against the expenditure of ` 1936.14 Cr (CS: ` 1344.06 Cr + SS: ` 592.08 Cr) for the 11th Plan, an outlay of ` 9381.70 Cr (CS: ` 6004.70 Cr + SS: ` 3377.00 Cr) has been provided for the 12th Five Year Plan. An expenditure of ` 633.88 Cr (CS: ` 278.64 Cr + SS: ` 355.24 Cr) and ` 521.91 Cr (CS: ` 244.23 Cr + SS: ` 277.68 Cr) was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 846.15 Cr (CS: ` 550.00 Cr + SS: ` 296.15 Cr) is provided for the Annual Plan 2014-15.

Secondary Education

Ongoing Schemes

State Funded Schemes

EDS-04/EDS-18 Improvement of laboratory infrastructure by providing science material in 351 schools upgraded under NABARD project (RIDF-XVI) (85:15)

Outlay – ` 5.41 Cr

10.1.27 This scheme has been inducted with the aim of providing laboratory infrastructure in 351 schools upgraded under NABARD project. The project period was 2010-2012, which has been extended upto 31st March, 2014. The total cost of the project is ` 14.40 Cr (NABARD share: ` 12.24 Cr + state share: ` 2.16 Cr). The sanctioned amount is ` 8.65 Cr (NABARD: ` 7.35 Cr + State share: ` 1.30 Cr). NABARD released its share of ` 2.44 Cr during 2011-12. An outlay of ` 14.41 Cr has been provided for the 12th Five Year Plan. No expenditure was incurred during 2012-13 and 2013-14. An outlay of ` 5.41 Cr is provided for the Annual Plan 2014-15.

EDS-07/EDS-1 Information and Communication Technology (ICT) project (salary)

Outlay – ` 200.00 Cr

10.1.28 The scheme envisages to provide salary to the computer teachers under the ICT project. The teachers were initially recruited at a consolidated salary of ` 4500/- per month which was revised to ` 7000/- per month in the month of Nov. 2007 and further revised to ` 10,000/- per month w.e.f. July, 2009. From 1/7/2011, salary of ` 25000/- PM was provided which was further revised to ` 34000/- PM w.e.f. 1/1/2012. 7172 posts of teachers have been sanctioned under this project, of which 6473 have been regularized.

10.1.29 Under this scheme, mainly the shortfall in salary component of computer teachers and salary of other staff has been catered for. Against the expenditure of ` 221.05 Cr for the 11th plan, an outlay of ` 1710.88 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 253.00 Cr and ` 259.64 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 200.00 Cr is provided for the Annual Plan 2014-15 for salary of the computer teachers.

EDS-22 Dr.Hargobind Khurana Scholarship for brilliant students

Outlay – ` 10.00 Cr

10.1.30 Dr. Hargobind Khurana Scholarship Scheme was launched on 1st August, 2013. The objective of the scheme is to provide scholarships to brilliant students. Students studying in government schools securing 80% or more marks in matriculation will be given an annual assistance of ` 30,000/- for their two year senior secondary education. An expenditure of ` 4.95 Cr was incurred during 2013-14. An outlay of ` 10.00 Cr is provided for the Annual Plan 2014-15.

New Scheme

EDS-25 Punjab Education Development Fund (PED Act, 1998)

Outlay – ` 1.00 lac

10.1.31 This is a new scheme. Punjab Education Development Fund came into existence with the passing of Punjab Education Development Board Act, 1998 by the State Government. As per Clause 6(2)(3) of this Act, the Education Cess is collected on the sale of liquor at the present rate of ` 10/- per proof litre. The Education Cess collected by the Excise and Taxation Department

is transferred directly into the Punjab Education Development Fund. Punjab Education Development Fund is to be utilized for the improvement and development of education, for setting up of Adarsh schools in rural area of Punjab and for the various grants announced by the Hon'ble Chief Minister, Punjab for various educational institutions for the improvement and development of education. An outlay of ` 1.00 lac is provided for the Annual Plan 2014-15.

CSS-Other Schemes

EDS-01/EDS-2 Information & Communication Technology (ICT) in Punjab schools (75:25)

Outlay – ` 59.99 Cr

10.1.32 This scheme is being implemented in the ratio of 75:25 between Gol and the state government for providing ICT infrastructure on BOOT to students of VI to XII classes. The project has been implemented in 6487 schools (including 351 aided schools) in a phased manner i.e. 1308 schools in phase-I, 1573 schools in phase-II, 2085 schools in phase, III 452 schools and additional labs in 34 schools of Phase-1 & 2 in phase IV and 1069 new schools and additional labs provided in 25 schools of Phase-1, 2, 3 in phase-V. Work is in progress for establishment of smart class rooms in 5 schools. Computer labs have been set up and the required hardware, software and LAN and broadband connectivity has been provided. A nominal fee of ` 30/- is charged from boy students of classes 9th and 10th and ` 35/- from boy students of 11th and 12th classes per student per month. No fee is charged from girl students from the year 2012-13. The state government has made the study of computer science compulsory for classes 6th to 12th w.e.f. academic session 2009-10.

10.1.33 The Gol has sanctioned three schemes, one for 870 high & senior secondary schools, one for 494 schools and the 3rd one for 5 smart schools. Against the expenditure of `207.67 Cr (central share: ` 157.94 Cr + state share: ` 49.73 Cr) for the 11th Plan, an outlay of ` 585.58 Cr (central share: ` 403.18 Cr + state share: ` 182.40 Cr) has been provided for the 12th Five Year Plan. An expenditure of ` 65.33 Cr (CS: ` 58.94 Cr + SS: ` 6.39 Cr) was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ` 59.99 Cr (CS: ` 44.73 Cr + SS: ` 15.26 Cr) is provided for the Annual Plan 2014-15.

EDS-02/EDS-13 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Punjab for universalization of secondary education (75:25)

Outlay – ₹ 120.60 Cr

10.1.34 Since universalization of elementary education has become a constitutional mandate, it is absolutely essential to push this vision forward to move towards universalization of secondary education for classes 9 and 10, which has already been achieved in a large number of developed countries & several developing countries. The main objective of the scheme is to remove gender, socio- economic & disability barriers by providing universal access to secondary level education by 2017, i.e by the end of 12th Five Year Plan and universal retention by 2020.

10.1.35 Under this scheme, preparatory activities like strengthening of offices at the state and district level, strengthening of manpower, organizing workshops and seminars etc. have been completed. 276 middle schools were upgraded to high schools during 2009-14. 2851 secondary schools were strengthened in 2010-11 with additional infrastructure during 2010-14. Edusat labs were established in approximately 1000 secondary schools. 89060 secondary teachers were trained during 2009-14.

10.1.36 It is proposed to upgrade 243 schools and strengthen 2600 secondary schools during the 12th Five Year Plan. Against the expenditure of ₹ 286.10 Cr (central share: ₹ 227.31 Cr + state share: ₹ 58.79 Cr) for the 11th Plan, an outlay of ₹ 2000.00 Cr (central share: ₹ 1500.00 Cr + ₹ 500.00 Cr) has been provided for the 12th Five Year Plan. An expenditure of ₹ 348.28 Cr (CS: ₹ 301.31 Cr + SS: ₹ 46.97 Cr) and ₹ 66.79 Cr (CS: ₹ 46.59 Cr + SS: ₹ 20.20 Cr) was incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 120.60 Cr (CS: ₹ 90.45 Cr + SS: ₹ 30.15 Cr) is provided for the Annual Plan 2014-15.

EDS-06/EDS-14 Construction and running of girls hostels for students of secondary & higher secondary schools (90:10)

Outlay – ₹ 1.75 Cr

10.1.37 Under this scheme, Gol has given approval for construction of girls hostels in 21 educationally backward blocks in seven districts namely

Bathinda, Ferozepur, Mansa, Sri Muktsar Sahib, Patiala, Sangrur and Tarn Taran during 2009-10. The total construction cost of a hostel fixed by GOI is ` 42.50 lac. 10% of the total cost is to be shared by the state. The escalation cost is to be borne by the state. The running cost per hostel is ` 14.27 lac. Construction of 21 girls hostels has almost been completed. 36 girls will be accommodated in each hostel. Under this scheme, free boarding and loading will be provided to senior secondary girl students.

10.1.38 Against the expenditure of ` 9.97 Cr (central share: ` 8.97 Cr + state share: ` 1.00 Cr) for the 11th Plan, an outlay of ` 12.00 Cr (central share: ` 10.80 Cr + ` 1.20 Cr) has been provided for the 12th Five Year Plan. An expenditure of ` 0.26 Cr (CS: ` 0.23 Cr + SS: ` 0.03 Cr) and ` 1.58 Cr (CS: ` 1.42 Cr + SS: ` 0.16 Cr) was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.75 Cr (CS: ` 1.57 Cr + SS: ` 0.18 Cr) is provided for the Annual Plan 2014-15.

EDS-26 Vocationization of Education (75:25)

Outlay – ` 17.67 Cr

10.1.39 The scheme has been subsumed under the umbrella of RMSA. The scheme would involve introduction of vocational education in schools, capacity building of vocational education teachers/skill trainers, development of competency based curriculum and teaching learning material, development of management information system for monitoring and evaluation, incentivizing government aided and private recognized unaided schools and taking up innovative programmes under vocational education. Project Approval Board, Gol has approved introduction of vocational education in 100 Schools of 22 districts of Punjab from Class 9th as level 1 course for the academic session of 2014-15. Subsequently this will be expanded upto class 12th i.e as level 2 for class 10th, level 3 for class 11th and level 4 for class 12th. 6 trades i.e Automobile, Retail, Security, IT, Healthcare, Beauty and wellness are approved by PAB for class 9th for the Annual Plan 2014-15. Moreover, Vocational education will be taught as an additional subject i.e 6th subject at the secondary Stage and compulsory elective Subject at higher secondary level. An outlay of ` 17.67 Cr (CS: ` 13.25 Cr + SS: ` 4.42 Cr) is provided for the Annual Plan 2014-15.

CS-09/CS-3 Inclusive Education of Disabled at Secondary Stage (IEDSS)(100%)

Outlay – ` 3.93 Cr

10.1.40 The scheme Inclusive Education of the Disabled at Secondary Stage (IEDSS) (earlier named as “Integrated Education of Disabled Children- IEDC’) aims to provide all students with disabilities completing eight years of elementary schooling, an opportunity to complete four years of secondary schooling (Class IX-XII) in an inclusive and enabling environment. This programme was started during 2009-10. The entire expenditure under the scheme is borne by the Government of India which provides maximum of ` 3000/- per disabled person to the state for educational facilities like free books, uniform, scholarship, transport allowance, escort allowance, aids and special teachers, helpers and barrier free school structure. Against the expenditure of ` 4.55 Cr in the 11th plan, an outlay of ` 120.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 8.22 Cr and ` 4.65 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 3.93 Cr is provided for the Annual Plan 2014-15.

New Scheme

CS-15 The Scheme for providing quality Education in Madrassas (SPQEM) (100%)

Outlay – ` 10.00 Cr

10.1.41 This is a new scheme. The objective of the scheme is to bring qualitative improvement in Madrassas and to encourage traditional institutions like Madrasas and Maktabas by giving financial assistance to introduce science, mathematic, social studies, Hindi and English in their curriculum so that academic proficiency for classes I-XII is attainable for children studying in these institutions. However, the process of modernization of traditional Madrasas and Maktabas will be voluntary. The scheme will provide opportunities to students of these institutions to acquire education comparable to the National Education System especially for secondary and senior secondary levels. This will enable children studying in these institutions to progress to higher levels of learning and also open up better job opportunities for them. The scheme will also strengthen State Madrasa Boards opting for assistance by enabling them to monitor the Madrasa modernization programme and enhance awareness about education

among the Muslim community. An outlay of ` 10.00 Cr is provided for the Annual Plan 2014-15.

CSS -Other Schemes

EDS-05/EDS-15 Setting up of model schools at block level in educationally backward blocks (50:50)

Outlay – ` 24.50 Cr

10.1.42 21 model schools were set up in educationally backward blocks of 7 districts namely Bathinda, Ferozepur, Mansa, Sri Muktsar Sahib, Patiala, Sangrur & Tarn Taran during the year 2009-10. These model schools started functioning w.e.f 1/8/2010. The cost per school is ` 3.77 Cr (` 3.02 Cr non-recurring & ` 0.75 Cr recurring).

10.1.43 Against the expenditure of ` 80.99 Cr (central share: ` 61.98 Cr + state share: ` 19.01 Cr) for the 11th Plan, an outlay of ` 100.00 Cr (central share: ` 50.00 Cr + state share: ` 50.00 Cr) has been provided for the 12th Five Year Plan. An expenditure of ` 9.65 Cr (CS: ` 7.87 Cr + SS: ` 1.78 Cr) and ` 8.49 Cr (CS) was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 24.50 Cr (CS: ` 12.25 Cr + SS: ` 12.25 Cr) is provided for the Annual Plan 2014-15.

CS-10/CS-11 Incentives to girls for secondary education (100%)

Outlay – ` 13.80 Cr

10.1.44 The 100% centrally sponsored scheme admitted with the objective to reduce the drop-out rate and to promote enrolment of girls belonging to SC/ST communities in secondary schools and to ensure their retention upto 18 years of age. The scheme is applicable to all the girls studying in govt/govt aided/local body schools and to all the girls of Kasturba Gandhi Balika Vidyalaya (KGBV) who have passed class-VIII examination and have joined class-IX. A sum of ` 3000/- is credited into the bank accounts (in the form of Fixed Deposit/Warrants) of all eligible girls under the scheme. Incentive amount could be drawn by the beneficiary after attaining the age of 18 years, after a minimum schooling of two years at secondary level and passing the class-X board examination successfully. The grants are directly transferred into the accounts of beneficiaries through the banks. Under the scheme, there is no condition of income limit of parents. There

are 45000 eligible girls under the scheme during 2014-15.

10.1.45 Against the expenditure of ` 12.87 Cr in the 11th plan, an outlay of ` 100.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 12.49 Cr was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ` 13.80 Cr is provided in the Annual Plan 2014-15 for incentives to the identified girls.

CS-12/CS-18 Assistance for appointment of Urdu teachers

Outlay – ` 1.45 Cr

10.1.46 The objective of the scheme is to promote Urdu language in the state. Under the scheme, 100% financial assistance is provided for appointment of Urdu teachers. Government of India had sanctioned 42 posts. The Gol assistance would continue during the 12th Plan. Against the expenditure of ` 70.48 lac in the 11th Plan, an outlay of ` 6.50 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 89.33 lac and ` 1.38 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.45 Cr is provided for the Annual Plan 2014-15 for salary of urdu teachers.

CS-13 National means cum Merit Scholarship Scheme (100%) (Shifted from Non-Plan)

Outlay – ` 4.73 Cr

10.1.47 This scheme has been shifted from non- plan to plan side in the Annual Plan 2014-15. The main purpose of the scheme is to award scholarship to meritorious students belonging to economically weaker sections and to encourage them to continue their studies till class XII. Punjab state has been allocated the quota of 2210 seats by Gol. Under this scheme, it is proposed to award ` 1,00,000/- scholarship by MHRD at National Level to the meritorious students whose parents income is not more than ` 1,50,000 p.a. from all sources. The scholarship start from class IX and would continue till class XII @ ` 6,000/- p.a. (` 500/- p.m). An outlay of ` 4.73 Cr is provided for the Annual Plan 2014-15.

EDS-03 Sakshar Bharat Mission -2012 (75:25) (Earlier name: Adult Education Programme 67:33)

Outlay – ` 20.82 Cr

10.1.48 The Prime Minister had launched Saakshar Bharat Mission –

2012 on 8th September, 2009. The Programme was started in Punjab in January, 2011 in six districts namely Mansa, Sri Muktsar Sahib, Ferozepur, Sangrur, Bathinda and Faridkot having female literacy rate less than 50% as per 2001 census. The mission will cover all the adults in the age group of 15 years and beyond and its primary focus will be on women. Basic literacy, post literacy and continuing education programme will form a continuum rather than sequential segments. 2735 village panchayats and 38 blocks of 6 districts will be covered in the state. The programme has been extended upto 31/3/2017 by Gol.

10.1.49 Against the expenditure of ` 74.98 lac (CS: ` 74.98 lac) for the 11th Plan, an outlay of ` 48.57 Cr (central share: ` 36.43 Cr + state share: ` 12.14 Cr) has been provided for the 12th Five Year Plan. An expenditure of ` 1.26 Cr (CS) was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ` 20.82 Cr (CS: ` 15.61 Cr + SS: ` 5.21 Cr) is provided for the Annual Plan 2014-15.

EDS-19 Teacher Education establishment of district Institutes of Education and Training (DIETS) (75:25 pattern from 1/4/2012) (Earlier Pattern: 100%)

Outlay – ` 34.98 Cr

10.1.50 The main objective of the scheme is to impart elementary teacher training to elementary school teachers. Under this scheme, Gol meets the expenditure on account of salaries of teaching and non-teaching staff working in 12 DIETs and 5 telescopic DIETs. In these DIETs, 364 posts are filled against total sanctioned 641 posts. Against the expenditure of ` 58.58 Cr in the 11th plan, an outlay of ` 237.72 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 15.71 Cr (CS: ` 9.80 Cr + SS: ` 5.91 Cr) and ` 16.33 Cr (CS: ` 6.57 Cr + SS: ` 9.76 Cr) was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 34.98 Cr (CS: ` 26.25 Cr + SS: ` 8.73 Cr) is provided for the Annual Plan 2014-15.

Higher Education

10.1.51 There are 48 government colleges and 136 private aided colleges in the state. To encourage private participation in higher education, the state has notified Punjab Private Universities Policy, 2010 for setting up of self-financed private universities. The state has 3 government universities (Guru Nanak Dev

University Amritsar, Punjabi University Patiala and Panjab University, Chandigarh) and 10 private self-financed universities namely Lovely University, Jalandhar, Shri Guru Granth Sahib World University, Fatehgarh Sahib, Chitkara University Banur, Guru Kanshi University Talwandi Sabo, Chandigarh University Gharuan, Adesh University, Bhucho Kalan, Bathinda, DAV University, Jalandhar, Desh Bhagat University Mandi Gobindgarh, GNA University, Phagwara and Rayat & Bahra University, S.A.S Nagar. Letter of Intent has been issued to 4 private universities under the policy. Major thrust area of 12th Five Year Plan is as under:-

- Academic and Governance Reforms in the higher education system.
- Upgradation of Physical Infrastructure
- Establishment of Institutions in Educationally Backward Districts
- Introduction of more job-oriented courses to enable students to become employable in the private and government sector.

Ongoing Schemes

State Funded Schemes

HE-01 Up-gradation of infrastructure in the government colleges (ACA 2011-12: ₹ 20.00 Cr)

Outlay – ₹ 1.00 lac

10.1.52 For upgradation of infrastructure of existing government colleges, the Department of Higher Education carried out a detailed survey of the existing infrastructure of the colleges. The rough cost estimates, as per the survey is ₹ 325.00 Cr. The upgradation includes addition/alteration of classrooms, labs, toilets and washrooms, canteens, common rooms, seminar rooms, libraries etc. Against the expenditure of ₹ 8.00 Cr in the 11th Plan, an outlay of ₹ 300.00 Cr has been provided for the 12th Five Year Plan. No expenditure was incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 1.00 lac is provided for the Annual Plan 2014-15.

HE-06/HE-3 Establishment of Rajiv Gandhi National University of Law, Punjab

Outlay – ₹ 1.00 lac

10.1.53 Rajiv Gandhi National University of Law, Punjab has been established

at Patiala with the objective of upgrading the facilities of law education and research in legal affairs etc. The total cost of the project is ` 60.00 Cr (` 45.00 Cr as capital expenditure for building and infrastructure & ` 15.00 Cr for maintenance grant). 50 acre of land (free of cost) has been allotted to the university at village Sidhuwal, district Patiala. At present, this university is functioning in Mohindra Kothi, Patiala. Admission is given to 120 students every year. Besides this, there are 20 seats for LLM course.

10.1.54 Against the expenditure of ` 61.25 Cr in the 11th Plan, an outlay of ` 75.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 40.98 Cr and ` 27.87 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.00 lac is provided for the Annual Plan 2014-15.

HE-15 Computer Labs in Government Colleges (ACA - 2012-13)

Outlay – ` 1.00 lac

10.1.55 This scheme has been admitted as a new scheme in the revised estimates of 2012-13 with an outlay of ` 9.25 Cr . At present, there are 48 government colleges situated in rural and urban areas in Punjab where there is an urgent need to establish computer labs. The setting up of new proper computer labs in all the colleges will promote computer education and enable the colleges to start computer based job oriented courses such as BCA, PGDCA, MCA and M.Sc. (IT) with adequate intake of students and appointment of necessary faculty. The computer labs will also strengthen the existing academic courses. These courses will be run under the self financed courses scheme in a phased manner. The computer labs will be made operational in the colleges with existing staff or by engaging need based staff at the college level. The estimated cost of one computer lab with 15 computers and equipment will be ` 33.02 lac. One computer centre at DPI(C) would also be established. One time ACA of ` 50.00 Cr was provided by Government of India during 2012-13 for computer labs in government colleges. No expenditure was incurred during 2012-13 and 2013-14 respectively. A token provision of ` 1.00 lac is provided for the Annual Plan 2014-15.

HE-16 New Degree Colleges and removal of gaps in existing infrastructure at Mansa, Amargarh (Sangrur), Talwara (Hoshiarpur), Malerkotla (Sangrur) (ACA - 2012-13)

Outlay - ` 1.00 lac

10.1.56 This scheme has been admitted as a new scheme in the revised estimates of 2012-13 with an outlay of ` 4.38 Cr . Government Colleges Mansa, Amargarh (Sangrur), Talwara (Hoshiarpur) and Government College of Education, Malerkotla (Sangrur) are being set up and are located in educationally backward districts and Gross Enrolment Ratio (GER) in these districts is less than the National Gross Enrolment Ratio (NGER) of 12.4%.

10.1.57 To complete the construction work of above said colleges and for removal of gaps in the existing infrastructure of the government colleges, one time ACA of ` 40.00 Cr was provided by Government of India during 2012-13. An expenditure of ` 2.31 Cr was incurred during 2013-14. A token provision of ` 1.00 lac is provided for the Annual Plan 2014-15.

CSS-Other Schemes

HE-17 Rashtriya Ucchar Shiksha Abhiyan (RUSA) (65:35)

Outlay - ` 100.00 Cr

10.1.58 This scheme was admitted as a new scheme in the revised estimates 2013-14 with a token provision of ` 1.00 lac. Rashtriya Ucchar Shiksha Abhiyan (RUSA) is a Centre-State (65:35) funded scheme. The objective of the scheme is to attain higher levels of access, equity and excellence in the state higher education system with greater efficiency, transparency accountability and responsiveness. It aims to achieve all round excellence in higher education and vocational education. Under this scheme, funds would flow from the Ministry of Human Resource Development (MHRD) to universities and colleges, through the state governments. Two ongoing central schemes of Model Degree Colleges and sub-mission on polytechnics will be subsumed under Rashtriya Ucchar Shiksha Abhiyan. An outlay of ` 100.00 Cr (CS: ` 65.00 Cr + SS: ` 35.00 Cr) is provided for the Annual Plan 2014-15.

Languages (Development of Modern Indian Languages)

Ongoing Schemes

State Funded Scheme

LA-01/LA-2 Development of Punjabi, Hindi, Urdu, Sanskrit languages & celebration of Punjabi week

Outlay - ` 1.00 Cr

10.1.59 The development of Punjabi, Hindi, Urdu and Sanskrit is taken care under this scheme by holding seminars, discussions, poetic symposium, honoring eminent writers by conferring Punjabi Sahit Rattan and Shiromani awards. Every year 15 writers, literatures, scholars and artists who have done praise worthy work in different fields are honored with 1 Punjabi Sahit Rattan of ` 5.00 lac and other 14 Shiromani awards of ` 2.50 lac each. In non- Punjabi states, literary and cultural events are organised. The best representative literary works of all 15 regional Indian Languages is translated into Punjabi. Grant-in-aid is provided to the Punjabi literary organizations outside Punjab and also to the libraries. Poor and famous writers/artisans are given financial help and competitions of Punjabi calligraphy are organised. Apart from all these tasks, on the occasion of "Punjab Day" from 1st November to 7th November, "Punjabi Week" is celebrated throughout Punjab every year. Against the expenditure of ` 2.18 Cr in the 11th Plan, an outlay of ` 10.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 99.00 lac and ` 20.00 lac was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15.

10.2 TECHNICAL EDUCATION

Outlay- ` 100.09 Cr

10.2.1 The state government accords high priority to the technical education sector. The State runs 4 government/promoted engineering colleges, 98 self-financed engineering colleges, 32 B.Pharmacy, 121 Management Institutions, 33 government/aided polytechnic colleges and 148 self-financed polytechnic colleges. To make the technical education system responsive to the needs and requirements of industry, action has been initiated on many fronts. Conscious efforts have been made to make the technical education system self

supporting and self-financing through fee revision and other means of internal resource generation. For continuous up-gradation and expansion of human resources development facilities, participation of private sector is also being encouraged. An outlay of ` 66.88 Cr was provided in the 10th Five Year Plan (2002-07) for this sector, against which an expenditure of ` 14.01 Cr was incurred. Against the expenditure of ` 95.75 Cr for the 11th Plan, an outlay of ` 262.85 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 12.08 Cr and ` 4.13 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 100.09 Cr is provided for the Annual Plan 2014-15 for this sector. Major thrust area of 12th Five Year Plan is as under:-

- To bring qualitative improvement in the field of Technical Education and upgradation of infrastructure of government technical institutions.
- Skill Development Initiatives in consonance with the demand of local industries/service sector.

Ongoing Schemes

State Funded Schemes

TE-01/TE-6: Converting Technical Institutions of rural areas of Punjab into multi-disciplined academies for enhancement of skill development and employability of rural youth under NABARD Project-(RIDF-XIV) (76:24)

Outlay – ` 5.00 Cr

10.2.2 It has been proposed to promote six technical institutes i.e. Beant Singh College of Engineering & Technology, Gurdaspur; Shaheed Bhagat Singh College of Engineering & Technology, Ferozepur; Multi-Disciplined Academy, Sultanpur Lodhi and three Government Polytechnic Colleges, Guru Teg Bahadur, Moga; Bhikhiwind, Amritsar and Government Polytechnic for Girls, Dinanagar (Gurdaspur) into multidisciplined academies for enhancement of skill development and employability of rural youth under NABARD Project. Under this scheme, polytechnics would have engineering courses as well as 10+2 classes, similarly, engineering college would have 10+2 classes and polytechnic courses. Project was sanctioned by NABARD on 4-12-2008 with total cost of the project ` 81.77 Cr, out of which ` 61.87 Cr is to be provided as loan by NABARD and

₹ 19.90 Cr is state government's contribution. NABARD sanctioned ₹ 27.44 Cr as its share during 2009-10, out of which an amount of ₹ 12.37 Cr was spent during 2009-10 and ₹ 15.07 Cr during 2010-11. NABARD has further released ₹ 12.62 Cr in the year 2010-11 and ₹ 13.04 Cr in the year 2011-12. Thus, total amount of ₹ 53.10 Cr has been released by NABARD till date. There is requirement of balance amount to complete the project. Against the expenditure of ₹ 49.37 Cr for the 11th Plan, an outlay of ₹ 16.00 Cr has been provided for the 12th Five Year Plan. No expenditure has been incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 5.00 Cr is provided for the Annual Plan 2014-15 for completion of the project.

TE-03/TE-2 Enhanced compensation of land for government technical institutions in the state

Outlay - ₹ 50.00 lac

10.2.3 The scheme envisages to cover any enhanced compensation of land which has been purchased by the Punjab Government for the technical institutions. Against the expenditure of ₹ 19.27 Cr for the 11th Plan, an outlay of ₹ 8.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ₹ 8.58 Cr and ₹ 19.73 lac was incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 50.00 lac is provided for the Annual Plan 2014-15 to meet the expenses on account of payment of any pending compensation of land.

TE-08/TE-11 Recurring expenditure for 7 new government polytechnics set up under CSS scheme

Outlay - ₹ 11.00 Cr

10.2.4 Govt has launched a scheme to set up new polytechnic colleges in the districts where no government polytechnic college exists at present. Govt has selected 7 polytechnic colleges in the districts of Mansa, Faridkot, Sri Muktsar Sahib, Kapurthala, Shaheed Bhagat Singh Nagar, Barnala and Fatehgarh Sahib. Govt has already released ₹ 14.00 Cr during 2009-10, ₹ 35.00 Cr during 2010-11 and ₹ 21.00 Cr during 2011-12 for these 7 polytechnics for construction work, equipment, machinery, furniture, transport and learning related material etc. Now, State Government will bear recurring expenditure of these institutes. An outlay of ₹ 54.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ₹ 90.63 lac and ₹ 3.93 Cr was incurred during 2012-13 and

2013-14 respectively. An outlay of ` 11.00 Cr is provided for the Annual Plan 2014-15.

TE-11 New and Upgradation of Polytechnics at Bathinda, Batala, Amritsar, Hoshiarpur, GTB Garh (Moga) and Patiala (ACA 2012-13)

Outlay – ` 33.60 Cr

10.2.5 This scheme was admitted as a new scheme in the revised estimates of 2012-13 with an outlay of ` 10.82 Cr. The state government has decided to upgrade infrastructure of following six institutes:

1. Government Polytechnic College, Bathinda.
2. Government Polytechnic College, Batala.
3. Government Polytechnic College, Amritsar.
4. Government Polytechnic College, Hoshiarpur.
5. Government Polytechnic College, GTB Garh (Moga).
6. Government Polytechnic College for Girls, Patiala.

As per needs of the concerned institutes, work/further addition of Drawing Hall, Examination Hall, Library, Lecture Room, Staff Room, Computer Lab, Applied Science Labs, Networking of the institutes with Wi-Fi, additions in equipments required for existing courses etc. will be done which was needed in these institutes since long. This will facilitate creation of more and better facilities required for providing Technical Education to the students. Proposed estimated cost per institute for this work is ` 8.00 Cr. No expenditure was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 33.60 Cr is provided for the Annual Plan 2014-15.

TE-12 Setting up of S. Amarjit Singh Sahi Government Polytechnic College, Talwara

Outlay – ` 50.00 lac

10.2.6 This scheme was admitted as a new scheme during Annual Plan 2013-14. The state government has decided to establish new government polytechnic college in the existing building of government college, Talwara. The required building will be constructed and equipment will be provided along with filling up of teaching faculty. Machinery/equipment will be provided by the Punjab Technical Education Board. No expenditure was incurred during 2013-14. An

outlay of ` 50.00 lac is provided for the Annual Plan 2014-15 for salary of the staff and other allied works.

CSS-Other Schemes

10.2.7 The following 4 schemes have been covered under restructured Centrally Sponsored Scheme - Rashtriya Ucchar Shiksha Abhiyan (RUSA):

CS-03 Setting up of new polytechnics in the districts where no government polytechnic exists at present (100% CSS)

Outlay – ` 16.10 Cr

10.2.8 Government of India has launched a scheme to set up new polytechnic colleges in the districts where no government polytechnic college exists. ` 12.30 Cr per polytechnic will be released in installments, out of which ` 4.30 Cr will be spend on equipment, furniture, transport and learning related material and ` 8.00 Cr will be spent on civil works. The Gol has selected seven polytechnic colleges in the districts i.e Mansa, Faridkot, Sri Muktsar Sahib, Kapurthala, Shaheed Bhagat Singh Nagar, Barnala and Fatehgarh Sahib for which an amount of ` 14.00 Cr @ ` 2.00 Cr per institution was released by Gol during 2009-10, ` 35.00 Cr was received from Gol during 2010-11. During the year 2011-12, Gol released ` 21.00 Cr for 7 polytechnics for construction work and equipment, machinery, furniture, transport and learning related material etc. Thus, ` 70 Cr (14+35+21) @ ` 10 Cr per polytechnic has been received so far. Against an expenditure of ` 56.44 Cr in the 11th Plan, an outlay of ` 29.66 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 8.34 Cr and ` 1.49 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 16.10 Cr is provided for the Annual Plan 2014-15.

CS-04 Construction of women hostel in existing polytechnics (100% CSS)

Outlay – ` 3.00 Cr

10.2.9 The Gol has launched a scheme for construction of women's hostels in existing polytechnics. The grant up to ` 1.00 Cr for 50 bedded hostel (maximum ` 2.00 lac per bed) will be provided by Gol. The remaining expenditure, if any will be met by the state government. Earlier, funds were released by Gol directly to the institutes. Now, the mode of releasing funds is changed. Gol shall release funds to the state government and further state

government will release funds to the institutes. An outlay of ` 10.00 Cr has been provided for 12th Five Year Plan. An expenditure of ` 1.20 Cr was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ` 3.00 Cr is provided for the Annual Plan 2014-15.

CS-05 Central Assistance for strengthening of existing polytechnics (100% CSS)

Outlay – ` 15.00 Cr

10.2.10 Gol has launched a scheme for strengthening of existing polytechnics. The financial assistance is to be provided to existing government/ government aided polytechnics for (i) modern equipment and replacement of obsolete equipment, (ii) modern facilities for application of IT in teaching, learning and testing processes and (iii) creating infrastructure facilities as well as introduction of new diploma courses throughout the country. Central assistance will be provided upto maximum of ` 2.00 Cr per polytechnic. Earlier, funds were released by Gol directly to the institutes. Now, the mode of release is changed. Gol shall release funds to the state government and further state government will release to the institutes. An outlay of ` 30.00 Cr has been provided for the 12th Five Year Plan. No expenditure was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 15.00 Cr is provided for the Annual Plan 2014-15.

CS-06 Community Development Through Polytechnics (CDTP) (100% CSS)

Outlay – ` 3.00 Cr

10.2.11 This scheme was admitted in the revised estimates of 2011-12 with an outlay of ` 1.50 Cr . Gol had released ` 2.13 Cr in 2011-12. The main objective of the scheme is to train the trades group in need based skills/trades to make them self-employable and enhance their status in the society. Following are the major activities identified under the scheme of Community Development through Polytechnics (CDTP):

- (i) To carry out Need Assessment Surveys to assess the technology and training needs;
- (ii) To impart Skill Development Training to the intended target groups;
- (iii) To disseminate Appropriate Technologies for productivity enhancement;
- (iv) To provide Technical and Support Services to rural masses and slum dwellers;

- (v) To create awareness among the target groups about technological advancement and contemporary issues of importance.

10.2.12 There is no provision of stipend for trainers and no course fee will be collected from the students. This scheme will be implemented for the benefit of rural youth, women, SC/ST's, minorities, school dropouts and other disadvantaged sections of community. An outlay of ` 10.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 2.14 Cr was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ` 3.00 Cr is provided for the Annual Plan 2014-15.

CSS-Other than Restructured Schemes

TE-02/TE-7 Implementation of Technical Education Quality Improvement Programme (TEQIP-II) (75:25)

Outlay – ` 49.48 Cr

10.2.13 Technical Education Quality Improvement Programme (TEQIP-II) was envisaged in 2003. The programme is to be implemented in three phases for transformation of the technical education system. The first phase was commenced in 2003 and ended in 2009. Now the second phase has commenced with the duration from 2010 to 2014. The State of Punjab is being covered in 2nd phase. The programme is being implemented by the Ministry of Human Resource and Development.

10.2.14 The programme aims to bring improvement in teaching, training and learning facilities and to provide Demand Driven Research and Development and Innovation. The scheme has three sub components namely –sub-component 1.1 “Strengthening institutions to improve learning out comes and employability of graduates” and Sub-component 1.2 “Scaling up Postgraduate Education and Demand Driven Research and Development and Innovation” and sub-component 1.2.1 “Establishing Centres of Excellence”. Under Sub-component 1.1, 4 Government Engineering Colleges, 2 universities and 1 Self- financed Engineering College, Chandigarh College of Engineering & Technology Landran are being covered. Under Sub-component 1.2, Thapar University, Patiala is being covered and under sub-component 1.2.1 again Thapar University, Patiala is covered. The total project cost along with sharing pattern is as follows:-

(Cr)

Sub-component	No. of institutions	Funding pattern (CS:SS:Pvt. Inst)	Total cost	Shares		
				Centre	State	Pvt. Inst
Sub-component 1.1 "Strengthening institution to improve learning outcomes and employability of graduates"	4 Govt Engineering Colleges	75:25	40.00 (@ ` 10 Cr per institution)	45.00	15.00	-
	2 Universities	75:25	20.00 (@ ` 10 Cr per University)			-
	One Self Financed Engineering College Chandigarh College of Engineering & Technology Landran	60:20:20	4.00	2.40	0.80	0.80
Sub-component 1.2 "Scaling up Post graduates Education and Demand Driven Research and development and Innovation"	Thapar University Patiala	75:25	12.50	9.37	3.13	-
Sub-components 1.2.1 "Establishing Centres of Excellence"	Thapar University Patiala	75:25	5.00	3.75	1.25	-
State Project Facilitation Unit	Set up in the deptt of Technical Education	75:25	2.40	1.80	0.60	-
Total			83.90	62.32	20.78	0.80

10.2.15 The project is to be implemented for the period 2010-14. An outlay of ₹ 400.00 Cr (Gol share ₹ 300.00 Cr + state share ₹ 100.00 Cr) has been provided for the 12th Five Year Plan. State share of ₹ 12.37 Cr , would be borne by the Punjab Technical University Jalandhar, Thapar University, Patiala, Punjab Agriculture University, Ludhiana and Guru Nanak Dev University, Amritsar. The state government is to provide very nominal amount for State Project Facilitation Unit. An expenditure of ₹ 10.40 Cr (CS: ₹ 7.80 Cr + SS: ₹ 2.60 Cr) was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ₹ 49.48 Cr (CS: ₹ 37.11 Cr + SS: ₹ 12.37 Cr) is provided for the Annual Plan 2014-15.

TE-07/TE-8 Establishment of Indian Institute of Information Technology in Punjab in PPP mode (50:35:15)

Outlay - ₹ 2.00 lac

10.2.16 Government of India is providing financial assistance to the state governments for the setting up of new Indian Institute of Information Technology in PPP mode, one in every state to be established @ ₹ 128.00 Cr. The cost will be shared in the ratio of 50:35:15 by Gol, State and Industry Partner. One of the important criteria for setting up IIIT in a state, is availability of 50-100 acres of contiguous land or a minimum of 50 acre of land, with additional land available at another site in the state, which shall be made available, free of cost for the establishment of the Institute by the state. For this purpose, an outlay of ₹ 133.57 Cr (Gol share ₹ 78.57 Cr + state share ₹ 55.00 Cr) has been provided for the 12th Five Year Plan. Matter of said institute is under active consideration of Gol. Therefore, no expenditure was incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 2.00 lac (CS: ₹ 1.00 lac + SS: ₹ 1.00 lac) is provided for the Annual Plan 2014-15.

10.3 SPORTS AND YOUTH SERVICES

Outlay - ₹ 33.18 Cr

10.3.1 Sports and Youth Services are being given greater importance by the state government so that energy of the youth is properly channelised and utilized for constructive work. In order to achieve excellence in sports both at national level and international level, a new Sports Policy was notified on 6th October,

2010. The major highlights of the policy are as under:-

1. Based upon three tier system – State level, District level and Block level.
2. Birthday of Hockey legend Major Dhian Chand (29th August) to be celebrated as National Sports Day every year.
3. Maulana Abdul Kalam Azad (MAKA) Trophy – Award for State Winning University – ` 50.00 lac followed by ` 31.00 lac and ` 21.00 lac to 2nd and 3rd position.
4. First priority sports disciplines – Athletics, Boxing, Basket-ball, Football, Hockey, Kabaddi, Shooting, Volley-ball, Weightlifting and Wrestling.
5. Ranking of sports persons to be done annually on the basis of their performance in priority games.
6. To create a sizeable pool of elite athletes, Punjab Institute of Sports will be established at S.A.S. Nagar.
7. Centres of Excellence in selective sports disciplines would also be opened in the state.
8. Play grounds to be developed at all the villages and blocks of the state.
9. Modern state of the art, multi-specialty sports complex to be developed at SAS Nagar.
10. World Class Hockey and Cricket Stadium to be developed in the state.
11. Sports persons to be given employment in government, semi-government – Corporations and Boards.
12. Cash incentives to the gold medalists of Olympics, Asian and Common Wealth Games would be ` 2.25 Cr, ` 26.00 lac and ` 16.00 lac respectively.

Major thrust area of 12th Five Year Plan is as under:-

- Upgradation of sports infrastructure to International standards.
- To strengthen the District Youth Centres in order to provide co-ordination between the youth at the grass-root level and the government agencies.

10.3.2 Against the expenditure of ` 52.28 Cr in the 11th Plan, an outlay of ` 468.93 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 32.76 Cr and ` 24.13 Cr was incurred under this sector during 2012-13 and

2013-14 respectively. An outlay of ` 33.18 Cr is provided for the Annual Plan 2014-15.

Sports

Ongoing Schemes

State Funded Schemes

SS-03/SS-17: Grant in Aid to Punjab Sports Council for gymnasium equipment in the memory of Sahibzada Jujhar Singh

Outlay - ` 1.00 Cr

10.3.3 This scheme had been admitted as a new scheme in the revised estimates 2011-12 with an outlay of ` 12.03 Cr, against which an expenditure of ` 3.00 Cr was incurred. An outlay of ` 15.00 Cr has been provided for 12th Five Year Plan. An expenditure of ` 9.03 Cr and ` 6.00 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15 for the purchase of gymnasium equipments.

SS-04/SS-18: Grant in Aid to Punjab Sports Council for sports equipment in the memory of Sahibzada Zorawar Singh

Outlay - ` 1.00 Cr

10.3.4 This scheme had been admitted as a new scheme in the revised estimates of the Annual Plan 2011-12 with an outlay of ` 10.00 Cr, against which an expenditure of ` 2.00 Cr was incurred. An outlay of ` 10.00 Cr has been provided for 12th Five Year Plan. An expenditure of ` 8.00 Cr and ` 4.00 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15 for the purchase of sports equipment.

SS-05/SS-13: Grant in Aid to Punjab Sports Council for conducting International Sports Events

Outlay - ` 3.00 Cr

10.3.5 To provide international exposure to the Indian players, the state government intends to organize at least one International tournament in the state every year. World Kabaddi Cup- 2010 was conducted in the state, wherein 9 countries participated. Indian team came out as a winning team. The second edition of World Cup Kabaddi match was successfully organized in November, 2011 for which 14 teams competed. The 3rd edition of World Cup Kabaddi match was conducted in December, 2012 for which 15 teams in men and 7 teams in women section competed. 4th kabaddi World Cup was organized in the state from

30th November to 14th December, 2013 in which 11 men and 8 women teams participated. The Champion Team in Men Section was given a Prize Money of ` 2 Cr. The total Prize Money in this tournament was ` 6.92 Cr. The Government of Punjab would continue promoting traditional games of the state. Against the expenditure of ` 10.00 Cr for the 11th Plan, an outlay of ` 50.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 6.00 Cr and ` 10.00 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 3.00 Cr is provided for the Annual Plan 2014-15 for conducting International Sports Event(s).

SS-09/SS-12: Grant in Aid to Punjab Sports Council for establishment of Rifle Shooting Academy and Hockey Academy for girls at Village Badal, District Sri Muktsar Sahib

Outlay - ` 1.00 Cr

10.3.6 The rifle shooting academy for girls was established at village Badal (Sri Muktsar Sahib) during the year 2007-08. Sports Academy for girls at Patiala, Hockey Academy for girls at village Badal (Sri Muktsar Sahib) and Jarkar (Ludhiana) have been merged under this scheme from the year 2012-13. The Sports Academies namely Rifle shooting and Hockey Academy for girls will continue at village Badal (Sri Muktsar Sahib). Against the expenditure of ` 56.30 lac for the 11th Plan, an outlay of ` 6.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 96.00 lac was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15 for diet money, sports kits and office expenses etc.

SS-10/SS-3 Establishment of Guru Gobind Singh Academy of Martial Arts and Sports at Anandpur Sahib

Outlay - ` 50.00 lac

10.3.7 Martial Sports Academy at Anandpur Sahib has been established at a cost of ` 15.50 Cr provided by the Gol. The administrative and functional responsibilities of this academy lie with the state government. Against the expenditure of ` 2.79 Cr for the 11th Plan, an outlay of ` 5.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 1.00 Cr and ` 25.00 lac was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 50.00 lac is

provided for the Annual Plan 2014-15 for recurring expenses like diet money, sports kits, sports equipment etc.

SS-15 Punjab Institute of Sports, Jalandhar (ACA 2012-13)

Outlay - ₹ 1.00 lac

10.3.8 This scheme has been admitted in the revised estimates of 2012-13 with an outlay of ₹ 8.75 Cr. The state government intends to establish Punjab Institute of Sports at Jalandhar to develop it as a Centre of Excellence to train the medal prospects at National & International competitions. This institute will be established in the State Sports School, Jalandhar. This school was established in the year 1966 to provide intensive training to the most promising players to groom them for National and International Competitions. Over the years, the following sports facilities have been developed in this complex:-

1. Standard L Shape Swimming Pool (50mt.) with Diving facility
2. Synthetic Athletic Track.
3. Indoor Hall.
4. Sports Hostel (75 beds).
5. Other Outdoor Playfields like Football, Handball, Basketball, Volleyball & Hockey etc.

10.3.9 The lodging facilities in the school are insufficient to meet even the present requirements. About 125 school boys are staying in the hostel meant for 75 people. The following sports facilities are needed to be upgraded/ developed in this institute for Centre of Excellence:

1	Conversion of Existing Swimming Pool into All Weather Pool
2	Construction of Indoor Multipurpose Hall
3	Relaying of Synthetic Athletic Track
4	2 Hostels one each for boys and girls of capacity of 250 beds
5	Physiotherapy and Rehabilitation Centre
6	Construction of Auditorium

10.3.10 The Institute besides providing the latest sports infrastructure to sportsmen, will also provide facilities like Physiotherapy & Rehabilitation Centre, Anti-Doping Centre, Sports Medicine, Sports Nutrition, Sports Psychology, Performance Research Centre & Sports Science Quality Assurance Wing etc. One time ACA of ` 40.00 Cr was received from GOI in the year 2012-13. No expenditure was incurred during 2013-14. A token provision of ` 1.00 lac is provided for the Annual Plan 2014-15.

SS-16 Shaheed Baba Deep Singh Centre of Excellence in Sports

Outlay – ` 1.00 lac

10.3.11 The state government will establish Shaheed Baba Deep Singh Centre of Excellence in Sports at Mohali with 4 regional Campus at Bathinda, Jalandhar, Ludhiana and Amritsar for promotion of 10 important sports. In these centres, 2000 boys and girls would be trained as future medal prospects. To provide international exposure to the Indian players, the state government intends to provide coaching to sportspersons for international standards. International and National coaches will be engaged for providing quality training on professional and scientific lines. State of the Art stadiums alongwith latest sports equipment will be made available. These selected players will be lodged in facilities in terms of boarding, lodging, training, equipment, education and transport at the government expenses. No expenditure was incurred during 2012-13 and 2013-14 respectively. A token provision of ` 1.00 lac is provided for the Annual Plan 2014-15.

CSS-Other Scheme

SS-01/SS-11 Panchayati Yuva Krida or Khel Abhiyan (PYKKA) (75:25)

Outlay – ` 13.03 Cr

10.3.12 The scheme of Panchayati Yuva Krida or Khel Abhiyan (PYKKA) was admitted with an outlay of ` 3.26 Cr (state share) in the revised estimates of Annual Plan 2008-09. The aim of the scheme is to create basic sports infrastructure at grass root level & promotion of sports competitions at block, district, state & national level. Under the scheme, one time capital grant of ` 1.00 lac is provided to each village panchayat and ` 5.00 lac to block panchayat for development of sports infrastructure. An annual acquisition grant of ` 10,000/- and ` 20,000/- is also provided to each village and block panchayat respectively

for the first five years. Additionally, annual operational grant of ` 12,000/- and ` 24,000/- is provided to each village and block panchayat respectively for first five years. Every year 1233 villages and 14 blocks of the state are being covered. Against the expenditure of ` 35.83 Cr (central share: ` 29.32 Cr + state share: ` 6.51 Cr) in the 11th Plan, an outlay of ` 65.15 Cr (central share: ` 48.86 Cr + state share: ` 16.29 Cr) has been provided for the 12th Five Year Plan. An expenditure of ` 3.26 Cr (CS: ` 0.00 Cr + SS: ` 3.26 Cr) was incurred during 2012-13 and no expenditure was incurred during 2013-14. An outlay of ` 13.03 Cr (CS: ` 9.77 Cr + SS: ` 3.26 Cr) is provided for the Annual Plan 2014-15 to cover 1233 villages, 14 blocks and village panchayats.

Youth Services

Ongoing Schemes

State Funded Schemes

YS-02/YS-13: Financial Assistance to Rural Youth/ Sports Clubs

Outlay – ` 3.00 Cr

10.3.13 The scheme 'Rural Youth/ Sports Clubs' was inducted during 2010-11 to organize the youth on constructive lines for betterment of the society. Under the scheme, village development camps are organized, sports equipments are provided to youth clubs and cultural meets are held at village level. Against the expenditure of ` 2.50 Cr for the 11th Plan, an outlay of ` 113.80 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 1.94 Cr was incurred during 2013-14. An outlay of ` 3.00 Cr is provided for the Annual Plan 2014-15 to organize village youth camps, purchase of sports material and cultural programmes at the village level.

YS-03 Establishment of District Youth Centres (Salary)

Outlay – ` 50.00 lac

10.3.14 In order to provide a link between the youth and the government agencies at the district level, District Youth Centres are established. At present, 10 district youth centres one each at Rup Nagar, Jalandhar, Patiala, Amritsar, Sangrur, Bathinda, Hoshiarpur, Ludhiana, Ferozepur and Faridkot are functioning on the non plan side. However, 12 District Youth Centres at Fatehgarh Sahib, Mansa, Sri Muktsar Sahib, Moga, Tarn-Taran, SAS Nagar, Gurdaspur, Kapurthala,

Barnala, Shaheed Bhagat Singh Nagar, Pathankot and Fazilka are yet to be established. Against the expenditure of ` 3.00 lac for the 11th Plan, an outlay of ` 4.44 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 39.47 lac and of ` 44.35 lac was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 50.00 lac is provided for the Annual Plan 2014-15 for the salary.

CSS-Other Scheme

YS-05 National Service Scheme (NSS) (7:5) (Shifted from Non-Plan)

Outlay – ` 7.13 Cr

10.3.15 This scheme has been shifted from non-plan to plan side in the Annual Plan 2014-15. National Service Scheme (NSS) was introduced in the colleges of the State during the year 1969-70 on the occasion of birth centenary of Mahatma Gandhi. This scheme envisages the utilization of leisure time available with College/School students for various activities for social service which help the community. It inculcates amongst them a sense of social service and dignity of labour. The scheme is operated through the Universities/Colleges/+2 Schools of the State. The Universities/Colleges/+2 Schools are given grant for carrying out the activities of scheme as per enrollment of college/schools students on a voluntary basis. Under this scheme the NSS volunteers undertake following two types of activities:-

- (a) **Special Camping Programme:-** Special Camping is held during vacations. A seven days (Day & Night) Camp is organized in the adopted village to tackle specific issues for 50% of students.
- (b) **Regular Programme:-** For all students enrolled under N.S.S., extra-curricular and other social service activities are conducted. Volunteers work for 120 hours in a year and six one day camps are organized by the NSS Unit.

10.3.16 A sum of ` 250/- and ` 450/- is spent per volunteer per annum for Regular and Special Camping Programme respectively. The expenditure of the scheme is shared by the GoI and State Government in the ratio of 7:5. Each NSS unit consists of 100 volunteers. An outlay of ` 7.13 Cr (CS: ` 4.16 Cr + SS: ` 2.97 Cr) is provided for the Annual Plan 2014-15.

CSS-Other than Restructure Scheme

YS-04 18th National Youth Festival in Punjab (50:50)

Outlay - ` 3.25 Cr

10.3.17 The Ministry of Youth Affairs and Sports, Department of Youth Affairs, organizes National Youth Festival every year to commemorate the birth anniversary of Swami Vivekananda, the great philosopher and thinker. National Youth Festival is one of the most important and prestigious events, bringing together thousands of youth from all over the country. The Government of Punjab had earlier organized the 14th National Youth Festival during January, 2009. The main aim of this scheme is to organize cultural programmes (both competitive and non-competitive) in the state on a mega scale and to enhance national Integration. 18th National Youth Festival was organized by the Punjab State from 12 to 16 January, 2014. An expenditure of ` 3.00 Cr (CS: ` 1.50 Cr + SS: ` 1.50 Cr) was incurred during 2013-14. An outlay of ` 3.25 Cr (CS: ` 0.25 Cr + SS: ` 3.00 Cr) is provided for the Annual Plan 2014-15 for the pending liabilities.

10.4 ART AND CULTURE

Outlay - ` 95.01 Cr

10.4.1 Punjab has been endowed with rich heritage and culture. To promote the Punjabi culture and its rich heritage and to preserve the historical buildings and artifacts at various places in the state.

10.4.2 An outlay of ` 241.85 Cr has been provided in the 12th Five Year Plan 2012-17. An expenditure of ` 42.54 Cr has been incurred during 2012-13 to 2013-14. An outlay of ` 95.01 Cr (CS: ` 25.00 + SS: ` 70.01) is provided for the Annual Plan 2014-15.

Ongoing Schemes

State Funded Schemes

AC-14 Construction of Memorials Jang-E-Azadi at Kartarpur (Jalandhar), Guru Ravidas Ji at Khuralgarh (Hoshiarpur), Bhagwan Balmik Ji at Amritsar, Shaheed Udham Singh Ji at Sunam, Baba Moti Mehra Ji (Fatehgarh

Sahib), Swami Viveka Nand and Swami Girja Nand Ji Kartarpur & Ghallugharas and other art academies

Outlay- ` 70.00 Cr

10.4.3 The state government is committed to conserve, preserve and showcase the rich cultural heritage of the state. Khalsa Heritage Complex at Anandpur Sahib started in 1999 has been successfully completed at a cost of ` 350 Cr. It is now open to the public. Shaheed-e-Azam Sardar Bhagat Singh Museum, Khatkarkalan was upgraded at a cost of ` 16.51 Cr s. Besides, construction of memorials of Chhota Ghallughara (Gurdaspur), Wadda Ghallughara (Kutba Pind, Barnala), Baba Banda Singh Bahadur, Fateh Stambh and establishment of Ishmeet Sangeet Academy at Ludhiana and Harpal Tiwana Natak Academy at Patiala.

The following memorials would be taken up for construction:-

- Jang-e-Azadi Memorial at Kartarpur, Jalandhar;
- Guru Ravidass Memorial at Khuralgarh, Hoshiarpur;
- Bhagwan Balmiki Ji at Amritsar;
- Shaheed Udham Singh Ji at Sunam;
- Baba Moti Mehra Ji at Fatehgarh Sahib;
- Swami Vivekanand Ji;
- Girja Nand Ji at Kartarpur;
- Baba Jiwan Singh Memorial at Anandpur Sahib.

10.4.4 An outlay of ` 20.00 Cr has been provided for 12th Five Year Plan. An expenditure of ` 13.40 Cr has been incurred during 2012-13 to 2013-14. For this purpose an outlay of ` 70.00 Cr is provided for the Annual Plan 2014-15

AC-16 Implementation of the Punjab Ancient, Historical Monuments, Archaeological Sites And Cultural Heritage Maintenance Board Act, 2013 – Provision of dedicated fund for conservation and preservation of protected, unprotected built heritage and heritage memorials to be constructed/constructed in the State and operation & maintenance thereof.

Outlay- ` 0.01 Cr

10.4.5 Under this Act, a dedicated fund is to be created by way of levying

and collecting 1% cultural cess (with effect from 15.4.2013 i.e. the date of publication of this Act in Official Gazette) on the project cost of Roads, Bridges, Flyovers, Road Over Bridges/Road Under Bridges (ROB's/RUB's) etc. undertaken by the Public Works Department, Mandi Board, Punjab Infrastructure Development Board and the Punjab Road and Bridges Development Board out of the State resources or its own resources and on all buildings costing more than rupees fifty Cr constructed by the agencies of the State out of their own resources or the State's resources for the conservation and preservation of the protected and unprotected built heritage of the State as well as operation and maintenance and upkeep thereof and funding for heritage memorials to be created/constructed as well as operation and maintenance thereof in the State through collection of Cultural Cess and the matter incidental thereto and connected therewith.

10.4.6 An amount of ₹ 60.00 Cr has been collected so far from the cess against which an expenditure of ₹ 6.00 Cr has been incurred during 2013-14. An outlay of ₹ 0.01 Cr is provided for the Annual Plan 2014-15.

Block Grants

BG-5(AC-03)6: Heritage grant for protection & maintenance of historical monuments & archeological sites (Heritage Grant - 13th FC).

Outlay- ₹ 25.00 Cr

10.4.7 13th Finance Commission has recommended a grant-in-aid of ₹ 100.00 Cr for protection & maintenance of historical monuments & archeological sites. Out of this grant, an amount of ₹ 25.00 has been received during 2011-12 & 2012-13 etc.

10.4.8 An expenditure of ₹ 10.52 Cr has been incurred during 2013-14. An outlay of ₹ 25.00 Cr as central share is provided for the Annual Plan 2014-15.

CSS – Other than Restructured Schemes

AC-01 Preparation of Microfilm of Records (75:25)

Outlay - ₹ 0.50 Cr

10.4.9 Records of national importance are lying scattered at different places within the state which need to be microfilmed for archival record. For purchase of preservative and reprographic material/equipment for preservation

of manuscripts and rare books as well as micro filming of public record.

10.4.10 An outlay of ` 2.50 Cr is provided for 12th Five Year Plan. An outlay of ` 0.50 Cr as centre share is provided for Annual Plan 2014-15.

AC-02 Upgradation of Museums (75:25)

Outlay - ` 0.50 Cr

10.4.11 Under this scheme, financial assistance to the tune of 75% of the cost of the project for restoration of art objects and upgradation of the museums is provided by Government of India, with the condition that 25% cost of project will be borne by the concerned state.

10.4.12 An outlay of ` 4.00 Cr has been provided for 12th Five Year Plan. An outlay of ` 0.50 Cr as centre share is provided in the Annual 2014-15.

10.5 MEDICAL AND PUBLIC HEALTH

Outlay - ` 1021.77 Cr

10.5.1 The state government is committed to provide preventive, promotive and curative health services to the people of the State. Major thrust of the 12th Five Year Plan & Annual Plan 2014-15 are as under:-

- To equip Medical Colleges and attached hospitals with modern infrastructure and modern educational facilities.
- Special emphasis would be laid down to bring health indicators at par with the national level.
- The State Government has taken several measures for treatment of cancer patients and to eradicate drug menace in an effective manner. The state government has enacted the Punjab State Cancer and Drug Addiction Treatment Infrastructure Act 2013 for creation of cancer and drug de-addiction treatment infrastructure.
- To provide medical care services at the door-steps of the people living in the far flung areas, 108 -free ambulance service has been made functional by deploying 240 ambulances throughout the state. In addition to this, the state Government has launched 104 medical helpline to provide 24x7

medical advice/information, complaints /grievances redressel, counseling services

- To provide Medical Insurance and free medicines for the poor.

Primary Healthcare

10.5.2 Primary Healthcare services in the rural areas of the State are provided through a net-work of medical institutions comprising of Sub-Centres (2951), SHCs/Dispensaries (1322), PHCs (432) and CHCs (143). Out of 1322 SHCs/Rural Dispensaries, 1187 Rural Dispensaries had been transferred to the Panchayati Raj Institutions (Zila Parishads).

The various National and State Health Programmes, which have been launched to provide Primary Healthcare include a crusade against Malaria, Tuberculosis, Blindness, Leprosy and AIDS. The Family Welfare and Immunization Programmes have had major success in the State.

Secondary Level Healthcare System

10.5.3 While the CHCs established in rural areas serve as the first level of referral services and the hospitals at Sub-divisional level and District Hospitals serve as institutions of secondary level of healthcare and give support to the services being provided in the Primary Healthcare system. Since, CHCs in a way also provide specialized services, these can be considered as a part of the secondary level healthcare system.

10.5.4 Hospital services at the secondary level play a vital and complementary role to the Primary Healthcare system and together form a comprehensive district-based healthcare system. A healthcare system based on PHC cannot exist without a network of hospitals with responsibilities for supporting primary care and hospital care. Both are essential parts of a well-integrated healthcare system.

Tertiary Level Healthcare System

10.5.5 Tertiary Level Healthcare services are provided in the state by the specialized hospitals attached to the State Medical Colleges. These institutions

besides providing support to the secondary level healthcare system are expected to carry out research and manpower development for the health services of the State.

10.5.6 A comparative chart indicating the national norms and levels of achievement by the State is given below:

Table I

SN	Parameters/Indicators	National Norms	Level of Achievement by the State
1	Population served per doctor	3500	1100 (on the basis of registered doctors)
2	Population served by Health Workers (M and F) (Rural)	M 5000 F 5000	M-5854 F-3474
3	Ratio of HA (F) to HW (F)	1:06	1:06
4	Population covered by Sub-Centre	3000-5000	5870
5	Population covered by Primary Health Centre (Rural)	20,000-30,000	40600
6	Population covered by Community Health Centre (Rural)	About 1 lakh	69327
7	Number of Sub-Centres for each PHC	6 Sub Centres	7
8	Number of PHCs for each Community Health Centre	4 PHCs	3

Manpower Development

10.5.7 It is observed that after basic professional training officers/officials have not been exposed to reorientation courses for improving their knowledge and updating their skills. There is also a dire need for imparting induction training to the medical officers and the para-medical staff at the time of their first entry into government service. In order to cover this gap, training programmes are

being conducted under NHM to the medical and para-medical staff at State Institute of Health & Family Welfare so as to improve their skill.

Comparative current status regarding the Birth Rate, Death Rate, Infant Mortality Rate etc. at the National and State level is given in the Table-II.

Table-II

SN	Indicator	Unit	Current Status	
			INDIA	PUNJAB
1	Birth Rate (2012)	Per 1000 Population	21.6	15.9
2	Death Rate(2012)	-do-	7.0	6.8
3	Infant Mortality Rate(2012)	Per 1000 live births	42	28
4	Maternal Mortality Rate (2010-12)	Per 1,00,000 live births	178	155
5	Expectation of Life at Birth (2002-2006) (2011-15(P))	-	63.4	69.4
			68.4	70.2
6	Percentage of currently married women using any modern family Planning methods DLHS-IV (2012-13)		-	59.8
7	Annual natural growth rate of population (2012)		14.5	9.1
8	Total Fertility Rate (Number of children per couple)(2012)		2.4	1.7
9	Immunization Status	DLHS-IV(2012-13)(%)		
	(i) TT Pregnant		73.5%	96.20%
	(ii) DPT		63.6%	82.40%
	(iii)BCG		86.9%	90.80%
	(iv) Polio		66.2%	83.40%
	(v)Measles		69.6%	80.40%

Directorate of Research and Medical Education (DRME)

Department of Medical Education and Research

10.5.8 The Directorate of Research and Medical Education, Punjab was set up in the year 1973 with a view to ensure better medical education, research and special care to ailing patients in the teaching hospitals of the State. The Institutions functioning under the control of Directorate are: Medical colleges and attached hospitals at Amritsar, Patiala, Faridkot, Dental colleges and TB hospitals at Amritsar, Patiala and Government Ayurvedic College and Hospital, Patiala. Government/Private Institutions-wise detail is given below:-

SN	Institute	Government		Private		Total	
		Number	Seats	Number	Seats	Number	Seats
1.	Medical Colleges	3	350	6	720	9	1070
2.	Dental Colleges	2	80	12	1110	14	1190
3.	Ayurvedic Colleges	1	40	11	570	12	610
4.	Homoeopathy Colleges	-	-	4	270	4	270
5.	MSC Nursing	-	-	22	346	22	346
6.	BSC Nursing	2	100	81	3780	83	3880
7.	Physiotherapy	-	-	12	360	12	360

10.5.9 The main thrust of this department is to provide medical/dental education to students and health care facilities to the people in consonance with the policies, programmes and strategies adopted by the state government to attain health for all.

New Scheme

State Funded Scheme

DRME-14 Setting up of AIIMS like institute in the State.

Outlay - ` 100.00 Cr

10.5.10 The State Government has decided to allot land near Jalandhar for setting up of AIIMS like institute. An outlay of ` 100.00 Cr is provided for the

Annual Plan 2014-15.

Block Grants

DRME-13 Upgradation of Infrastructure in Government Medical, Dental and Ayurvedic Colleges/ Hospitals (OTACA)

Outlay - ` 30.00 Cr

10.5.11 One time ACA of Rs. 100.00 Cr is to be provided by GoI for upgradation of infrastructure in Government Medical, Dental and Ayurvedic Colleges/ Hospitals in 2014-15, of which loan of ` 70.00 lac is to be arranged by the state government.

10.5.12 An outlay of ` 30.00 Cr is provided for the Annual Plan 2014-15 to avail one time ACA.

Directorate of Health Services (DHS)

Department of Health and Family Welfare

Ongoing Schemes

State Funded Schemes

DHS-02: Implementation of Emergency Medical Response Services in the State.

Outlay - ` 39.00 Cr

10.5.13 In step towards providing responsive healthcare services in the year 2011-12, the state introduced emergency Medical Response Services by deploying 240 fully equipped ambulances (108-Ambulance Services) all over the state.

10.5.14 Patients will be shifted to nearest centre through the ambulance positioned with trained medical technician and expert driver. The recurring/operational cost will be shared by the Centre and the State. As per the funding pattern agreed by the State Government with the Govt. of India, the operational cost have to be shared in the ratio of 60:40 in the year 2011-12 and 40:60 in 2012-13 & 20:80 in 2013-14 between the Government of India and the State Government. From 2013-14, the State Government has decided to bear 100% operational cost. The operational cost of ambulance would increase by 5% every year to take care of inflation etc. An emergency call centre with a common Toll Free Number of 108 has been set up at Amritsar. Ziqitza Health Care Ltd.

Mumbai has been selected for availing Emergency Response Services in the state. Nearly 8.10 lac life have been saved so far.

10.5.15 Against an expenditure of ` 39.32 Cr incurred in 2013-14, an outlay of ` 39.00 Cr is provided for recurring/operational cost for the Annual Plan 2014-15.

DHS-11: Punjab Urban Health Infrastructure (DHS-10, 11, 13,15 and 25) (Civil works + equipment)

Outlay - ` 1.00 lac

10.5.16 The Plan schemes namely DHS-10 "Construction of new hospitals", DHS-11 "Up-gradation and expansion of existing health institutions", DHS-13 "Medical equipment/diagnostic services in the hospitals", DHS-15 "Setting up of urban healthcare centres in Municipal Corporation Town, Bathinda" and DHS 25 "Setting up of urban healthcare centres in Jalandhar, Ludhiana and Malerkotla for poor and slum dwellers" were merged into one plan scheme DHS 11/DHS-27 "Punjab Urban Health Infrastructure(DHS-10, 11, 13, 15 & 25) (civil works + equipment) in the year 2010-11.

10.5.17 With the increasing urbanization and growth of slums and low income population in the cities, the provision of assured and credible primary health services of acceptable quality has emerged as a priority thrust area for both the central and the State Governments. The need has arisen due to the fact that the focus till now has been on development of a rural health system having three tier health delivery structure. While on the other hand, no specific efforts have been made to create a well organized health service delivery structure in urban areas especially for poor people living in slums. Recognizing the seriousness of the problem, the Government of Punjab has identified "Urban Health" as one of the thrust area in the Twelfth Five Year Plan (2012-17).

10.5.18 Apart from this, 100 Secondary Level Health Facilities has been identified which include 22 District Hospitals, 41 Sub Divisional Hospitals and 37 Selected CHCs as a Model Institutions in which the State Government is committed to provide Health Infrastructure in terms of buildings, equipment and manpower as per Indian Public Health Standard (IPHS) to render full range of specialized services in these institutions. Necessary steps would be taken to

utilize the one time ACA of Rs. 65.00 Cr received from Gol during 2011-12 for upgradation of health infrastructure in urban areas.

10.5.19 Against an expenditure of Rs.31.09 Cr incurred during 11th Five Year Plan, an outlay of Rs. 90.00 Cr is provided for the 12th Five Year Plan. A token provision of ` 1.00 lac is provided for the Annual Plan 2014-15 to continue the scheme.

DHS -12: Seed Corpus of Cancer Relief Fund

Outlay - ` 25.00 Cr

10.5.20 Recent times have seen an increase in the incidence of cancer. This is mainly attributed to urbanization, industrialization, lifestyle changes, population growth and increased life span (in turn leading to an increase in the elderly population). In India, the life expectancy at birth has steadily risen from 45 years in 1971 to 62 years in 1991, indicating a shift in the demographic profile. It is estimated that life expectancy of the Indian population will increase to 70 years by 2021-25. This has caused a paradigm shift in the disease pattern from communicable diseases to non-communicable diseases like cancer, diabetes and hypertension. Among men, lung, esophagus, stomach, oral and pharyngeal cancers are more prevalent, while in women all cancers of cervix and breast are most common, followed by those of stomach and esophagus.

10.5.21 Mukh Mantri Punjab Cancer Raahat Kosh Scheme was launched in June 2011. Under this scheme, financial assistance upto ` 1.50 lakhs is made available for treatment of every cancer patient except government employees, ESI employees and their dependents, those patients who have any kind of facility of medical reimbursement or any other persons who have opted for Health Insurance by Insurance companies. Patients under this scheme are now eligible for additional incremental sanctions upto a cap of ` 1.50 Lakhs (One lakh fifty thousand) in total in case of their disease progressing or recurring, if their initial sanction is for a sum of less than ` 1.50 Lakhs (One lakh fifty thousand). Patients under Mukh Mantri Punjab Cancer Raahat Kosh Scheme are now eligible for referral to other institutions also, in case of the requirement of other modalities of treatment.

10.5.22 Financial assistance to the patients undergoing treatment at Punjab Government Medical College & Hospitals/ PGIMER/ GMCH-32, Chandigarh/ AIIMS New Delhi/ any other Punjab Government Hospital will be provided as per government hospital rates. If the patient is undergoing treatment at Private Empanelled Hospital, financial assistance to the patients will be provided at Central Government Health Scheme (CGHS) (National Accreditation Board for Hospitals Health Care (NON-NABH) lowest) rates. Grant of ` 195.19 Cr has been given to empanelled hospitals for treatment of 16666 cancer patients up to 20/8/14.

10.5.23 An outlay of ` 150.00 Cr is provided for the 12th Five Year Plan 2014-15. Against an expenditure of ` 20.00 Cr incurred in 2013-14, an outlay of ` 25.00 Cr is provided for recurring/operational cost in the Annual Plan 2014-15.

DHS-16/DHS 23 Providing hotline facilities in the district and sub-divisional hospitals in the State.

Outlay - ` 1.00 Cr

10.5.24 Hospital Services at the Secondary level play a vital and complementary role. After prevention, the cure is only remedy. The Punjab Health Systems Corporation is managing 171 secondary level hospitals in the State. In these hospitals, emergency services are being provided and special surgical interventions are being done along with diagnostic tests. Recently, in selected hospitals trauma centres have been set up. There are power cuts in the urban as well as rural areas and these cuts are quite long during the peak hours. The emergency interventions due to power cuts thus suffer.

10.5.25 Though, the state govt. has provided diesel generator sets in the hospitals but these serve very limited purpose and limited interventions can be done as heavy medical equipment like; X-Ray Machines, Ultrasound Scanner, Cardiac Monitors, Defibrillators, Eye & ENT Equipment, Laparoscopes, Dialysis Machines, Autoclaves, Lab. Equipment, Mortuary Refrigerators, Blood Bank Refrigerators etc. can not function on generator sets. In order to provide round the clock emergency services, it has been decided to provide Hotline facilities (uninterrupted electricity facility) through Punjab State Electricity Board (PSEB) in all the District Hospitals and Sub-divisional Hospitals.

10.5.26 Against an expenditure of Rs.1.00 Cr incurred during 11th Five Year Plan, an outlay of ` 15.00 Cr is provided for the 12th Five Year Plan. Against an expenditure of ` 1.00 Cr incurred in 2013-14, same outlay is provided for the Annual Plan 2014-15.

DHS-20/DHS 32 Disaster and Risk Reduction Programme in the State Hospitals

Outlay - ` 1.00 Cr

10.5.27 During the implementation of the World Bank project in the year 2000, certain fire safety devices were provided in the hospitals. These devices have expired or were not in the working order. Recently, the PHSC has supplied new devices and also got refilling done wherever it was required. Now in all the hospitals such requirement has been installed at the strategic location like; Operation Theatre, Labour Room, Neo Natal/Nursery Room, Laboratory, near Electrical Meter Room and Panel Room etc. In addition to this, following important and vital systems would be provided in 172 hospitals under PHSC: (i) Adequate fire detection and alarming systems (ii) signage's and arrows to be provided with glow signs and (iii) additional fire extinguishers/fire Hydrants system. To prevent unfortunate fire incidence in the health institutions, fire safety system is essential.

10.5.28 An outlay of ` 10.00 Cr is provided for the 12th Five Year Plan. An outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15.

DHS-24: Upgradation/ Strengthening of Nursing Services in the State (85:15)

Outlay - ` 1.00 Cr

10.5.29 The State Government has taken up the matter with the Government of India to provide financial assistance for setting up of 5 GNM Schools in the existing District Hospitals i.e. DH Bathinda, Sangrur, Patiala, Gurdaspur and Ropar. The Government of India under a Centrally Sponsored Scheme of upgradation/ strengthening of Nursing Services (Human Resource Health) during the year 2011-12 (Plan) has sanctioned establishment of five GNM Schools with an outlay of ` 10.00 Cr each. The Government of India has already released ` 22.00 Cr as a first installment of Non Recurring Grant-in-aid to the State Government.

10.5.30 An outlay of ` 32.50 Cr is provided for the 12th Five Year Plan. An outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15.

DHS- 44 Bhagat Puran Singh Medical Insurance Scheme for poor people

Outlay - ` 15.00 Cr

10.5.31 Studies have revealed that unforeseen health expenditures are a major reason for poverty, indebtedness and deprivation in the economically marginalized sections of our society. Only 5.23 lac BPL families out of 15.40 lac Atta Dal families get ` 30,000 medical cover under the RSBY. The state government launched a Bhagat Puran Singh Medical Insurance Scheme for poor people to provide a medical cover of ` 30,000 to the remaining 10 lac families on the lines of the Rashtriya Swasthya Bima Yojna in 2013-14. The entire cost of premium amounting to ` 400 per family would be borne by the state government for these 10 lac families. There by all 15.40 lac poor families identified under the Atta Dal Scheme would have a secure and reliable medical cover.

10.5.32 Against an expenditure of ` 10.00 Cr incurred in 2013-14, an outlay of ` 15.00 Cr is provided for the Annual Plan 2014-15.

DHS- 45 Creation of Cancer & Drug addiction Treatment Infrastructure

Outlay - ` 50.00 Cr

10.5.33 To provide adequate infrastructure for cancer and drug addiction, the state government has enacted the Punjab State Cancer and Drug Addiction Treatment Infrastructure Act 2013. ` 126 Cr have been collected for creation of cancer and drug de-addiction treatment infrastructure upto 30/06/2014.

10.5.34 Against an expenditure of ` 22.61 Cr incurred during 2014-15, an outlay of ` 50.00 Cr is provided for 2014-15.

Block Grants

DHS-40 Incentive Grant for Reduction in IMR under 13th Finance Commission.

Outlay - ` 73.32 Cr

10.5.35 Thirteenth Finance Commission of Govt. of India has recommended an incentive grant of ` 5000 Cr to States for reduction in Infant Mortality Rate during 2012-13. Out of this, ` 1500 Cr was given during 2012-13 & 2013-14 each

and ` 2000 Cr during 2014-15. The State has received an incentive of ` 106.71 Cr during 2011-12 and ` 109.32 Cr during 2012-13 respectively. This grant is being used for improving maternal and child health care services by the Department of Health and Family Welfare. High Level Monitoring Committee under the Chairmanship of Chief Secretary, Punjab has been constituted to ensure use of grant for its objective.

10.5.36 Against an expenditure of ` 26.67 Cr incurred in 2013-14, an outlay of ` 73.32 Cr is provided for the Annual Plan 2014-15.

CSS-Flagship Scheme

CS (DHS) 4 National Health Mission (NHM) (75:25)

Outlay - ` 600.00 Cr

10.5.37 National Rural Health Mission (NRHM) is flagship programme of Government of India launched with the objective of providing quality health care to the rural population in the country in 2005. In 2013, NRHM has been expanded to National Health Mission (NHM) by including National Urban Health Mission and Non-Communicable Diseases.

10.5.38 Now, National Health Mission with its two Sub Missions– National Rural Health Mission and National Urban Health Mission is being implemented. Under National Urban Health Mission, all cities/ towns having population more than 50,000 and district headquarters irrespective of population are covered. All other Rural/ Towns/ Kasbas are covered under NRHM. NUHM focus on urban poor population, vulnerable population.

10.5.39 **Goals of NHM** – The major goals of NHM are to provide affordable and accountable health care services to the community. The main goals to be achieved under NHM are as follows:-

1. Reduction in Infant Mortality Rate and Maternal Mortality Rate.
2. Universalize access to public health services for women's health, child health, water, hygiene, sanitation and nutrition.
3. Prevention and control of communicable and non-communicable diseases, including locally endemic diseases.
4. Access to integrated comprehensive primary healthcare.

5. Ensuring population stabilization, gender and demographic balance.
6. Revitalize local health traditions and mainstream AYUSH.
7. Promotion of healthy life styles.

10.5.40 During the 11th Five Year Plan, the Central and State Contribution was 85:15 ratio. From 12th Plan it is in the 75:25 ratio.

(Cr)

(up to 30-6-2014)

SN	Financial year	Opening balance	Budget Allocation			Funds received from GOI	Expenditure Incurred (GoI+GoP & others)
			State share	Centre share	Total		
1	2005-06	0.00	0.00	98.24	98.24	82.35	62.54
2	2006-07	19.83	0.00	162.71	162.71	145.82	85.72
3	2007-08	81.06	28.41	161.96	190.37	112.21	94.52
4	2008-09	99.79	26.00	173.23	199.23	178.64	185.32 (156.48+28.84)
5	2009-10	123.26	32.71	218.05	252.45	220.14	224.86 (215.30 + 9.56)
6	2010-11	138.02	43.47	246.33	289.80	250.36	320.30 (301.79+16.99+1.52)
7	2011-12	112.28	48.80	276.56	325.36	332.08	404.11 (342.79+50.53+10.79)
8	2012-13	121.00	106.03	318.91	424.94	322.76	421.84(282.13+106.00+33.71)
9	2013-14 Provisional	204.49	105.55	316.66	422.21	329.06	469.94(275.69+162.13+32.12)
10	2014-15 (upto 30-6-14 provisional)	225.14	150.00	450.00	600.00	61.26	57.06(54.61+0.00+2.45)

Special Achievements under the programme are:-

- State is having Infant Mortality Rate (IMR) of 28/1000 as against national average of 42/1000.
- IMR in the State has declined by 16 points from 44 in 2005 to 28 in 2012.
- Neonatal mortality has come down from 28 in 2008 to 17 in 2012.
- State has received incentive grant ` 106.71 Cr in 2011-12 and ` 109.32 Cr in 2012-13 for reduction in IMR.
- Maternal Mortality Ratio has declined from 172 (2005-07) to 155 (2011-12) against the National average from 212 to 178.
- The State has already achieved Total Fertility Rate of 1.7 against national level of 2.4.

MAJOR PROGRAMME UNDER NHM:-

I Reproductive and Maternal Child Health+ Adolescent(RMNCH+A)

- Maternal & Child Health Programme
 - Janani Shishu Suraksha Karyakaram under which all pregnant women are provided free delivery and delivery related services in all the government hospitals.
 - Janani Suraksha Yojana under which BPL pregnant women are provided cash assistance of Rs. 700/ ` 600 for institutional deliveries in rural/ urban areas and ` 500 for home deliveries.
- Family Planning - Compensation for sterilizations, promotion of Postpartum Intra-uterine Contraceptive Device (IUCD), IUCD (Copper-T).
- Pre Conception and Pre Natal Diagnostic Techniques (PC-PNDT) – Provision of awards for sting operations, decoy patients and informers.
- Rashtriya Bal Swasthya Karyakaram – Free screening of all Anganwadi and Government & Government aided school children by dedicated teams and free treatment for 30 specific diseases.
- Rashtriya Kishore Swasthya Karyakaram – Adolescent counselling and clinics.
- Immunization – Immunization services to all pregnant women and children.
- Human Resource - Provision of Specialists, Medical Officers and para

medics on contract basis.

- Programme Management- To strengthen the capacities of the department for management of programmes by providing Managers and Consultants.
- ASHA - One ASHA per 1000 population in rural areas to act as bridge between community and health systems. Training for basic lifesaving skills, performance based incentives.
- Mandatory grants -To health institutions (DH/SDH/CHC/PHC/VHSNC) for meeting their local needs.
- Mobile Medical Units – For services in far flung areas.

II National Urban Health Mission

All the cities having population more than 50,000 and all district headquarters are covered under NUHM. The health care system in urban areas mainly focus on urban poor, slum dwellers and other vulnerable population. Under NUHM, one CHC per 2.5 lakh urban population in the cities having population more than 5 lakh, one PHC per 50,000 urban population, one ANM per 10,000 urban population and ASHAs per 1,000 to 2,500 urban population would be established. NUHM is implemented with a support of urban local bodies.

III National Disease Control Programme

- Integrated Disease Surveillance Programme (IDSP): It focus on Surveillance of outbreaks and Rapid Response to tackle the problem and action taken on further incidence
- National Vector Borne Disease Control Programme- Control of Malaria & Dengue.
- National Leprosy Eradication Programme. To reduce the incidence and prevalence of Leprosy.
- Revised National Tuberculosis Control Programme- To detect and treat the TB patients through Directly Observed Treatment (DOTs)

IV Non Communicable Disease Control Programme

- National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke
- National Programme for Control of Blindness- Cataract Operations, Eye Donation & Spectacles to School Children.

- National Mental Health Programme
- National Programme for Health Care of the Elderly- Special Care and support for the diseases relating to ageing.
- National Tobacco Control Programme- To curtail the use of Tobacco products by masses
- National Oral Health Programme

V Infrastructure and Maintenance Head 2211

- Reimbursement of salary and other expenses under family welfare programme from Gol.

Against an expenditure of ` 469.94 Cr incurred during 2013-14, an outlay of ` 600.00 Cr (SS ` 150.00 Cr : CS ` 450.00 Cr) is provided for the Annual Plan 2014-15.

CSS-Other Schemes

CS (DHS) 36: National AIDS & STD Control Programme (100% & 50:50)

Outlay - ` 40.00 Cr

- **CS 09A/ CS 41 National AIDS & STD Control:** With the restructuring of Centrally Sponsored Schemes in the 12th plan, Union Cabinet has approved 66 schemes including National Aids & STD Control Programme. Department of Aids Control (DAC), Gol, has approved Annual Plan of Rs.38.00 Cr for the Financial year 2014-15. The component wise detail is as given below:-

SN	Component/Sub Component	Total
1	Prevention	
1.1	Targeted Intervention	1550.94
1.2	Sexually Transmitted Infection	84.02
1.3	Blood Transfusion Services	427.35
1.4	Information, Education and Communication and Mainstreaming	369.42
1.5	ICTC/PPTCT/HIV-TB	560.69
1.6	Link Workers Scheme	59.50
1.7	Lab Services	4.56
	Sub-Total-1(Prevention)	3067.27

SN	Component/Sub Component	Total
2	Care, Support and Treatment	314.31
3	Institutional Strengthening	386.88
4	Strategic Management Information System	31.27
	Total (1 to 4)	3788.94

10.5.41: Brief descriptions of components are as follows:-

- **Targeted Intervention Programme:** Targeted Interventions (TIs) are prevention interventions that specifically address HRGs who are at risk of acquiring or transmitting HIV infection. The central purpose of TIs is to prevent transmission of HIV among HRGs and their sexual partners. An outlay of ₹ 15.51 Cr is provided for the Annual Plan 2014-15.

- **Sexually Transmitted Infection:** Sexually Transmitted Infections (STI)/ Reproductive Tract Infections (RTIs) are important public health problems. Approximately 12% of females and 6% of males attend the OPD for complaints related to STI/ RTIs. Individuals with STI/RTI have significantly higher chance of acquiring and transmitting HIV infection. Moreover, STI/RTIs are also known to cause infertility and reproductive morbidity. Controlling STIs/RTIs help decrease HIV infection rate and reduce the risk of reproductive complications. An outlay of ₹ 84.02 lac is provided for the Annual Plan 2014-15.

- **Blood Transfusion Services** : Blood Transfusion services play a vital role in a health care delivery system. Under Blood safety, various activities are taken up by the state for ensuring access to safe Blood and Blood products. The state government is implementing various activities to address issues of Blood collection, access, and quality management practices. It is mandatory that each unit of blood is tested for Transfusion Transmitted Infections. For testing of blood various consumables like kits, blood bags and equipment are required. It is essential that the equipment of the blood banks are kept functional all the time. Collection of blood, transport, & storage of blood are the other aspects of the programme activities. An outlay of ₹ 4.27 Cr is provided for the Annual Plan 2014-15.

- **Information, Education and Communication and Mainstreaming:** A multi-sectoral to create awareness and address the issues related with HIV/AIDS in the society is crucial. Strategic mainstreaming activities with different departments will ensure better use of available resources for risk reduction and impact mitigation of HIV and reducing HIV related stigma. An outlay of ` 3.69 Cr is provided for the Annual Plan 2014-15.
- **ICTC/PPTCT/HIV-TB:** Integrated Counselling and Testing Services (ICTC)/ Prevention of Parent to Child Transmission (PPTCT)/Human Immune Deficiency Virus (HIV)/TB is a key entry point to prevention of HIV Infection, and to treatment and care of people who are infected with HIV. When availing counselling and testing services, people can access accurate information about HIV, its prevention and care services, and undergo an HIV test in a supportive and confidential environment. People who are found HIV negative are supported with Information and counseling to reduce risks and remain HIV Negative. People who are found HIV Positive are provided psychosocial support and linked to treatment and care. In Punjab 282 integrated Counselling and Testing Services (ICTRC) have been scaled up at Govt. and Private Medical Colleges, District Hospital, SDH, CHC and PHC Level of Health Care system. An outlay of ` 5.61 Cr is provided for the Annual Plan 2014-15.
- **Link workers Scheme:** Link Worker Schemes has been conceived building the capacity of the rural community in fighting with HIV. The scheme envisages identifying and training, village level workforce of supervisors, Link workers and volunteers on issues of HIV/AIDS, gender, sexually, STIs and above all on mobilizing difficult to reach especially vulnerable sub populations including high risk individuals, youth and women. Linking these marginalized sub populations to the public services for STI, ICTC, ART and then their follow up back to communities is one of the key areas that is expected to be addressed by these Link Workers, generating volunteers. An outlay of ` 59.50 lac is provided for the Annual Plan 2014-15.
- **Lab Services** : External Quality Assessment Schemes (EQAS) programme runs under Lab Services. The state of Punjab has 2 State Reference Laboratory (SRLs) in which quality assurance is maintained by checking the sample of blood on regularly basis. An outlay of ` 4.56 lac is provided for the Annual Plan 2014-15.

- **Care, Support and Treatment:** Care, Support and Treatment is a programme which runs through various ART and Link ART Centre's situated in various Civil Hospitals in Punjab. At present, there are 7 functional ART Centre's, out of these, 2 are in Government Medical Colleges and 5 in District Hospital (CH). In ART Centre's infected patients are given HIV medicines free of cost. Supportive supervision visit have been made by the PSACS officials to assess the progress of the centers as per the work plan. An outlay of ` 3.14 Cr is provided for the Annual Plan 2014-15.
- **Institutional Strengthening** : Institutional strengthening includes the expenditure cost at Head office level and District Aids and Preventive Control Unit (DAPCU) Level which includes salaries of staff working at Head office Punjab State Aids Control Society (PSACS) and salary of DAPCU staff at Amritsar and Ludhiana .The main part of Institutional strengthening is operational costs of Head office which includes office equipment, vehicle maintenance, transportation, rent rates and taxes etc. An outlay of ` 3.87 Cr is provided for the Annual Plan 2014-15.
- **Strategic Management Information System:** It includes all the reporting work from Field level to PSACS and from PSACS to the Department of AIDS Control level. Trainings will be imparted for field level for proper reporting of HIV and other related data to Head office from ICTCs, STIs, TIs and Blood Banks. An outlay of ` 31.27 lac is provided for Annual Plan 2014-15.

An outlay of ` 36.00 Cr is provided for the Annual Plan 2014-15 under National Aids and STD Control.

- **DHS 09/DHS 26 Matching Grant to State Blood Transfusion Council under the AIDS Control Society (50:50):**

10.5.42 State Blood Transfusion Council (SBTC), Punjab was established in 1996 by the orders of Hon'ble Supreme Court. Operational part of the directions made by the Supreme Court in the judgment includes many recommendations. In one of the recommendations, Hon'ble Supreme Court has directed that the funds for the State Council shall be provided by the Union of India as well as the State Government/Union Territory Administration. As per directions of the Hon'ble Supreme Court and the guidelines provided by National AIDS Control

Organization, Ministry of Health and Family Welfare, Govt. of India, New Delhi and National Blood Transfusion Council (NBTC), 50% share is to be provided by the State Government. An outlay of Rs. 4.00 Cr is provided for the Annual Plan 2014-15.

An outlay of ` 40 Cr is provided for Annual Plan 2014-15 under this program.

CS (DHS) 46 Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana (MOL) (75:25 & 50:50)

Outlay ` 25.00 Cr

• **DHS-03/ DHS-20: Rashtriya Swasthaya Bima Yojana for workers covered under BPL(75:25):**

10.5.43 The Ministry of Labour & Employment, Gol, had launched RSBY (Rashtriya Swasthya Bima Yojna) with effect from 1/4/2009 to facilitate health insurance cover for workers covered under BPL. Under the insurance policy, indoor and selected out door treatment will be provided to the BPL families upto the extent of Rs. 30,000/- in a year per family (unit of five) on floater basis. The Gol is providing 75% of estimated annual premium subject to a maximum of Rs. 500/- per family per annum. The Gol is also bearing the cost of smart cards. 25% of the premium is borne by the State government along with administrative cost and the beneficiary would pay Rs.30/- per annum as annual fee for registration.

10.5.44 Under the scheme, all the pre-existing diseases will be covered and cashless insurance cover will be available for 724 interventions. The scheme has been implemented in the 22 districts of the State. Under this scheme, the policy cover is renewed every year. The average premium comes around ` 550/- per family, out of which state's share will be around ` 125/-. During 2013-14, ` 2.30 lac families enrolled and 3116 beneficiaries availed benefit.

10.5.45 Against an expenditure of ` 6.13 Cr incurred during 11th Five Year Plan, an outlay of ` 20.00 Cr is provided for the 12th Five Year Plan. Against the expenditure of ` 7.20 Cr incurred during 2013-14, an outlay of ` 20.00 Cr is provided for the Annual Plan 2014-15.

- **CS(DHS)-48 : Aam Admi Bima Yojana(50:50):**

10.5.46 Aam Admi Bima Yojana (AABY) is a group insurance scheme of LIC that provides natural death cover of ` 30000/- and accidental death cover of ` 75000/- besides scholarship benefit of ` 100 per month per child upto two children. Total premium of the scheme coverage is ` 200/- per person per year, The premium sharing between LIC and state government is in the ratio of 50:50. Therefore, the state contributes ` 100/- per person per year.

10.5.47 Under the comprehensive Social Security Scheme proposed by the Department of Financial Services, Government of India, the State Government, as a special initiative launched Aam Admi Bima Yojana (AABY) in combination with Rashtriya Swasthya Bima Yojana (RSBY) in District Fatehgarh Sahib on Pilot Basis in the year 2012-13. An outlay of ` 5.00 Cr is provided for the Annual Plan 2014-15

An outlay of ` 25 Cr is provided for Annual Plan 2014-15

Ayurveda

Department of Health and Family Welfare

10.5.48 For development of Indian Systems of Medicine (ISM) in the state, 507 Ayurvedic/Unani Dispensaries, 17 Ayurvedic Swasthya Kendras, five 10-bedded Ayurvedic Hospitals {3 in urban areas i.e. Jalandhar, Ludhiana, Bathinda and 2 in rural areas i.e. Bhail Dhaliwal (Amritsar) and Datarpur (Hoshiarpur)}, one yoga unit, one panchkarma unit, one drug testing laboratory and one Government Ayurvedic Pharmacy, Patiala are functioning in the state. In addition to this, 14 ISM wings in district Allopathic Hospitals and 205 specialty clinics in PHC's are functioning in the state.

Ongoing Schemes

State Funded Schemes

AY 07/ AY 5 Strengthening of District Headquarter Staff in the newly created Districts

Outlay- ` 1.50 Cr

10.5.49 The State Government has created 8 new districts namely Moga, Muktsar, Tarn-Taran, SAS Nagar, Sahibzada Ajit Singh Nagar, Barnala, Fazilka and Pathankot. The State Government had created staff in 8 districts.

An outlay of ` 5.00 Cr is provided for the 12th Five Year Plan. Against an expenditure of Rs. 93.87 lac incurred during 2013-14, an outlay of ` 1.50 Cr is provided for the Annual Plan 2013-14.

AY-08/ AY 7 Strengthening of Drug Testing Lab, Patiala

Outlay- ` 15.00 lac

10.5.50 Gol instructed the State government for self independence of the Drug Testing Lab (DTL) in the coming years. But due to starting stage of DTL, less income is being generated. So funds are required for the salary of staff i.e. scientific Officer Chemistry, Scientific Officer Botany, Laboratory Technician, Laboratory Attendant and Sweeper. The object of the scheme to make available the drug testing facilities for Ayush Sidha and Unani (ASU) drugs to check the production and marketing of sub-standard drugs, to create awareness among the public about the quality of ISM & H drugs and restore public faith in the drugs available in the country and proper implementation of GMP in the State.

An outlay of ` 75.0 lac is provided for the 12th Five Year Plan. Against an expenditure of Rs. 12.92 lac incurred during 2013-14, an outlay of Rs. 15.00 lac is provided for the Annual Plan 2013-14.

Homoeopathy

Department of Health and Family Welfare

Ongoing Schemes

State Funded Scheme

HM-05/ HM-1 Strengthening of Existing Government Homoeopathic Dispensaries

Outlay - ` 64.00 lac

10.5.51 Homoeopathic system was introduced in the year 1976 in the State by opening 10 government homoeopathic dispensaries. There-after in view of the public demand, more and more dispensaries were opened and medicines, machinery and equipment were provided. 107 existing government homoeopathic dispensaries were partially strengthened by providing the medicines and machinery equipment.

Against an expenditure of ` 21.63 lac incurred during 11th Five Year Plan, an outlay of ` 3.50 Cr is provided for the 12th Five Year Plan for machinery &

equipment and material & supply. An outlay of ` 64.00 lac is provided for the Annual Plan 2013-14.

CSS-Other Schemes

National Mission of AYUSH including Mission on Medicinal Plants

Outlay – ` 19.15 Cr

10.5.52 The main objective of the National Ayush Mission (NAM) is to strengthen the Ayush hospitals and dispensaries through developing infrastructure and making provision of medicines alongwith development of AYUSH institutions and development of quality control of ASU and H drugs including National Mission on Medicinal Plants.

- **AY 01/AY2: Supply of essential drugs for Ayurveda, Siddha & Unani dispensaries situated in rural & backward areas (75:25):**

10.5.53 Presently 507 Ayurvedic/Unani dispensaries and 17 Swasth Kendra, are working in the State. The assistance of ` 1.00 lac per unit would be provided by Government of India for providing essential drugs. Against and expenditure of ` 18.61 lac incurred during 2013-14, an outlay of ` 665.00 lac is provided for the Annual Plan 2014-2015.

- **AY 02/ AY 2(b): Upgradation of 5 AYUSH Hospitals (75:25) :**

10.5.54 For upgradation of 5 AYUSH hospitals, Gol released ` 268.60 lac during 2009-10 which is under utilization. Against an expenditure of ` 26.72 lac incurred during 2013-14, an outlay of ` 116.50 lac is provided for medicines and contingency for the Annual Plan 2014-15.

- **AY-03/ AY-6: Establishment of Programme Management Unit(PMU) (75:25):**

10.5.55 Programme Management Unit (PMU) was established for main streaming of AYUSH under NRHM. Gol released ` 3.00 lac as 50% share during the year 2009-10 and released ` 6.00 lac as 50% share during the year 2010-11 for the salary of Programme Management Unit Staff (Programme Manager, Finance Manager, Account Manager, Data Assistance). Now scheme is revised as 75:25. Against an expenditure of ` 0.29 lac incurred during 2013-14, an outlay of ` 16.00 lac is provided for salary, contingency , equipment and furniture etc.

- **CS-04/CS19 : Strengthening of Enforcement Mechanism for quality control of Ayurvedic and Unani Drugs (100% CSS):**

10.5.56 The aim of scheme is to strengthen the State Drug Controller of ISM & H. To Strengthen the ASU drugs and the organization setup for enforcement mechanism in the state ` 0.75 lac per district would be distributed to each drug inspector of ASU in 20 district to conduct survey samples for quality control and standardization/strengthening of drug inspector offices. An outlay of ` 15.00 lac has been provided for drug sampling for the Annual Plan 2014-15.

- **CS 05/CS 20 Strengthening of Drug Testing Laboratory, Patiala:**

10.5.57 A token provision of ` 1.00lac is provided to strengthen the drug testing lab. Patiala for the Annual Plan 2014-15.

- **CS 06/CS 22: Establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma etc.**

10.5.58 Panchkarma is one of the unique therapeutic procedures in Ayurveda advocated for the radical elimination of disease causing factors and to maintain the equilibrium of Doshas. The five old measures include internal purification of the Body by Vamana (Emesis), Virechana (Purgation), Anuvasan (Oil enema), Asthapan (Decoction enema) and Nasya (Nasal insufflation). It prevents ageing process, improves memory and the functioning of the sense organs. Panchkarma unit is started in Civil Hospital, Phase -6 Mohali by redeploying the existing staff. Against an expenditure of ` 2.68 lac incurred during 2014-15. an outlay of ` 5.00 lac is provided for M&S (Medicine) for the Annual Plan 2014-15.

- **CS 07/CS 23 : ISM wings in District Allopathy Hospitals:**

10.5.59 During 2006-07, Govt. of India, Deptt. of AYUSH, released funds of ` 245.00 lac for establishment for 7 ISM wings in district allopathic hospitals at Amritsar, Bathinda, Gurdaspur, Hoshiarpur, Ludhiana, Sangrur and Jalandhar by redeploying the existing staff. Against an expenditure of ` 89.92 lac incurred during 2013-14, an outlay of ` 213.07 lac is provided for establishment of 7 New ISM wings at Fatehgarh Sahib, Faridkot, Moga, Kapurthala, Mansa, Patiala and

Mukatsar and for providing medicines, equipment and furniture, contingency to 7 old ISM wings for the Annual Plan 2014-15.

- **CS 08/CS48: Opening of 121 Speciality Clinics in PHCs :**

10.5.60: During 2009-10, GOI released ` 605.00 lac for establishment of 121 Specialty Clinics in PHCs which is under utilization. Earlier, the scheme was 100% CSS. Now, the Scheme is revised as 75:25. Against an expenditure of ` 181.03 lac incurred during 2013-14, an outlay of ` 453.73 lac is provided for minor work, M&S (Medicine), M&E and contingency for the Annual Plan 2014-15.

- **CS 14/CS 28: Supply of Essential drugs of ISM and H:**

10.5.61 An expenditure of ` 64.17 lac was incurred during 2013-14. A token provision of ` 0.01 lac is provided for the Annual Plan 2014-15.

- **CS 15/CS 29: Establishment of Specialty Clinics/Treatment Centres of ISM and H in Allopathy Hospitals:**

10.5.62 Under this scheme medicines, Contingency and Machinery & Equipment will be provided to already established Speciality clinic at Rajpura out of unspent funds of year 2006-07. Against an expenditure of ` 1.73 lac incurred during 2013-14, an outlay of ` 1.82 lac is provided for the Annual Plan 2014-15.

- **CS 16/ CS 30: Establishment of ISM & H wings in District Allopathy Hospitals:**

10.5.63 Under this scheme medicines, Contingency and Machinery & Equipment will be provided to already established Homoeopathic wings at Faridkot and Moga out of unspent funds of year 2006-07. Against an expenditure of ` 8.92 lac incurred during 2013-14, an outlay of ` 26.88 lac is provided for the Annual Plan 2014-15.

- **CS 17/CS 32: Establishment of specialized therapy Centre with hospitalized facilities for Homoeopathy :**

10.5.64 Medicines, Contingency and Machinery & Equipment will be provided to already established Therapy centre at Sangrur out of unspent funds of year 2006-07. Against an expenditure of ` 3.99 lac incurred during 2013-14, an outlay of ` 6.02 lac is provided for the Annual Plan 2014-15.

- **CS 21 Specialty Clinics of ISM (Ayurveda) in District Allopathy Hospitals**

10.5.65 Govt. of India provided financial assistance for setting up of 12 ISM specialty clinics in Allopathic Hospitals at Amritsar , Bathinda , Gurdaspur, Hoshiarpur, Jalandhar, Fatehgarh Sahib and Ropar. An outlay of ` 60.00 lac is provided for minor works, M&E and O.E and M&S for the Annual Plan 2014-15.

- **HM 01/HM 3: Co-location in CHCs (OPD Clinic)/ Establishment of Ayush OPD Clinics in CHCs/ SDHs/DHs (75:25):**

10.5.66 Under this scheme, AYUSH OPD clinics will be established at 101 Homoeopathic Dispensaries running under NRHM at CHC/SDH/DH level. An outlay of ` 104.00 lac is provided for the Annual Plan 2014-15.

- **HM 02/HM 5: Establishment of ISM & H Wings in District Allopathic Hospitals (75:25):**

10.5.67 Under this scheme, Homoeopathic wings will be established at 9 Distt. Hospitals. An outlay of ` 7.53 lac is provided for the Annual Plan 2014-15.

- **HM 04/HM 2: Supply of essential drugs of ISM&H (75:25):**

10.5.68 Under this scheme, Medicines will be provided to regular Homoeopathic dispensaries and dispensaries running under NRHM. An outlay of ` 112.35 lac is provided for the Annual Plan 2014-15.

- **HM 10: Upgradation of AYUSH Homoeopathic Dispensaries(75:25):**

10.5.69 Under this scheme, Regular Homoeopathic dispensaries will be upgraded by providing Machinery and Equipment and Contingent funds. An outlay of ` 30.93 lac is provided for the Annual Plan 2014-15.

- **HM 11: Establishment of specialized therapy centre with hospitalization facility for Homoeopathy- Provision of Staff & Medicines. (75:25).**

10.5.70 Under this scheme, funds for medicine and Contingency will be provided to already established Specialized Therapy Centre at Sangrur. An outlay of ` 9.53 lac is provided for the Annual Plan 2014-15.

- **HM 12 Establishment of specialty clinic of ISM&H Hospitals - Provision of Medicines. (75:25):**

10.5.71 Under this scheme, funds for medicine and Contingency will be provided to already established Specialiy Clinics at Rajpura, Dhuri, Samrala, Goniana, Gidderbaha and Phillour. An outlay of ` 33.00 lac is provided for the Annual Plan 2014-15.

- **HM 13: Establishment of ISM & H wing in District Allopathic Hospitals- Provision of Medicines (75:25):**

10.5.72 Under this scheme, funds for medicine and Contingency will be provided to already established Homoeopathic wings at Faridkot, Moga, Amritsar and Kapurthala. An outlay of ` 38.00 lac is provided for the Annual Plan 2014-15.

10.5.73 An outlay of ` 19.15 Cr is provided for the Annual Plan 2014-15 under this programme.

10.6 WATER SUPPLY AND SANITATION

A. URBAN WATER SUPPLY

Outlay - ` 335.01 Cr

10.6.1 Provision of safe and potable drinking water to urban population and disposal of waste water in a safe and satisfactory manner is of paramount importance. The present status of the basic urban facilities in the state is as under:-

Description	Present Status
Urban Population	103.87 lac (Census 2011)
Total Nos. of towns	163
Water Supply Coverage	90% (93.48 lac)
Sewerage Coverage	65% (67.52 lac)
Sewage Treatment Plants (STPs):-	
a) No of STPs to be constructed	186 (2047.20 mld)
b) No. of STP commissioned	45 (995.50 mld)
c) No of STPs under construction	41 (416.20 mld)
d) Balance STPs yet to be constructed	100 (635.50 mld)

10.6.2 Punjab Water Supply and Sewerage Board has been restructured comprehensively with the aim to put it on professional pedestal and for bringing qualitative changes in delivery system. The state is currently executing works to provide basic civic amenities like water supply, sewerage, sewerage treatment plants, street lights, solid waste management, roads and flyovers parks and parking spaces to the extent of ` 3800 Cr. In the next 3 years, it is proposed to provide 100% requirement of basic civic amenities to the extent of ` 7500 Cr.

10.6.3 Against an allocation of ` 4111.46 Cr. in the 12th Plan, an expenditure of ` 161.81 Cr. and ` 25.62 Cr has been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 335.01 Cr is provided in the Annual Plan 2014-15. The scheme-wise details are given below:-

Ongoing Schemes

CSS- Other Schemes

UWS-04/03 : Prevention of Pollution of Rivers in the State now renamed as "National River Conservation Programme" (70:20:10)

Outlay - ` 270.00 Cr

10.6.4 Ministry of Environment & Forests, Government of India through National River Conservation Directorate (NRCD) has set up an authority for abatement of pollution of various rivers in India under National River Conservation Programme (NRCP).

- As per study conducted by Central Pollution Control Board, river Satluj and river Ghaggar are under the polluted category. Projects for the towns discharging their waste water into these rivers are to be considered under this scheme.
- The scheme shall cover laying of lateral sewers, main sewers and construction of Sewage Treatment Plants.
- Operation and maintenance of assets created under the scheme shall be the responsibility of Municipal Corporations/Councils concerned.

10.6.5 Government of Punjab has also decided to abate the pollution of the rivers in the State on priority. The total cost of the project is under:

(` Cr)

Name of River	No. of Towns	Cost for Water Supply Projects	Cost for sewerage Projects	Total cost of the project	Amount spent
Satluj	18	193.89	1114.17	1308.06	808.27
Beas	11	12.63	208.06	220.69	150.52
Ghaggar	21	81.15	590.15	671.30	228.12
Total	50	287.67	1912.38	2200.05	1186.91

10.6.6 National River Conservation Project was started in 2010-11 for augmentation of sewerage system and providing of STPs in 11 river towns, thereafter 4 more towns were added – the name of these 15 towns - Jalandhar, Moga, SBS Nagar, Banga, Phillaur, Phagwara, Hoshiarpur, Tanda, Dasuya, Mukerian, Bholath, Patran, Khanauri, Lehragaga and Moonak. Government of India shall provide grant to the tune of 70% of the project cost eligible for financing. Remaining project cost is to be borne by state government and ULB in the ratio of 20:10. Total cost of the project is ` 620.12 Cr of which an expenditure of ` 345.17 Cr has been incurred (Gol: ` 236.68 Cr. GoP: ` 35.99 Cr., ULB: ` 72.50 Cr).

State Funded Schemes

UWS-03/3 Prevenson of Pollution of river Satluj – cost of land

Outlay – ` 0.01 Cr

10.6.7 Allocation is kept to provide enhanced compensation of land awarded by the Hon'ble court for the land acquired under the scheme. Against an allocation of ` 50.00 Cr in 12th Plan, no expenditure has been incurred during 2012-13 and 2013-14.

UWS-06/5 Amritsar Sewerage Project funded by Japan International Cooperation Agency (JICA) (For land acquisition)

Outlay – ` 60.00 Cr

10.6.8 This project for laying sewer lines, setting up of STP's and providing house connections was sanctioned under JICA-ID-P186 and final loan agreement

between GOI and JICA was signed on 30/03/2007. Total cost of the project is ₹ 600.60 Cr of which loan from JICA is ₹ 430.00 Cr and remaining amount of ₹ 170.60 Cr is to be shared between State Government and Municipal Corporation, Amritsar. The JICA contribution is a direct loan to Municipal Corporation, Amritsar.

10.6.9 The project is likely to be completed by July, 2015. 186 Kms of sewerage line has been laid against the scope of 461 Kms. 76 acres of land for construction of 2 No STPs and MPS (main pumping stations) of 95 MLD capacity each has been acquired at Khapperkheri and Ghausabad.

10.6.10 Against an allocation of ₹ 500.00 Cr. in 12th Plan, an expenditure of ₹ 55.62 Cr. and 61.58 Cr. has been incurred during 2012-13 and 2013-14 respectively.

UWS-25 Provision of water supply, sewerage and STP facilities at Bhawanigarh and Barnala and other towns in the state.

Outlay – ₹ 5.00 Cr

10.6.11 The scheme envisages to improve/ provide water supply, sewerage and STP facilities in Bhawanigrah and Barnala and other towns in the state. No expenditure has been incurred during 2012-13 and ₹ 15.00 Cr has been incurred during 2013-14 respectively.

B. RURAL WATER SUPPLY

Outlay – ₹ 350.00 Cr

Basic Statistics

Figures at glance Punjab (Sources Census of India 2011)						
Total no. of households (Drinking water facility)	Total	Rural	Urban	Total %age	Rural	Urban
	5409699	3315632	2094067	100%	100%	100%
Tap water	2758111	1157198	1600913	51%	34.90%	76.40%
Hand Pump	1336281	1120831	215450	24%	33.80%	10.30%
Tubewell/Borehole	1182986	927470	255516	21.90%	28%	12.20%
Toilets (Toilet facility within premises)	4289132	2333985	1955147	79.30%	70.40%	93.40%

Water closet	3207514	1414763	1792751	59.30%	42.70%	85.60%
Pit latrine	1040419	898164	142255	19.20%	27.10%	6.80%
Household without toilets	1120567	981667	138920	20.70%	29.60%	6.60%
Drainage connectivity with waste water outlet						
Closed drainage	1506550	299671	1206879	27.80%	9%	57.46%
Open drainage	3082634	2385932	696702	57%	72%	33.33%
No drainage	820515	630029	190486	15.20%	19%	9.10%

10.6.12 Punjab Water Supply & Sanitation Department is primarily entrusted with the responsibility of providing safe drinking water to rural population. As on 1/04/2012 the status of coverage of schemes is given below: -

Coverage from 7th Plan Onwards				
	MH	OH	PC	Total
7th plan	4785	0	0	4785
8th plan	2205	263	0	2468
9th plan	937	287	708	1932
10th plan	1439	0	2654	4093
11th plan	2440	840	3455	6735
Year-wise progress achieved during the 11th Plan				
Year	Physical Progress			
	NC	PC	OH	Total
2007-08	270	309	9	588
2008-09	861	887	46	1794
2009-10	612	1034	281	1927
2010-11	572	853	292	1717
2011-12	125	372	212	709
Total	2440	3455	840	6735

12th Plan Targets and Achievements

Habitations	2012-17	2012-13		2013-14		2014-15
	Targets	Targets	Achi.	Targets	Achi.	Target
NC	1058	240	123	824	526	490
PC	2423	234	233	715	717	360
Total:	3481	474	356	1539	1243	850

Cumulative Coverage Status as on 30-06-2014					
	Fully covered	Partially covered habitations	Total habitations covered	Not covered habitations	Total No. of habitations
Main	10840	1366	12206	91	12297
Others	2306	509	2815	221	3036
Total	13146	1875	15021	312	15333

o *Not Covered* (No safe source of water is available).

Partially Covered (Existing water supply scheme needs augmentation)

10.6.13 Against an allocation of ` 1959.75 Cr. in 12th Plan, an expenditure of ` 271.38 Cr, and ` 206.73 Cr. has been incurred during 2012-13 and 2013-14 respectively.

On-going Schemes

State Funded Schemes

RWS-02/2 NABARD Aided Rural Water Supply Schemes (85:15) RIDF XII.

Outlay - ` 4.00 Cr

10.6.14 The financial and physical progress of the scheme is as under:-

(` Lac)

Name of the project (Year)	Total amount	Progress so far		Balance		Remarks
		Financial	Physical (Villages)	Financial	Physical (Villages)	
RIDF VI (2000-01)	5973.10	5429.13	365	0.00	0	Completed
RIDF VII	10594.11	9700.85	632	0.00	0	-do-

Name of the project (Year)	Total amount	Progress so far		Balance		Remarks
		Financial	Physical (Villages)	Financial	Physical (Villages)	
(2001-02)						
RIDF VIII (2002-03)	14418.58	12958.66	954	0.00	0	-do-
RIDF IX (2003-04)	15891.38	14845.99	1131	0.00	0	-do-
RIDF XI (2005-06)	26458.49	24268.76	1193	0.00	0	-do-
RIDF XII (2006-07)	9742.00	9153.00	570	400.00	0	To clear the pending liability.
Total:	83077.66	76356.39	4845	400.00	0	

10.6.15 Against an allocation of ` 400.00 Cr in 12th Plan, an expenditure of ` 2.29 Cr, and ` 2.27 Cr. has been incurred during 2012-13 and 2013-14 respectively.

RWS-04/4 Punjab Rural Water Supply and Sanitation Project (World Bank) (WB : Gol : GoP Community share) (59: 16: 19: 6)

Outlay - ` 200.00 Cr

10.6.16 Punjab Rural Water Supply and Sanitation Project costing ` 1280.30 Cr was approved by World Bank and final agreement was signed on 26/2/2007. The important information of the project is as under:-

Important information about the project :-

1.	World Bank Board's Approval	14 th December, 2006
2.	Project Effectiveness date	26 March, 2007
3.	Initial closing date	31 st March, 2012
4.	Revised closing date after restructuring of the project	31 st December, 2014

5.	Credit amount	US \$ 154 million (now US\$ 160.76 million) (` 850.34 Cr)
6.	Project launch by Hon'ble CM Punjab	25th May, 2007
7.	Project cost	` 1280.30 Cr
8.	Fund received from WB till 04.07.2014	` 654.62 Cr (US \$ 128.14 million)
9.	Balance credit amount (` 850.34 Cr. - ` 654.62 Cr)	` 195.72 Cr (US\$ 32.62 million)
10.	Expenditure incurred till date (31.08.2014)	` 890.85 Cr

10.6.17 The salient features of the project are as under:-

1. Water supply schemes designed with a service level of 70 lpcd will include 40 lpcd for human consumption and 30 lpcd for cattle.
2. In order to improve the environmental sanitation in villages proper drainage arrangements will be provided for the disposal of sullage water and liquid human and animal waste from each house through small-bore drainage system. New sullage drains will be constructed wherever required to ensure proper disposal of sullage water. The existing village ponds will be remodeled to collect the sullage water. The collected sullage water will be treated with low cost bio-techniques and the treated water will be used for irrigation/pisciculture.
3. Other components of the project includes providing cost effective technology for the treatment of water in water quality affected villages and water conservation and groundwater recharge measures for source sustainability wherever feasible.

10.6.18 According to the project agreement, all schemes approved after 1/1/2007 are to be covered under SWAP mode (Sector Wide Approach) for which beneficiaries are required to deposit requisite beneficiary share and after the completion of the scheme operation and maintenance of the scheme will be handed over to the concerned Gram Panchayat. The progress under this project was slow on account of less/non-contribution of the beneficiary share. It has now been picked up due to reduction of beneficiary share by World Bank on

29-10-2008 whereby upper ceiling of household share of capital cost has been reduced from ` 1500 to ` 800 for normal area villages and from ` 750 to ` 400 for household in the difficult area villages i.e notified villages alongwith international border, kandi area, bet area & water logged area and SC population will contribute only 50% of the prescribed amount for general category and difficult area villages.

Physical progress:

Sr. No.	Target	Achievement upto 31.08.2014 (Coverage of villages in nos.)
1.	Water supply schemes in 3000 villages	Water supply schemes provided in 3941 villages
2.	Sewerage schemes on pilot basis in 100 villages	30 villages and works in progress in 68 villages.
3.	Service improvement of existing water supply schemes in 200 villages	268 villages and works in progress in 48 villages. Achievement will exceed the project target by 57%.

Financial Progress:

(` Lacs)

Sr. No.	Year	Funds received from					
		WB Share		GOI	GOP		TOTAL
		Received by FD	Released by FD/ Treasuries		GOP Share	Gap Funds	
1	2	3	4	5	6	7	8=4+5+6+7
1	2007-08	2037.50	425.24	--	539.97	--	965.21
2	2008-09	5826.46	1763.64	411.28	--	47.25	2222.17
3	2009-10	3401.26	5776.60	563.72	745.48	322.23	7408.03
4	2010-11	7227.52	7900.00	--	3256.00	330.00	11486.00
5	2011-12	13437.20	9210.51	--	1337.85	615.98	11164.34
6	2012-13	10909.47	17544.00	--	2749.23	606.77	20900.00
7	2013-14	18840.65	12999.90	--	5763.56	1216.21	19979.67
8.	2014-15 31/08/2014	3782.42	12106.00	--	2654.00	200.00	14960.00
	Total	65462.54	67725.89	975.00	17046.09	3338.44	89085.42

RWS-16 NABARD Aided Sanitation Project (85:15) (Construction of IHHL).

Outlay - ` 5.00 Cr

10.6.19 2 years project for construction of 1.00 lac IHHLs was approved by NABARD under RIDF -XVI for an estimated cost of ` 124.50 Cr in 2010-11. An outlay of ` 100.00 Cr and ` 5.00 Cr is provided for 12th Five Year Plan and Annual Plan 2014-15. As per Census 2011, about 10 lac families do not have latrines within their premises. The detail of the project is given as under:-

- o Project cost = ` 124.50 Cr.(NABARD share=` 105.82 Cr + State share ` 18.68 Cr)
- o Total targets = 1.00 lac IHHLs
- o Date of start = Sept., 2010.
- o Amount released by NABARD as on 31-03-2014 = ` 48.99 Cr.
- o Expenditure as on 31-03-2014 = ` 57.40 Cr. (NABARD share = ` 48.50 Cr + State share ` 8.90 Cr.)
- o Physical achievements - 42926 IHHLs

10.6.20 An expenditure of ` 12.47 Cr, and ` 0.44 Cr. has been incurred during 2012-13 and 2013-14 respectively.

RWS-18 Installation of Reverse Osmosis System to provide minimum drinking water in various district of Punjab NABARD (RIDF-XIX).

Outlay - ` 14.00 Cr

10.6.21 Detail of the project is as under:

- o Project cost = ` 88.75 Cr. (NABARD share = ` 75.42 Cr + State share ` 13.33 Cr.)
- o Total targets = 561 Reverse Osmosis Systems
- o Date of sanction = Aug., 2013.
- o Amount released by NABARD as on 31-03-2014 = ` 14.65 Cr.
- o Date of completion = 31-03-2016

CSS- Flagship Schemes

CS(RWS)-3 National Rural Drinking Water Supply Programme (NRDWP) (100% CSS):

Outlay - ₹ 100.00 Cr

10.6.22 As per modified guidelines of GoI, the distribution of budgetary allocation and sharing pattern between centre and state under National Rural Drinking Water Programme is as under:-

Component	New Distribution of annual budgetary allocation w.e.f.1/4/2012	Centre state sharing pattern
Coverage	45%	50:50
O&M	15% maximum	50:50
Quality	20%	50:50
Sustainability	10% maximum	100:0
Support	5%	100:0
Water Quality Monitoring and Surveillance	3%	100:0
Fund for National Calamities	2%	100:0
Total	100%	

10.6.23 Financial Achievement:

(₹ Cr)

Year	Annual Allocation			Release of funds			Expenditure			%age
	CS	SS	Total	CS	SS	Total	CS	SS	Total	
2014-15 (6/14)	81.84	0.00	81.84	0.00	0.00	0.00	11.19	0.00	11.19	13.67
2013-14	92.61	0.00	92.61	147.95	0.00	147.95	162.13	0.00	162.13	174.95
2012-13	90.33	0.00	90.33	144.26	0.00	144.26	121.10	0.00	121.10	134.06
2011-12	82.46	0.00	82.46	123.44	0.00	123.44	121.72	0.00	121.72	147.60
2010-11	82.21	0.00	82.21	110.39	0.00	110.39	129.80	0.00	129.80	157.88
2009-10	79.17	0.00	79.17	87.40	0.00	87.40	110.11	0.00	110.11	139.08
2008-09	69.25	0.00	69.25	69.25	0.00	69.25	66.73	0.00	66.73	96.36

10.6.24 Physical progress

Year	Targets	Achievement
2014-15 (6/2014)	850	164
2013-14	1539	1243
2012-13	1473	539
2011-12	1271	709
2010-11	2023	1717
2009-10	2228	1927
2008-09	4933	1794

CS(RWS)-2: Nirmal Bharat Abhiyan (NBA) (CS:SS:Bene.) (59:25:16) earlier Total Rural Sanitation Programme.

Outlay - ` 27.00 Cr

10.6.25 The status of toilet facilities within premises in rural areas of the state as per Census, 2011 and base line survey conducted in 2012 is as under :-

SN	Name of Districts	As per Census 2011					Base line survey 2012 - IHHLs yet to be constructed		
		Total House hold as per Census	House hold With Toilet	House hold Without Toilet	People using public Latrines	People Defecated in Open	Total IHHL (APL+ BPL)	BPL	Total APL
1	Amritsar	212566	129269	83297	2754	80543	84695	39860	44835
2	Barnala	74819	60002	14817	1952	12865	23370	6818	16552
3	Bathinda	170853	144022	26831	5827	21004	21458	14608	6850
4	Fatehgarh Sahib	77684	64123	13561	690	12871	13561	4977	8584
5	Faridkot	76262	61057	15205	717	14488	7618	1991	5627
6	Fazilka	271536	180933	90603	3315	87288	39667	8435	31232
7	Ferozepur						56300	15388	40912
8	Jalandhar	213390	162223	51167	1147	50020	34542	2130	32412

SN	Name of Districts	As per Census 2011					Base line survey 2012 - IHHLs yet to be constructed		
		Total House hold as per Census	House hold With Toilet	House hold Without Toilet	People using public Latrines	People Defecated in Open	Total IHHL (APL+ BPL)	BPL	Total APL
9	SAS Nagar	82601	50179	32422	1803	30619	7448	3264	4184
10	Roopnagar	96022	54595	41427	1226	40201	32170	3217	28953
11	Moga	145530	124316	21214	1375	19839	16050	1550	14500
12	Kapurthala	106870	82685	24185	656	23529	36131	13576	22555
13	Pathankot	309898	155114	154784	4302	150482	71200	14240	56960
14	Gurdaspur						83584	16717	66867
15	Mansa	115324	72554	42770	6197	36573	46197	16521	29676
16	Ludhiana	278323	243564	34759	2207	32552	17005	4110	12895
17	SBS Nagar	102297	68308	33989	932	33057	33979	4423	29556
18	Hoshiarpur	258523	147357	111166	1637	109529	111166	11320	99846
19	Tarn Taran	175080	113465	61615	1623	59992	38081	17920	20161
20	Muksar Sahib	122957	88889	34068	1015	33053	19912	10536	9376
21	Patiala	209720	162148	47572	2884	44688	32983	2837	30146
22	Sangrur	215367	169182	46185	7520	38665	11833	8117	3716
Total		3315622	2333985	981637	49779	931858	838950	222555	616395

10.6.26 Total Sanitation Campaign has been renamed as Nirmal Bharat Abhiyan programme and Gol has also revised the cost to ` 10000 per toilet (Gol ` 3200+GoP ` 1400+beneficiary ` 900 + ` 4500 from MGNREGA). Till now 20 projects costing ` 241.34 Cr (Gol share ` 151.40 Cr + state share ` 65.32 Cr and ` 24.62 Cr to be contributed by the beneficiaries) have been approved by Government of India. The physical and financial progress of the scheme as on 31-8-2014 is as under

Financial Progress:

(₹ lacs)

Share	Approved	Funds received	Utilization	%age of utilization against release
GOI	15139.89	2921.86	1976.84	67.66
State Share	6532.40	822.21	617.71	75.13
Benf. Share	2462.18	106.29	106.81	100.49
Total	24134.47	3850.36	2701.36	70.16

Physical Progress:

Component	Project Objective	Project performance	%age achievement
IHHL BPL	623198	253921	40.74
IHHL APL	544370	576009	105.81
IHHL TOTAL	1167568	829930	71.08
School Toilets	7464	8131	108.94
Sanitary Complex	411	100	24.33
Anganwadi Toilets	3274	4897	149.57
₹ M/PC	81	34	41.98

10.6.27 An outlay of ₹ 160.00 Cr (Centre share ₹ 120.00 Cr + State Share ₹ 40.00 Cr) is provided for 12th Five Year Plan. An outlay of ₹ 27.00 Cr (Centre Share ₹ 25.00 Cr + State Share ₹ 2.00 Cr) is provided in Annual Plan 2014-15.

10.7 URBAN DEVELOPMENT*Outlay - ₹ 882.92 Cr*

10.7.1 Status of the urban population (Census 2011)

(` lacs)

Year	Total Population	Urban	Rural	%age of urban population.	%age of Rural population	Decadal increase in urban population.	Decadal increase in Rural population.
1981	167.89	46.48	121.41	27.68	72.32	-	-
1991	202.82	59.93	142.89	29.55	70.45	28.94	17.69
2001	242.89	82.46	160.43	33.94	66.06	37.59	22.75
2011	277.04	103.87	173.16	37.49	62.51	25.96	7.93

10.7.2 Punjab ranks 8th (37.49%) high amongst the urbanized states in the country next only to Goa (62.17%), Mizoram (51.51%), Kerala (47.72), Maharashtra (45.23%), Gujarat (42.58), Tamil Nadu (41.45%) and Karnataka (38.57%). Its urban population is increasing at a fast pace every year. As per 2011 the urban population of the Punjab has increased to 37.49% against 31.16% for the country as a whole. Today one out of every three persons in Punjab is urban by residence. There are 164 Urban Local Bodies in the state.

Type of ULB	Criteria of Income & Population	Number
Municipal Corporation	Income more than ` 2 Cr , population more than 3 lac	9
Class I	Income minimum ` 2 Cr , population = 0.50 to 3.00 lac	25
Class II	Income minimum` 1 Cr, population 25000 to 50000	43
Class III	Income upto ` 1 Cr, population 15000 to 25000	28
Nagar Panchayats	Income upto ` 1 Cr, population 5000 to 15000	59

10.7.3 The state is currently executing works to provide basic civic amenities like water supply, sewerage, sewerage treatment plants, street lights, solid waste management, roads and flyovers parks and parking spaces to the extent of ` 3800 Cr. In the next 3 years, it is proposed to provide 100% requirement of basic civic amenities to the extent of ` 7500 Cr.

CSS- Flagship Schemes

UD-1 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (2005-2012-extended till 31-03-2014)

Outlay – ₹ 827.40 Cr

10.7.4 Overall status of JNNURM Project

- No. of project sanctioned 40
- Amount sanctioned 1621 Cr
- No. of project completed 7
- Project cancelled / dropped/withdrawn 10
- Project in progress 23

10.7.5 Funds status (₹ in Cr)

	Due	Received	Balance
Gol share	806	632	174
State share	263	113	149
ULB share	550	375	175
Total	1621	1111	509

10.7.6 To meet the state share requirement, PMIDC has obtained a loan of ₹ 275 cr. from HUDCO so that projects already started are completed. HUDCO has released a sum of ₹ 136.67 Cr on 30.01.2014 as 1st installment which has been released to executing agencies for completion of projects. The JNNURM has the following 6 components:-

(i) Urban Infrastructure and Governance (UIG) (50:20:30:Gol : GoP : MC)

Outlay – ₹ 263.21 Cr

10.7.7 Under Urban Infrastructure and Governance (UIG), Ludhiana and Amritsar have been selected for funding under Mission Mode for fast track planned development of identified cities. The Comprehensive Development Plan (CDP) of Amritsar (₹ 3150.00 Cr) (MoU signed dated 18.12.2006) and Ludhiana

(` 2053.70 Cr) (MoU signed Dated 18.5.2007) stand approved by Ministry of Urban Development, Government of India.

10.7.8 The major projects executed/being executed under the scheme are as under:-

- 1) **Elevated Road project at Amritsar (` 149.49 Cr) (Completed)** – The foundation was laid by Chief Minister, Punjab on 20/7/2006. The elevated road project was approved on 18/5/2007 by Central Sanctioning and Monitoring Committee under JNNURM at an estimated cost of ` 150.00 Cr. The project has been completed with an expenditure of ` 149.49 Cr (Gol ` 74.74 Cr, GoP ` 29.89 Cr and ULB ` 44.86 Cr). The completion report has been sent to Gol on 12/2/2013.
- 2) **Sh. Guru Ramdass Water Supply and Sewerage Project Amritsar (Completed)** – The project was approved for ` 239.65 Cr by Government of India on 19/9/2006. But project of ` 17.18 Cr Water Supply Project was to be executed and the sewerage project is being executed with JICA assistance. Water Supply Project has been completed on June, 2012 at a cost of ` 18.57 Cr (Gol ` 8.59 Cr + GoP ` 3.80 Cr + ULB ` 6.18 Cr).
- 3) **Sewerage Project for Ludhiana (` 241.39 Cr) (In progress)** – An expenditure of ` 212.06 Cr has been incurred.
- 4) **Rehabilitation/Rejuvenation of sewerage system within walled city Amritsar (` 19.21 Cr) (Cancelled)** – An expenditure of ` 5.71 Cr has been incurred. Project dropped by Gol in September, 2013 due to slow progress.
- 5) **Purchase of buses (In progress)** – (a) Ludhiana – (` 65.20 Cr) 75 buses have been procured and started plying. Remaining 125 buses are in the process of procurement. (b) Amritsar (` 33.33 Cr) - 60 buses have been procured and started plying. Remaining 90 buses are in the process of procurement.

10.7.9 Under the transition phase of JNNURM, the projects namely:- Bus Rapid Transit System – Amritsar (` 495.54 Cr), Providing Sewerage network and sewerage treatment plant for South East Zone – Amritsar (` 89.27 Cr) and Integrated Solid Waste Management facilities at Ludhiana (97.85Cr) have been approved by Gol.

(ii) Basic Services to Urban Poor (BSUP) (50:20:30: GoI: GOP: MC)

Outlay – ₹ 9.04 Cr

10.7.10 Two towns of the State viz Amritsar and Ludhiana were selected for funding under this programme under mission mode. In case of Ludhiana CDP of ₹ 166.45 Cr (part of CDP of ₹ 2053.70 Cr approved by MoUD under Urban Infrastructure and Governance) and in case of Amritsar CDP of ₹ 120.00 Cr (part of main CDP of ₹ 3150.00 Cr approved by MoUD) were approved.

10.7.11 At Amritsar development of 3 slums at Rasulpur has been sanctioned for ₹ 5.79 Cr of which an expenditure of ₹ 3.65 Cr has been incurred so far. 128 DUs have been completed and 192 DUs are in progress. Besides, 1328 DUs in Amritsar at a cost of ₹ 58.20 Cr (₹ 53.65 Cr for housing and ₹ 4.55 Cr for infrastructure) were approved by the GoI in 2011-12. GoI share of ₹ 7.27 Cr and ULB share of ₹ 5 Cr has been received. 880 DUs are in progress and 448 DUs are yet to be started.

10.7.12 At Ludhiana, implementation status of 2 projects is: - a) Housing and Infrastructure project of 896 DUs at a cost of ₹ 38.22 has been dropped due to non starting of the project and b) project of ₹ 113.50 Cr is in progress. Out of 4832 DUs, 2200 DUs completed, 1432 DUs are in progress and work on 1200 DUs is yet to be started. An amount of ₹ 99.78 Cr (GoI ₹ 33.32 Cr + GoP ₹ 13.33 Cr + ULB ₹ 53.13 Cr) has been received of which ₹ 90.87 core has been spent so far.

(iii) Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (80:10:10: GOI: GOP: MC)

Outlay – ₹ 450.00 Cr

10.7.13 This scheme aims at improvement in Urban Infrastructure in Towns and Cities in a planned manner. These schemes are applicable to all cities/towns excepting cities/towns covered under UIG viz Ludhiana and Amritsar. Funding Pattern of the scheme is in ratio of 80:10:10 between Centres: State: ULB. Implementation of Urban Sector Reforms (as in JNNURM) is pre-requisite for funding under the scheme. 16 DPRs of 14 towns amounting to ₹ 385.62 Cr were approved by GoI. An amount of ₹ 374.80 Cr has been procured (GoI – ₹ 251.33 Cr + GoP – ₹ 28.53 Cr + ULB/PMIDC – ₹ 87.94 Cr, PWSSB – ₹ 7.00 Cr), against which an expenditure of ₹ 336.96 Cr has been incurred. Sewerage and STP project at

Jalandhar (` 50.04 Cr) and Zirakpur (` 37.02 Cr) have been completed. Besides, water supply works have been completed in Majitha (` 0.53 Cr) , Aadampur (` 0.23 Cr), Fatehgarh Choorian (` 0.47 Cr), and Kapurthala (` 0.53 Cr) towns. Works in Jalandhar Phase-II, Bathinda, Ferozepur, Sunam, Patiala, Malout, Pathankot and Mukatsar are in progress.

**(iv) Integrated Housing and Slum Development Programme (IHSDP)
(80:10:10: GOI: GOP:ULB)**

Outlay - ` 12.78 Cr

10.7.14 All MCs/Corporations are covered under this scheme except Ludhiana and Amritsar. Total 16 projects of 11 towns are approved by GoI under IHSDP at a cost of ` 340.04 Cr for construction and upgradation of dwelling units in these towns which were revised to ` 154.45 Cr . The projects- Jalandhar Phase-I (1365 beneficiaries) & Phase-II (2311 beneficiaries), Rajpura (720 DUs), Batala (79 DUs) and Jalalabad (542 DUs) are in progress. However 7 projects of Mansa and Bathinda district (4569 DUs) have been withdrawn by GoI in the CSMS meeting on 20-05-2014.

CS(UD)-15 (v) Purchase of buses and ancillary infrastructure for urban transport (80:10:10) (JNNURM)

Outlay - ` 77.36 Cr

10.7.15 The funds have been kept for procurement of busses at Amritsar, Patiala (50 busses), Jalandhar (134 busses) and Bathinda (20 busses)

CS(UD)-15 (vi) Comprehensive Capacity Building Programme for ULBs (100%) (JNNURM)

Outlay - ` 15.00 Cr

10.7.16 The objective of Comprehensive Capacity Building Programme is to create an enabling environment for capacity building of ULBs through the right mix of policy and implementation supports in the areas of organizational development. Human Resource Development strategic planning technology improvement and resources mobilization of capacity. The specific objectives are to help ULBs/states to effectively function and institution of local government as per 74th Constitutional Amendment Act, to achieve the bench mark of reforms on urban management and renewal, to promote urban planning and sustainable

urban habitates in the cities, to provide supports for creation of municipal cadre in the state and to develop centres of excellence for urban management. An outlay of ₹ 15.00 Cr is provided in the Annual Plan 2014-15.

CSS- Other Schemes

CS(UD)-38 National Urban Livelihood Mission (NULM) (75:25)- earlier Swaran Jayanti Shehari Rojgar Yojana (75:25).

Outlay – ₹ 26.50 Cr

10.7.17 The Ministry of Housing and Urban Poverty Alleviation, Government of India has launched National Urban Livelihood Mission (NULM) which will replace the existing Swaran Jayanti Shehari Rojgar Yojana (SJSRY) in the 12th Five Year Plan. NULM will be implemented in all the cities with the population of 1 lac or more and in all district head quarter towns irrespective of the population even if it is less than 1 lac as per population Census 2011.

10.7.18 The primary target of the NULM is the urban poor including urban homeless. There are 6 major components of the scheme.

- 1) **Social mobilization and Institution Development (SM & ID)** – It envisages universal social mobilization of urban poor into Self Help Groups (SHGs) and their federations. These groups will serve as a support system for the poor to meet their financial and social needs.
- 2) **Employment through skills training and placement (EST & P)** – This component will focus on providing assistance for development/upgrading of the skills of the urban poor so as to enhance their capacity for self-employment and salaried employment. No minimum or maximum educational qualification is prescribed for the selection of beneficiaries under EST&P. It will pay special attention to the skills upgradation of vulnerable groups like beggars, rag pickers, construction Workers, destitute etc. Skill training will be linked to accreditation and certification and preferably be undertaken on a Public-Private Partnership (PPP) mode. The cost per beneficiary shall not exceed ₹ 15,000 which will include training cost, training mobilization, selection, counselling, training material, trainers fee, certification, toolkit and other miscellaneous expenses to be incurred by training institution and also micro-enterprise development/ placement related expenses. Target during 2014-15 is 15000 beneficiaries

- 3) **Capacity Building and Training (CB &T)** – A dedicated implementation structure with high quality technical assistance will be established at National, State and City Levels for implementation of NULM. NULM will establish a National Mission Management Unit, one State Mission Management Unit and per state and City Mission Management Units in all NULM cities.
- 4) **Self Employment Programme (SEP)** – SEP component will focus on financial assistance to individuals /groups of urban poor for setting up gainful self employment ventures/micro-enterprises, suited to their skills, training, aptitude and local conditions. Under this component, setting up of both individual and group micro enterprises will be supported. The project cost ceiling will be ` 2.00 lac for individual enterprises and ` 10.00 lac for group enterprises.
- 5) **Support to Urban Street Vendors (SUSV)** – This component aims at skilling of streets vendors, support micro-enterprise development, credit enablement and pro-vending urban planning alongwith supporting social security options for vulnerable groups such as women, SCs/STs and minorities. Up to 5 percent of the total NULM budget is to be spent on this component.
- 6) **Scheme of Shelter for Urban Homeless (SUH)**- The main objective of SUH component is to provide shelter and all other essential services to the poorest of the poor segment of urban societies. The shelters should be permanent all –weather 24x7 shelters for the urban homeless. For every one lac urban population, provisions should be made for permanent community –shelters for a minimum of one hundred persons.

**CS(UD)-37 National scheme for modernization of police and other forces
Strengthening of Fire and Emergency Services (75:25).**

Outlay – ` 4.00 Cr

10.7.19 The overall objective of the scheme is to strengthen the existing Fire and Emergency Services and progressively transform the fire services into multi-hazard response situations.

UD-39 Rajiv Awaas Yojana (RAY) (50:50)

Outlay – ` 25.00 Cr

10.7.20 The RAY scheme envisages a “slum free India” with inclusive and equitable cities with every citizen having access to basic social and civil services. The scheme also proposes to create the enabling condition encourage the cities to tackle the problems of slum, shortage of urban land and housing. The strategy for implementation of the RAY is based on the learning from JNNURM. The scheme follows the whole city approach. The city will cover all the corporation cities and fund allocation among cities is on the basis of cities urban slum population. For preparing the state slum free plan of action, the amount of ₹ 11.66 Cr has been approved by the Government of India, Ministry of Housing and Urban Poverty Alleviation for 7 towns namely; Amritsar, Jalandhar, Ludhiana, Patiala, Bathinda, Batala and Jalalabad. The slum free city action plan of the above 7 cities is in process.

10.7.21 Funding pattern

Category	Type of city/Urban Agglomeration (UA) as per 2011 Census	Component	Contribution			
			Centre (%age)	State (%age)	ULB (%age)	Bene. (%age)
A.	Cities/UAs with population of 5 lac and above	Housing	50	25	-	25
		Infrastructure	50	25	25	0
B.	Cities/UAs having population less than 5 lac	Housing	75	15	-	10
		Infrastructure	75	15	10	0

- Cost of civic infrastructure and social amenities per DU should not exceed 25% of cost.
- Land cost will not be admissible for Central Government funding this scheme.
-

10.7.22 Under the scheme, 2 projects, one at Jalandhar and other at Batala has also been sanctioned by the GoI, the details of these projects are as under:-

Batala		Jalandhar	
In-Situ Development	238 beneficiaries	In-Situ Development	439 beneficiaries
Date of approval	11-01-2013	Date of approval	30-01-2013
Project cost	₹ 6.83 Cr	Project cost	₹ 12.59 Cr

Batala		Jalandhar	
Gol share	₹ 3.30 Cr	Gol share	₹ 6.16 Cr
GoP share	₹ 1.59 Cr	GoP share	₹ 2.81 Cr
ULB/ beneficiary	₹ 1.94 Cr	ULB/ beneficiary	₹ 3.62 Cr
Ist installment released by Gol on 15-7-2014	₹ 1.32 Cr	Ist installment released by Gol on 15-7-2014	₹ 2.46 Cr

State funded schemes:

UD-13 Punjab Municipal Fund (PMF Act, 2006)

Outlay – ₹ 0.01 Cr

10.7.23 An outlay of ₹ 0.01 Cr is provided as state share in the Annual Plan 2014-15.

UD-14. Punjab Municipal Infrastructure Development Fund (PMIDF) Act, 2011)

Outlay – ₹ 0.01 Cr

10.7.24 An outlay of ₹ 0.01 Cr is provided as state share in the Annual Plan 2014-15.

10.8 HOUSING

Outlay ₹ 13.00 Cr

10.8.1 State has approved a new housing policy “Housing and Urban Development Punjab, 2013”. As per the policy, the state had a housing shortage of 12 lakh units of which about 10 lakh units shortage is in urban areas. As per National Building Organization (NBO), the urban housing shortage in the State in 2007 was 6.90 lakh units which have grown to 12 lakh by the year 2011. The new policy would focus on uniform building rules, incentives for construction of affordable houses/green buildings and time lines for approval of projects. The policy has also emphasised on the need to evolve a mechanism by including two new policies of 'Land Pooling' and 'Land Owners become Partner in Development' to avoid any delay due to cumbersome process of land acquisition.

10.8.2 State government is taking initiative to provide houses to the economically weaker section (EWS) in the state. It is mandatory for the private builders to reserve fixed area, in their respective projects, for EWS which is to be handed over to the concerned authorities free of cost for the construction of houses for weaker section. The state government is committed to construct one lac EWS houses in the next three years More than 300 acre of land for the construction of these houses is already with the Development Authorities. Besides, the Municipal Committees and Corporations in their respective jurisdiction will provide land for EWS houses. In addition to this, fiscal and physical incentives have been provided for the promotion of affordable housing in the private sector.

10.8.3 In order to ensure planning urban development in the State, the Department of Housing and Urban Development has notified master plans of 32 towns/cities out of the 72 towns/cities notified as local planning area under section 56(1) of the Punjab Regional & Town Planning Act 1995. The master plans of 17 cities/towns are in the pipe line.

10.8.4 The land pooling scheme provides for a partnership deal with the land owners. Under this scheme, the farmers would be offered developed land in lieu of their farm land acquired for the development of new urban estates/projects. The scheme entitles each farmer to allotment of residential plot measuring 1000 Sqft and a commercial plot of 121 Sq yds against each acre of land acquired by the department. The Land Owners Become Partners in Development scheme of the policy, the land owner(s) can become partners with the development authority and the Development Authority shall develop the land belonging to the land owner(s) and sell the developed land in accordance with the policy of the Authority. The proceeds shall be shared between land owner(s) and the Authority.

10.8.5 An outlay of `13.00 Cr is provided under the plan scheme HG-01/1Acquisition of land for Knowledge City at Mohali-GAMADA in Annual Plan 2014-15.

10.9 INFORMATION AND PUBLICITY

Outlay - ` 8.65 Cr

10.9.1 The Information and Public Relations Department is entrusted with the task of disseminating information regarding policies and programmes of the state government through print and electronic media. It aims at strengthening the social fabric of society, promoting national unity and integrity, up-liftment of weaker sections and all-round development of the state. The department acts as a bridge between the government and the masses by providing feedback to the government. To make the best and optimum use of the mass media, it is proposed to undertake the following programmes/schemes:-

Ongoing Schemes**State Funded Schemes****IP 01 Purchase / Production of Films and Display Advertisement**

Outlay - ` 7.00 Cr

10.9.2 The aim of the Public Relations Department is to introduce the policies and programmes of Govt. to the public. Films and TV are very effective media to publicize the policies, programmes and achievements of the government. It becomes necessary to procure modern equipment due to new technology. Films and TV media have a far reaching impact on the masses. The department is procuring 'News-reels' and documentaries. Services of private TV stringers approved by Doordarshan Kendra are also engaged at the approved rates. It is also proposed to purchase TV cameras complete with recorder, editing and allied electronic equipment. Apart from this, the Department of Information and Public Relations to give intensive publicity through the media on various developmental programmes and policies of the state government by issuing advertisements through various newspapers/periodicals and journals etc. On all important occasions such as Republic Day, Independence Day and other commemorative days, advertisements are issued. Appeals by Governor and Chief Minister, Punjab on all important occasions are also published. TV documentaries/tele-films are also purchased from private producers.

IP 03 Modernization of Information & Public Relations Department including creation of News Web Portal.

Outlay - ` 0.05 Cr

10.9.3 It envisages to strengthen the relations between local and NRI audience by dissemination of relevant and timely information on policies and programmes of the Government and to provide a platform for the community interaction and upliftment by using internet. So, News Web Portal is being established and to update these system services of a web developer is being taken on payment basis which is to be continued.

IP 04 Song and Drama Services including light and sound programmes.

Outlay - ` 0.05 Cr

10.9.4 Song and drama shows have a very effective impact on the general masses and specially the rural masses. Funds are provided to achieve the target of publicity through this media and to take the policies, programmes and achievements of the government to the people particularly belonging to the rural areas. For staging dramas, services of artists are engaged from the market. Artists are engaged on the programme basis temporarily and paid wages at the fixed rates. Light and sound dramas are conducted at various places on religious and other occasions. The department organizes such programmes on the occasion of Vaisakhi mella, Holla-Mohalla, Maghi festival, Muktsar, Martyrdom day of S.Bhagat Singh, Hussainiwal Baba Sekh Farid Mela, Faridkot, Jor Mela Fatehgarh Sahib etc. every year.

IP 05 Setting up of Press Clubs, Press lounges and Media Center including centre for media excellence.

Outlay - ` 1.05 Cr

10.9.5 The State Government has decided to set up of Press Clubs and Media lounges and Media Centers including centre for media excellence in each district. These press clubs will provide the common place for the media persons where they can assemble, debate and discuss the various issues. It will also serve as recreation and entertainment centre for them.. There is a proposal to establish press clubs and to provide furniture, T.Vs, computers with internet etc free facilities for introducing new technologies education to the press persons. At

present Press Club at Amritsar is under construction. Out of allocation of ` 1.05 Cr. in Annual Plan 2014-15, ` 1.00 Cr is earmarked for construction of Press Club at Amritsar.

IP 06 7 Exhibition, Hoardings and Banners

Outlay - ` 0.50 Cr

10.9.6 The Exhibition wing endeavors to create a good impact on the public mind regarding the cultural heritage of Punjab and also about the achievements of the government in various fields. Publicity through exhibitions is also a very effective media. The departmental exhibitions are held at Maghi Mela, Holla Mohalla, Baisakhi Mela and Independence day etc.

10.9.7 Punjab Government has also constructed its own pavilion at New Delhi. To show the glimpses of the achievements of the government, it is necessary that exhibition boards/panels are added from time to time. The exhibition wing of the department puts up display boards/panels on important government buildings such as Secretariat, District offices, Punjab Bhawan etc.

10.10 WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

Outlay - ` 819.00 Cr

10.10.1 Punjab State has the highest percentage of Scheduled Caste (SC) population in the country. As per 2011 census, out of total population of 277.43 lac in the State, SC population is 88.60 lac which constitutes 31.94%. Majority of SCs continue to live in unhygienic environment, lacking proper housing and sanitation and are vulnerable to exploitation. To meet the educational, economic and social needs of Scheduled Castes, Backward Classes and Minorities who are generally poor, illiterate and downtrodden, the state government has provided an outlay of ` 1394.42 Cr during 12th Five Year Plan. The outlay under this head was enhanced from ` 287.87 Cr during Annual Plan 2012-13 to ` 344.82 Cr during Annual Plan 2013-14. An enhanced outlay of ` 819.00 Cr is provided for Annual Plan 2014-15.

10.10.2 Welfare of Scheduled Castes, Backward Classes and Minorities is the

top priority of the state government. An outlay of ` 278.00 Cr for development of Minorities, ` 255.00 Cr for development of Scheduled Castes and ` 75.00 Cr for development of Backward Classes is provided in Annual Plan 2014-15. Separate allocation has been made for providing scholarship to those children whose parents are engaged in unclean occupations.

10.10.3 State Government is providing Shagun of ` 15,000/- to Backward Class/ Caste (BC) and other economically weaker families alongwith SC and Christian families having annual income upto ` 32,790 at the time of marriage of the girls/widows/divorcees and daughters of widows of any caste. An outlay of ` 465.00 Cr is provided under Shagun Scheme for 12th Five Year Plan. ` 90.00 Cr is provided to cover 60,000 beneficiaries during 2014-15.

10.10.4 All the SC families whose annual family income is less than ` 1.00 lac shall be provided grant @ ` 50,000/- per beneficiary for the construction of new house consisting of one room and one kitchen and ` 20,000/- per beneficiary for conversion of kacha house into pacca house. An outlay of ` 250 Cr is provided for the 12th Five Year Plan and ` 10.00 Cr for Annual Plan 2014-15. Funds for construction of toilets are provided under "Rural Sanitation Programme." All SC and BPL families get free electricity upto 200 units per month. State government fully reimburses the cost of free power to the Punjab State Power Corporation Limited.

10.10.5 A dedicated Social Security Fund funded by imposing 5% cess on electricity bills and 3% additional stamp duty for registration in the urban areas has been created to meet the state's commitment in regard to various scholarships to SC girls and boys and other beneficiaries schemes for the disadvantaged groups. The state government is providing attendance scholarship at primary school level to all girl students of scheduled castes, backward classes and economically weaker sections. Attendance Scholarship to SC/BC Primary Girl Students and Shagun schemes are being funded out of the Social Security Fund.

10.10.6 Against an expenditure of ` 419.25 Cr during 11th Five Year Plan, an outlay of ` 1394.42 Cr is provided for the 12th Five Year Plan. An outlay of ` 819.00 Cr is provided for Annual Plan 2014-15, the details of various schemes for the welfare of SCs and BCs and Minorities are given below:-

Ongoing Schemes

State Funded Schemes

WBC-03 Share Capital Contribution to Punjab Backward Classes Land Development and Finance Corporation(BACKFINCO)

Outlay ` 1.00 Cr

10.10.7 The objective of the scheme is to undertake the task of economic upliftment of members of backward classes and other economically weaker sections of the society in the State. Under this scheme, share capital base of BACKFINCO is being strengthened by contributing state's share for disbursing loans to the target group for various self-employment programmes at a nominal rate of interest i.e 6% p.a. The term loan is obtained by BACKFINCO from National Backward Classes Finance & Development Corporation (NBCFDC) and National Minorities Development & Finance Corporation (NMDFC) at 3-5% rate of interest. State Government released `14.00 Cr during the period 1976-77 to 2013-14 against an authorized share capital of `20.00 Cr. Against an expenditure of `4.00 Cr during 11th Five Year Plan, an outlay of `9.00 Cr is provided for 12th Five Year Plan to cover about 1800 beneficiaries. An expenditure of `2.00 Cr was incurred during 2013-14. An outlay of `1.00 Cr is provided for Annual Plan 2014-15.

WBC-04 Margin money to Punjab Backward Classes Land Development and Finance Corporation(BACKFINCO) to Raise Term Loan from National Backward Classes Finance and Development Corporation (NBCFDC)

Outlay-` 1.00 Cr

10.10.8 NBCFDC was set up by Government of India in the year 1992 and it implements the schemes through State Backward Classes Corporation (BACKFINCO) NBCFDC advances term loan equivalent to 85% of the project cost to the state corporation and state government contributes 10% as margin money and the rest 5% is contributed by the beneficiaries. Term loan is obtained from NBCFDC at interest rate of 3-5% p.a. upto loan amount of `5.00 lac to `10.00 lac and the state corporation further advances to the beneficiaries at the interest rate of 6-8% per annum.. The persons whose annual family income is below `81000/- in rural areas & `1.03 lac in urban areas are eligible to get loan.

10.10.9 Up to the year 2013-14 the Corporation raised term loan of `40.25 Cr

from NBCFDC. The total loan amounting to ₹ 43.21 Cr including margin money of ₹ 4.90 Cr was disbursed to 6472 beneficiaries up to the year 2013-14. Against an expenditure of ₹ 3.38 Cr during 11th Five Year Plan, an outlay of ₹ 10.00 Cr is provided for 12th Five Year Plan. An expenditure of ₹ 0.37 Cr was incurred during 2012-13. An outlay of ₹ 1.00 Cr is provided as margin money for Annual Plan 2014-15. With the margin money of ₹ 1.00 Cr, corporation would be able to disburse loan amounting to ₹ 9.60 Cr covering 1194 beneficiaries.

WBC-05 Grant-in-aid to Punjab Backward Classes Land Development and Finance Corporation(BACKFINCO) under One Time Settlement Scheme

Outlay - ₹ 1.00 Cr

10.10.10 For waiving of penal interest on loans, funds are being provided under One Time Settlement (OTS) scheme which was started during 2007-08. Under the scheme, the dues would stand settled if the beneficiary has paid the principal and interest equal to the principal. About 2203 beneficiaries were covered during 11th Five Year Plan and loan amount of ₹ 225.41 lac was waived off. Against an expenditure of ₹ 0.83 Cr during 11th Five Year Plan, an outlay of ₹ 3.96 Cr is provided for 12th Five Year Plan. An expenditure of ₹ 1.91 Cr was incurred during 2013-14 and 1088 beneficiaries were covered. An outlay of ₹ 1.00 Cr is provided for Annual Plan 2014-15 to cover left over cases.

WMC-03 Equity Participation towards the Share Capital of National Minorities Development & Finance Corporation (NMDFC).

Outlay - ₹ 2.00 Cr

10.10.11 Under the scheme, Government of India-NMDFC has worked out share of Punjab State as ₹ 31.52 Cr on the basis of minority population in the State. This amount has to be contributed by the state government in a phased manner. Out of this, the state government has contributed ₹ 5.60 Cr till 2013-14, balance share of State Government is ₹ 25.92 Cr. Against an expenditure of ₹ 3.00 Cr during 11th Five Year Plan, an outlay of ₹ 26.92 Cr is provided for 12th Five Year Plan. An outlay of ₹ 2.00 Cr is provided for Annual Plan 2014-15.

WMC-04 Margin Money to Punjab Backward Classes Land Development and Finance Corporation(BACKFINCO) to raise Term Loan from NMDFC.

Outlay - ₹ 1.00 Cr

10.10.12 The Government of India had set up National Minorities Development and Finance Corporation in the year 1994 and Punjab Government nominated BACKFINCO as nodal agency in the year 1995 to implement schemes in collaboration with the NMDFC. National Corporation advances term loan equivalent to 90% of the project cost 5% is contributed by State as margin money and the rest 5% is contributed by the beneficiaries. Term loan is obtained at interest rate of 3% p.a. upto loan amount of `10.00 lacs and the state corporation further advance it to the beneficiaries at 5-6% rate of interest. The persons whose annual family income is below `81,000/- in rural areas & ` 1.03 lac/- in urban areas are eligible to get loan. BACKFINCO obtained term loan of `73.85 Cr from NMDFC and disbursed loan amount of `80.89 Cr including margin money of `8.21 Cr to 10901 beneficiaries during the period 1995-96 to 2013-14. Against an expenditure of `2.50 Cr during 11th Five Year Plan, an outlay of ` 10.00 Cr is provided for 12th Five Year Plan to cover 11000 beneficiaries. An outlay of `1.00 Cr is provided as margin money for Annual Plan 2014-15 with which Corporation would be able to disburse loan to the extent of Rs. 10.50 Cr covering about 1040 beneficiaries.

WSC-02 Grant-in-aid to PSCFC under One Time Settlement Scheme

Outlay - ` 1.00 Cr

10.10.13 This scheme was introduced in the year 2007-08 to give relief to the poor SC people from indebtedness. Under the scheme, the dues would stand settled if the beneficiary has paid the principal and interest equal to the principal. An expenditure of ` 0.89 Cr and ` 1.59 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.00 Cr is provided for Annual Plan 2014-15.

WSC-03 Houses to Houseless SCs in Rural and Urban Areas.

Outlay- ` 10.00 Cr

10.10.14 Under this scheme SC families having annual income of less than ` 1.00 lac are being provided a grant of ` 50,000/-per beneficiary for the construction of new house consisting of one room and one kitchen. However, funds for the construction of toilets shall be provided under 'Rural Sanitation Programme'. Besides, the grant @ ` 20,000/- to each beneficiary shall be provided for the conversion of kacha house into pacca house. The scheme was shifted to State Level during 2011-12. An expenditure of `13.80 Cr was incurred

during 11th Five Year Plan. An outlay of ` 250.00 Cr is provided for 12th Five Year Plan. An outlay of ` 10.00 Cr is provided for 2014-15.

WSC-05 Attendance Scholarship to SC/BC/EWS Primary Girl Students (Social Security Fund)

Outlay - ` 20.00 Cr

- (i) Attendance scholarship to SC Primary Girl Students- ` 15.00 Cr
(ii) Attendance scholarship to BC/EWS Primary Girl Students- ` 5.00 Cr

10.10.15 Under this scheme, the attendance scholarship at the rate of ` 50/- per student for 10 months in a year is awarded to the scheduled caste, backward class and economically weaker girls who are domicile of Punjab State and studying in primary classes subject to the following conditions:

- (1) Their parents should not have more than 2 children in the family.
- (2) Their parents do not have more than five acre of land.
- (3) Minimum 75% class attendance is required for award of scholarship.
- (4) Their parents/guardians are not income tax payees.

10.10.16 Under this scheme, funds are being provided out of dedicated Social Security Fund from the financial year 2005-06 onwards. The state government has extended the attendance scholarship at primary level to all girl students of backward classes and economically weaker sections w.e.f 2011-12. Against an expenditure of ` 32.15 Cr during 11th Five Year Plan, an outlay of ` 200.00 Cr is provided for 12th Five Year Plan. An expenditure of ` 6.22 Cr and ` 9.28 Cr had been incurred during 2012-13 and 2013-14 respectively. About 20 lac beneficiaries will be covered during 12th Five Year Plan. An outlay of ` 20.00 Cr is provided for Annual Plan 2014-15.

WSC-07 New Courses/Vocational Training in ITIs for SC Students (staff expenditure, scholarship to SC students etc.)

Outlay - ` 10.00 Cr

10.10.17 The scheme aims at providing skill development/vocational training in NCVT/SCVT approved trades to the unemployed SC youth with guaranteed employment/self employment, foreign immigration etc. The youth possessing

certain minimum qualification as per NCVT/SCVT norms will be provided skill development training in 22 different trades in ITIs of Punjab. Special efforts will be made for providing employment by placement cell of Department of Technical Education. The duration of these trades ranges from one year to two years. Against an expenditure of ` 6.50 Cr during 11th Five Year Plan, an outlay of ` 57.50 Cr is provided for 12th Five Year Plan. An expenditure of ` 3.86 Cr had been incurred during 2012-13. An outlay of ` 10.00 Cr is provided for Annual Plan 2014-15.

WSC-09 Shagun Scheme (Social Security Fund)

Outlay - ` 90.00 Cr

- (i) Shagun to scheduled castes girls/widows/divorcees and daughters of widows at the time of their marriages- ` 72 Cr.
- (ii) Shagun to backward classes and christian girls/widows/divorcees and daughters of widows of any caste at the time of their marriages- ` 18 Cr

10.10.18 Shagun of `5100/- was given to the parents/guardians of girls belonging to scheduled castes and widow/divorcee of Punjab domicile on the occasion of their marriages from 1/4/1997 subject to the condition that annual income of parents/guardians from all sources does not exceed ` 16,000/-. The scope of the scheme was extended to Christian girls at the time of their marriage from 1/9/1997 on the same terms and conditions. The scheme continued from 1997-98 to 2001-02. The scheme was replaced with the name of 'Ashirwad to scheduled castes, Christian girls, remarriage of widow/divorcee and daughter of widows of any caste' @ ` 6100/-from 26/1/2004. The rate of financial assistance was enhanced from ` 6100/ to ` 15000/-from 1/4/2006 under existing scheme. The state government decided to provide Shagun to all girls belonging to backward classes/castes and economically weaker sections from the year 2011-12. The amount is given to only those parents/guardians/widows/divorcees, who fulfill the following conditions:-

- (i) The girl is above 18 years of age which is the minimum legal age for the marriage of the girl;
- (ii) She belongs to SC/BC/EWS/Christian family and widow/divorcee/destitute of these castes opt for remarriage subject to the condition that they have not

obtained financial assistance previously as daughter of widow of any caste. The state government has enhanced the overall family income limit from ` 30,000 per annum to ` 32790 per annum w.e.f 13.2.2014.

- (iii) She is domicile of Punjab State and her parents/guardians are also domicile of Punjab State;
- (iv) This benefit is limited upto two girls of each family.
- (v) The applicant can submit application even after marriage within 30 days.

10.10.19 During 11th Five Year Plan about 2.12 lac beneficiaries were covered. Against an expenditure of ` 317.28 Cr during 11th Five Year Plan, an outlay of ` 465.00 Cr is provided for 12th Five Year Plan. An expenditure of ` 124.44 Cr and `121.21 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 90.00 Cr is provided for Annual Plan 2014-15 to cover 60,000 beneficiaries.

WSC-10 Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples

Outlay - ` 1.00 Cr

10.10.20 The objective of the scheme is to encourage the institutions, trusts, NGOs etc. to provide financial help to SCs and inter-caste SC couples, working for the removal of untouchability, removing the gap between low and high, maintaining communal harmony in the State. Under this scheme, help in the shape of cash is provided to the individuals or institutes which solemnize more than 10 mass marriages of SC couples. `75,000/- per couple is provided to the organizer out of which `60,000/- is given for providing utensils, furniture and gold etc. to the couple while `15,000/- is given to the organizer as encouragement award. No expenditure was incurred during 11th Five Year Plan. `5.00 Cr is provided for 12th Five Year Plan. An expenditure of `1.00 Cr was incurred during 2013-14. An outlay of `1.00 Cr is provided for Annual Plan 2014-15.

WSC-12 Construction of Building for Welfare Department at the State Head-Quarter.

Outlay - ` 1.00 Cr

10.10.21 State Government has proposed to construct building for the Department of Welfare of Scheduled Castes and Backward Classes at State H.Q

Chandigarh. Punjab Scheduled Caste Finance Development Corporation has a plot measuring 1 acre at phase 9 SAS Nagar, Mohali on which this building will be constructed to house various organizations/corporations of this department. The proximate cost of construction of this building is ` 22.00 Cr out of which ` 11.00 Cr will be utilized out of Special Central Assistance being provided by GoI for the welfare of Scheduled Castes under Scheduled Caste Sub-Plan (SCSP), 10% of which can be spent on infrastructure. The remaining 50% cost shall be provided by the State Government. A provision of ` 1.00 Cr is made for this scheme for Annual Plan 2014-15.

CSS - Other Schemes

Multi-Sectoral Development Programme for Minorities

Outlay - ` 278.48 Cr

The following schemes will be covered under this programme.

CS(WMC)-03 Merit-cum-Means Based Scholarship to Students belonging to Minority Communities(100% GoI).

Outlay - ` 30.00 Cr

10.10.22 The objective of this 100% centrally sponsored scheme is to provide financial assistance to the poor and meritorious students belonging to minority communities (Sikh, Muslim, Christian, Buddhist and Parsi) to enable them to pursue professional and technical courses (Medical, Engineering, Law, B.Ed, Polytechnic and other professional courses etc.). Financial assistance will be given to pursue degree and/or post graduate level technical and professional courses from recognized institutions. 30% scholarship will be reserved for girls of each minority community in a State which will be transferable to male student in case of non-availability of female candidate. Students who get admission in technical/professional courses without facing any competitive examination are also eligible for scholarship. However, such students should have secured not less than 50% marks at higher secondary/graduation level. The annual income of the parent or guardian of beneficiary should not exceed 2.50 lac per annum from all sources. Scholarship will not be given to more than two students in a family. Rate of scholarship will be as under:-

Item	Hostler	Day Scholar
Maintenance Allowance for 10 Months.	₹ 10,000 per annum (₹ 1000 per month)	₹ 5,000 per annum (₹ 500 per month)
Course Fee	₹ 20,000 per annum or actual whichever is less.	₹ 20,000 per annum or actual whichever is less.
Total	₹ 30000 per annum	₹ 25000 per annum

10.10.23 An expenditure of ₹ 21.25 Cr was incurred during 11th Five Year Plan period. An outlay of ₹ 105.00 Cr is provided for the 12th Five Year Plan. An expenditure of ₹ 21.99 Cr and ₹ 1.97 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 30.00 Cr is provided for Annual Plan 2014-15.

CS(WMC)-04 Post Matric Scholarship for Students belonging to the Minority Communities (100% CSS)

Outlay - ₹ 65.00 Cr

10.10.24 The objective of this 100% centrally sponsored scheme is to award scholarships to meritorious students belonging to economically weaker sections of minority community so as to provide them better opportunities for higher education. This scheme will cover technical and vocational courses in Industrial Training Institutes/Industrial Training Centres affiliated with the National Council for Vocational Training (NCVT) of classes XI and XII level. Scholarship will be awarded to the students who have secured not less than 50% marks or equivalent grade in the previous examination and the annual income of whose parents from all sources does not exceed ₹ 2.00 lac. Scholarship will be provided for the entire course. Scholarship will not be given to more than two students in a family. Rate of scholarship will as under:-

Item	Hostler	Day Scholar
Admission Course Fee	Actual (maximum ₹ 10,000 per annum)	Actual (maximum ₹ 3,000 per annum)
Maintenance Allowance for 10 months.	₹ 380- ₹ 1200 per month as per class & course.	₹ 230- ₹ 550 per month as per class & course.

10.10.25 An expenditure of ` 56.91 Cr was incurred during 11th Five Year Plan period. An outlay of ` 310.00 Cr is provided for 12th Five Year Plan. An expenditure of ` 43.55 Cr was incurred during 2012-13. An outlay of ` 65.00 Cr is provided for Annual Plan 2014-15.

WMC-01 Pre-Matric Scholarship for Students belonging to the Minority Communities. (100% GoI)

Outlay - ` 123.48 Cr

10.10.26 The objective of the scheme is to provide scholarship to the meritorious students belonging to the economically weaker sections of minority communities to enable them to pursue education from class-I to class-X for students in India only. The scholarship is to be awarded for studies in India only subject to the following conditions:-

- (a) Scholarship will be given to the students, pursuing studies from class I to class X from government/recognized private schools/institutes.
- (b) Maintenance allowance will be credited to the students' bank accounts.
- (c) To be eligible, students should have not less than 50% marks in the previous final examination. In the case of students of class I, the income criteria only would be applicable.
- (d) A scholarship holder under this scheme will not avail of any other scholarship/stipend for pursuing the same course.
- (e) The annual income, from all sources, of the student's parents or guardians should not exceed ` 1.00 lac. Inter-se selection weightage is to be given to poverty rather than marks.
- (f) 30% of scholarships will be earmarked for girl students. In case girl students are not available then the scholarships earmarked for them will be awarded to eligible boy students.
- (g) Scholarships will not be given to more than two students in a family.

Rate of scholarships will be as under:-

S.No.	Item	Hostellers	Day Scholars
1.	Admission fee from class VI to X	` 500/-p.a.or actual.	` 500/-p.a. or actual.

S.No.	Item	Hostellers	Day Scholars
2.	Tuition fee from class VI to X.	₹ 350/-p.m. or actual.	₹ 350/-p.m. or actual.
3.	Maintenance allowance will be payable for a period not exceeding 10 months in an academic year.		
	(i) Class I to V	Nil	₹ 100/- p.m.
	(ii) Class VI to X	₹ 600/-p.m. or actual.	₹ 100/-p.m.

10.10.27 Against an expenditure of ₹ 59.43 Cr (Gol ₹ 44.58 Cr + GoP ₹ 14.85 Cr) during 11th Five Year Plan, an outlay of ₹ 264.00 Cr (Gol ₹ 198.00 Cr + GoP ₹ 66.00 Cr) is provided for 12th Five Year Plan. An expenditure of ₹ 38.98 Cr (Gol ₹ 29.23 Cr + GoP ₹ 9.75 Cr) and an expenditure of Rs. 69.23 Cr ((Gol ₹ 51.92 Cr + GoP ₹ 17.31 Cr) had been incurred during 2012-13 & 2013-14 respectively. An outlay of ₹ 123.48 Cr (Gol ₹ 100.00 Cr + GoP ₹ 23.48 Cr) is provided for Annual Plan 2014-15 to cover 4.30 lac students.

WMC-05 Multi-Sectoral Development Programme for Minorities in Selected Blocks of Minority Concentration Districts (75:25) (Gol:GoP)

Outlay- ₹ 60.00 Cr

10.10.28 This programme was launched in Punjab during 2013-14. Under this programme, Ministry of Affairs Government of India has identified 6 minority concentration blocks – Malerkotal-I & Malerkotala-II in Sangrur district and Gurdaspur, Kalanour, Dera Baba Nanak & Dhariwal in Gurdaspur district for multi sectoral development. The aim of the scheme is to develop infrastructure in education, health, social sector and for raising economic development of minority communities. Project proposals of ₹ 60.44 Cr were submitted to Government of India against which project of ₹ 23.16 Cr has been approved. An outlay of ₹ 60.00 Cr (Gol ₹ 45.00 Cr + GoP ₹ 15.00 Cr) is provided for this programme for Annual Plan 2014-15.

Pradhan Mantri Adrash Gram Yojana(PMAGY)

Outlay - ₹ 50.00 Cr

The following scheme will be covered under this programme.

CS(WSC)-53 Pradhan Mantri Adrash Gram Yojana (100% GoI)

Outlay - ` 50.00 Cr

10.10.29 This is a new scheme of Annual Plan 2014-15. The objective of the scheme is to ensure integrated development of the villages with more than 50% SC population and transforming these villages into model villages so that:-

- i) They have all requisite physical and social infrastructures for their socio-economic development.
- ii) To reduce disparity between SC & non-SC population in terms of common socio-economic indicators such as literacy rate, IMR/MMR, elementary education, ownership of productive assets etc.
- iii) To remove social evils such as untouchability discrimination, atrocities against Scheduled Castes etc.

10.10.30 Government of India would provide 100% central assistance under this scheme. Government of India has selected 1000 villages from all over India with more than 50% SC population to develop these into model villages. Integrated development of selected villages will be primarily achieved through implementation of existing schemes of central and state government in a convergent manner. Gap filling funding of ` 10.00 lac per village on an average will be provided by the Central Government for the special requirements of villages which can not be met from existing schemes in the short term. Efforts will also be made to rope in public sector undertakings and also the private corporate sector in the development of selected villages. States will give preference to more backward districts while selecting villages under this scheme. While the proposed scheme will generally cover all sections of society living in the selected villages special focus will be on development of weaker sections like scheduled castes, scheduled tribes, women and children, persons with disability and the destitutes. The scheme will have two main components:-

I Territorial Area-related Component

- i) Convergent implementation of existing schemes.
- ii) Gap-filling

II Functional Area-related Components

- i) Strengthening of administrative machinery for planning, implementation and monitoring including training/orientation of key personnel.
- ii) Technical resource support for the scheme.
- iii) Awareness generation and publicity.
- iii) Management Information System (MIS).
- iv) Evaluation.
- v) State and National-level awards for best performing villages.

10.10.31 An outlay of `50.00 Cr is provided to implement this scheme during Annual Plan 2014-15.

Scheme for Development of Other Backward Classes and Denotified, Nomadic and Semi-Nomadic Tribes.

Outlay - ` 75.40 Cr

The following schemes will be covered under this programme.

CS (WBC)-03: Post Matric Scholarship to Other Backward Classes for Study in India (100% GoI).

Outlay - ` 50.60 Cr

10.10.32 The objective of the scheme is to provide post matric scholarship (senior secondary + all kinds of college education) to all those OBC students whose parents'/guardians' income from all sources does not exceed `1 lac per annum. Rate of scholarship varies from `160/- to `750/- per month depending upon class and course of study. The value of scholarship includes maintenance allowance, reader charges for blind students, reimbursement of compulsory non-refundable fees, study tour charges, thesis typing/printing charges and book allowance for students pursuing correspondence courses for complete duration of the courses. No expenditure has been incurred during 11th Five Year Plan. An outlay of `37.50 Cr is provided for the 12th Five Year Plan. An expenditure of `6.92 Cr was incurred during 2012-13. An outlay of `50.60 Cr (GoI `48.50 Cr + GoP `2.10 Cr) is provided for Annual Plan 2014-15.

WBC-01 Pre-Matric scholarship for OBC Students (50:50) (GoI:GoP)

Outlay - ` 21.80 Cr

10.10.33 The Government of India has introduced the scheme in the 9th Five

Year Plan for those OBC students whose parents/guardians income from all sources does not exceed ` 44, 500/- per annum. The rate of scholarship for day scholars will be as under:-

Classes I to V ` 25/- p.m. for 10 months

Classes VI to VIII ` 40/- p.m. for 10 months

Classes IX to X ` 50/- p.m. for 10 months

Adhoc grant of ` 500/- p.a. per student is given to day scholars.

10.10.34 Against an expenditure of ` 4.00 Cr (Gol ` 1.10 Cr + GoP ` 2.90 Cr) during 11th Five Year Plan an outlay of ` 100.00 Cr (Gol ` 50.00 Cr + GoP ` 50.00 Cr) is provided for 12th Five Year Plan. An expenditure of Rs. 7.32 Cr (Gol ` 4.28 Cr + GoP ` 3.04 Cr) was incurred during 2012-13. An outlay of ` 21.80 Cr (Gol ` 10.00 Cr + GoP ` 11.80 Cr) is provided for Annual Plan 2014-15.

WBC-02 Construction of Hostels for OBC Boys/Girls in Schools & Colleges (50:50) (Gol:GoP)

Outlay - ` 3.00 Cr

10.10.35 This is a centrally sponsored scheme started by the Government of India from the 9th Five Year Plan. Under this scheme, grant-in-aid is given to the educational institutions for construction of new hostels and for expansion of existing hostels buildings for the benefit of Other Backward Classes (OBC) boys and girls students. In the hostels constructed for OBC students, 5% of the total seats are reserved for disabled students. An expenditure of ` 70.00 lac was incurred during 11th Five Year Plan. An outlay of ` 10.00 Cr (Gol ` 5.00 Cr + GoP ` 5.00 Cr) is provided for 12th Five Year Plan. An outlay of ` 3.00 Cr (Gol ` 1.50 Cr + GoP ` 1.50 Cr) is provided for Annual Plan 2014-15.

Scheme for Development of Scheduled Castes

Outlay - ` 254.71 Cr

The following schemes will be covered under this programme.

CS(WSC)-02 Babu Jagjivan Ram Chhatrawas Yojana – Construction of Hostels for SC Girls in Schools/Colleges(100% Gol)

Outlay - ` 20.00 Cr

10.10.36 The objective of the scheme is to provide hostel facilities to SC girl

students studying in middle/higher secondary schools, colleges and universities. Government of India provides 100% grant for government institutions, 90% central assistance for NGOs and deemed universities in private sectors and 10% contribution is to be made by the concerned institute. Assistance is provided both for construction of new hostel buildings and for expansion of the existing hostel facilities, while NGOs and private institutions will get central assistance only for expansion of existing hostel facilities. In addition to the central assistance, one time grant of ₹2500/- per student would also be provided for making provision of a cot, a table and a chair for each student. The maximum number of girls for whom accommodation is to be provided in each hostel under the scheme should not exceed 100. Expenditure for 11th Five Year Plan was ₹ 2.12 Cr. An outlay of ₹ 50.00 Cr is provided for the 12th Five Year Plan. An outlay of ₹ 20.00 Cr is provided for Annual Plan 2014-15.

CS (WSC)04 Pre Matric Scholarship for Scheduled Castes Students Studying in Class IXth and Xth (100% GoI).

Outlay - ₹ 30.00 Cr

10.10.37 The objective of the scheme is to support parents of SC children for education of their wards studying in classes IXth and Xth so that the incidence of drop-out especially in the transition from the elementary to the secondary stage is minimized and to improve participation of SC children in classes IXth and Xth of the pre-matric stage so that they perform better and have a better chance of progressing to the post-matric stage of education.

10.10.38 Scholarship under the scheme will be available for studies in India only and will be awarded by the state government to which the applicant belongs i.e where he is domiciled, conditions of eligibility are:-

- i) Students should belong to Scheduled Castes.
- ii) His/her parent/guardian's income should not exceed ₹2.00 lac per annum.
- iii) She/he should not be getting any other centrally-funded pre- matric scholarship.
- iv) She/he should be a regular, full time student studying in a government school or in a school recognized by Govt. or a Central/State Board of Secondary Education.

Rate of scholarship is as under:-

Item	Day Scholars	Hostellers
Scholarship for 10 months	` 150/- P.M.	` 350/-P.M.
Books and Adhoc Grant	` 750/- P.A.	` 1000/-P.A.

10.10.39 An outlay of `42.50 Cr was provided for the Annual Plan 2013-14 against which an expenditure of `21.54 Cr was incurred. An outlay of ` 30.00 Cr is provided for Annual Plan 2014-15.

CS(WSC)-05/01-34 : Scholarship for Post Matric Students of Scheduled Castes (100% Gol over & above committed liability of State Govt.) (shifted from Non Plan).

Outlay - ` 183.08 Cr

10.10.40 This is a centrally sponsored scheme launched by Government of India in 1994. The object of the scheme is to provide financial assistance to the Scheduled Caste students studying at post matriculation or post secondary stage to enable them to complete their education. Central assistance is provided on 100% basis over and above the committed liability. These scholarships are available for studies in India. Scholarships are paid to the students whose parents/guardians income from all sources does not exceed ` 2.00 lac per annum. The value of scholarship includes maintenance allowance, provision for students with disabilities, re-imburement of compulsory non refundable fees, study tour charges, for complete duration of the course. The rate of scholarship varies from ` 230/- to ` 1200/- depending upon the class and course of study, the rates of scholarships for complete duration of course is as under:-

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Course of Study	Hosteller (Per Month)	Day Scholar (Per Month)
Group I	1200/-	550/-
Group II	820/-	530/-
Group III	570/-	300/-
Group IV	380/-	230/-

10.10.41 Under the scheme 100% budget is provided by Govt. of India over and above the committed liability. As per Gol norms, recurring expenditure of the

last year of a five year plan gets transferred to states as their committed liability from the first year of next Five Year Plan. The committed liability of Punjab was ₹ 9.84 Cr in the 11th five year plan which has been increased by the Govt. of India to ₹ 60.79 Cr w.e.f 2012-13. An outlay of ₹ 183.08 Cr (Govt ₹ 122.29 Cr + GoP ₹ 60.79 Cr) is provided for Annual Plan 2014-15.

CS(WSC)-05/03-33: Babu Jagjivan Ram Chhatrawas Hostels for SC Boys & Girls in Schools and Colleges (50:50) (Govt:GoP) (Shifted from Non-Plan).

Outlay – ₹ 1.00 Cr

10.10.42 The objective of the scheme is to attract the implementing agency for undertaking hostel construction especially for SC girls in order to reduce their drop out rate. The financial assistance is provided both for fresh construction of hostel buildings and for expansion of the existing hostel facilities. The Non-Government Organization (NGOs) and deemed universities in the private sector having good track record will also be eligible for the central assistance under the scheme only for expansion of their existing hostel facilities. Funding Pattern will be as under:-

Hostels for SC Girls

- 100% central assistance would be provided to the State Government.
- 90% central assistance would be provided to NGOs and deemed Universities in the private sector only for expansion of the existing hostel facilities.

Hostels for SC Boys

- 50% central assistance to State Government on matching share basis.
- 90% central assistance to Central Universities/institutions (remaining 10% cost to be borne by the university/institution concerned) while for State Universities/institutions, the central assistance would be 45%, the remaining 55% cost to be borne by the University/institution and the state government in the ratio of 10:45.
- 45% central assistance to Non-Government Organizations (NGOs) and deemed universities in the private sector for expansion of their existing

hostels (the remaining 55% cost to be borne by the agency concerned and the State Government in the ratio of 10:45);

10.10.43 An outlay of ` 1.00 Cr (Gol ` 0.50 Cr + GoP ` 0.50 Cr) is provided for Annual Plan 2014-15.

CS(WSC)-06/10-50: Implementation of Protection of Civil Rights Act-1955 and the Scheduled Castes & the Scheduled Tribes (Prevention of Atrocities Act, 1989) (50:50)(Gol:GoP) (Shifted from Non Plan)

Outlay - ` 6.00 Cr

10.10.44 To safeguard the interest of Scheduled Castes "Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes POA Act 1989 have been enacted in the State of Punjab. The aim of the scheme is to remove untouchability from its grass root level. This scheme was introduced in the state during the year 1986-87. Financial assistance of ` 50,000/- is given to inter-caste married couples (wherein one spouse belongs to the scheduled castes). Panchayats and voluntary organizations (NGOs) which do outstanding work for overall development of scheduled castes are given a grant of ` 25,000/-. Seminars, debates and mass lunch are also organized at block level. Wide publicity of welfare schemes is also made through advertisement in various news papers and by distribution of pamphlets/folders etc.

10.10.45 Similarly, efforts are made to minimize atrocities on Scheduled Castes. With the enactment of Prevention of Atrocities Act, 1989 & Prevention of Atrocity Rules, 1995, monetary relief is provided to the victims of atrocities as per schedule fixed by Government of India. An outlay of ` 6.00 Cr (Gol ` 3.00 Cr + GoP ` 3.00 Cr) is provided for Annual Plan 2014-15.

CS(WSC)-07 Up gradation of Merit SC Students (100% Gol) (New Scheme)

Outlay - ` 4.00 Cr

10.10.46 The Scheme of Upgradation of Merit of SC students provides for 100% Central Assistance to states for arranging remedial and special coaching for Scheduled Castes students studying in class IXth to XIIth. While remedial coaching aims at removing deficiencies in school subjects, special coaching is provided with a view to prepare students for competitive examinations for entry into professional courses like engineering and medical. The main objective of the scheme is to upgrade the merit of Scheduled Caste students by providing them

with facilities for all round development through education in residential/non-residential schools.

10.10.47 Admission and selection process is left to the discretion of the concerned state government which will ensure total transparency and fairness both in the identification of coaching institutions and beneficiary students. The schools selected under the scheme should have the facilities necessary for all round development of the child, enough hostel facilities and should have shown good academic results in the past few years consistently. The coaching should start at class IX level and continue till a student has completed class XII. Although entry point under the Scheme would be Class IX, a student may be enrolled in class X/ XI if he/she has shown excellent performance in the previous examination and if he/she had missed entry at class IX level for any reason. Target should also be fixed to include at least 3% disabled SC students wherever possible. A package grant of `25,000 per student per year will be given with the following break-up:

(i) ` 15,000 per student per year as under:

- Boarding & lodging charges @ ` 900 per month for 10 months = ` 9,000
(This component would be payable to the students studying in residential schools only)
- Pocket money @ ` 300 for 10 months = ` 3,000
- Books and Stationery ` 3,000

(ii) ` 10,000 per year per student for honorarium to principal, experts and other incidental charges.

10.10.48 This is a new scheme of Annual Plan 2014-15. An outlay of 4.00 Cr is provided for Annual Plan 2014-15.

WSC-01 Share Capital Contribution to PSCFC (State share - 51% and GOI share-49%) .

Outlay - ` 10.63 Cr

10.10.49 Under this scheme, direct loaning is done by Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) out of its share capital provided by the State Government and Government of India in the ratio of 51:49. The corporation is implementing direct lending scheme, economic venture

scheme and the schemes pertaining to the liberation and rehabilitation of scavengers. Besides this, the corporation is also utilizing its share capital in varying proportions in the schemes being run in collaboration with National Safai Karam Charies Finance and Development Corporation (NSKFDC) and National Handicapped Finance and Development Corporation (NHFDC), viz. karyana shop, electric shop, handloom, transport vehicles scheme, cloth shop, cycle/scooter repair shop, goat rearing scheme and shoe making. In addition to the above, the corporation is implementing bank-tie-up loaning schemes through banks to the scheduled caste families living below poverty line. The corporation is providing loans to scheduled caste persons at very nominal rate of interest ranging from 0% to 8% for different income generating purposes. Corporation also provides short term skill development training to educated unemployed scheduled caste youth through government/semi government institutions. Beneficiaries are provided stipend @ `1000 per beneficiary per month during the course of training.

10.10.50 The paid up share capital of the corporation up to 2013-14 is ` 85.91 Cr out of which State Share is ` 45.32 Cr and Central Share is ` 40.59 Cr. Against an expenditure of ` 20.97 Cr (Gol ` 9.30 Cr + GoP ` 11.67 Cr) during 11th Five Year Plan, an outlay of ` 36.06 Cr (Gol ` 11.52 Cr + GoP ` 24.54 Cr) is provided for 12th Five Year Plan. Achievement during 11th Five Year plan is 5025 beneficiaries. The target is to cover about 7500 beneficiaries during 12th Plan. An expenditure of ` 5.91 Cr (Gol ` 1 Cr + GoP ` 4.91 Cr) and ` 11.74 Cr (Gol ` 6.32 Cr + GoP ` 5.42 Cr) had been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 10.63 Cr (` Gol 5.21 Cr + ` GoP 5.42 Cr) is provided for Annual Plan 2014-15 to cover 1400 beneficiaries.

Scheme for Development of Economically Backward Classes (EBCs) (100% Gol over and above committed liability of State Govt.)

Outlay - ` 1.25 Cr

The following scheme will be covered under this programme.

CS(EBCs)-52/11 Pre-Matric Scholarship to the Children Whose Parents are Engaged in Unclean Occupations. (100% Gol over and above committed liability State Govt.) (shifted from Non Plan)

Outlay - ` 1.25 Cr

10.10.51 The Govt. of India has introduced Centrally Sponsored Scheme "Pre-Matric Scholarship to Children of those parents engaged in unclean occupation. in the year 1988-89. The object of the scheme is to provide financial

assistance for pre-matric education to children of target groups, viz i) scavengers ii) sweepers having traditional links with scavenging, iii) tanners, and iv) flayers. The scheme has been further extended to the children/wards of those engaged in waste picking/collecting w.e.f 1-5-2013.

10.10.52 The scholarship shall be provided only to two students per family studying in schools recognized by state government. The scholarship shall be provided to students of class I to Xth @ Rs. 110/- per month for 10 months. Besides additional allowance will be provided to students with disability, mentally retarded and leprosy cured students. An outlay of ` 1.25 Cr (Gol ` 0.60 Cr + GoP ` 0.65 Cr) is provided for Annual Plan 2014-15.

District Level Schemes

WSC(D)-01 Construction of Dr. B. R. Ambedkar Bhawans and their Operation

Outlay - ` 5.00 Cr

10.10.53 To commensurate the memory of Dr. B.R Ambedkar, the state government is setting up Ambedkar Bhawans at each district headquarter. These Bhawans consists of an auditorium hall with the seating capacity of 500 seats approximately, meeting hall with the seating capacity of 50 seats and a library-cum-research centre. The district wise status of Ambedkar Bhawans is as under:-

- (1) Completed and functional – 14 Distts (Amritsar, Fatehgarh Sahib, Muktsar, Faridkot, Gurdaspur, Kapurthala, Ropar, Sangrur, Mansa, Bathinda, Moga, Ferozepur, Patiala and Shaheed Bhagat Singh Nagar).
- (2) Incomplete - 3 Distts – (Hoshiarpur, Jalandhar, and Amritsar)
- (3) Work yet to be started in 5 districts – (S.A.S.Nagar, Tarn Taran, Barnala, Fazilka, Pathankot). Land is being acquired in these districts.

10.10.54 ` 2.50 Cr were released under State Level Punjab Nirman Programme during the year 2006-07 for district Amritsar, Ferozepur, Jalandhar, Ludhiana, Bathinda, Shaheed Bhagat Singh Nagar , Patiala and Faridkot. Against expenditure of ` 1.49 Cr during 11th Five Year Plan, an outlay of ` 60.00 core is provided for 12th Five Year Plan. An outlay of ` 5.00 Cr is provided for Annual Plan 2014-15.

WSC(D)-02 Award to SC Sports Students (6-12 classes)

Outlay ` 6.15 Cr

10.10.55 The aim of the scheme is to inculcate the spirit of competition amongst scheduled caste students in the field of sports. Under this scheme, students who stand 1st, 2nd and 3rd among SC students from 6th to 12th classes were given awards at the rate of `25/- p. m. per student in each educational block. The amount has been enhanced w.e.f 21-3-2014 as per details below:-

Primary Level	` 500 per year for 3 years
Middle Level	` 750 per year for 2 years
Higher Secondary Level	` 1000 per year for 2 years.

10.10.56 Against an expenditure of `0.04 lac during 11th Five Year Plan, an outlay of ` 30.75 Cr is provided for 12th Five Year Plan. An outlay of ` 6.15 Cr is provided for Annual Plan 2014-15.

CSS - Other than Restructured

CS(WMC)-05 Free Coaching and Allied Scheme for the Candidates belonging to Minority Communities.(100% GoI).

Outlay - ` 4.75 Cr

10.10.57 The objective of the scheme is to assist students belonging to minority communities by way of special coaching for admission in technical/professional courses such as engineering, law, medical, management, information technology etc. and language/aptitude examinations for seeking admission in foreign universities. Coaching for competitive examinations for recruitment to Group 'A', 'B', 'C' and 'D' services for jobs in the private sector such as in airlines, shipping, information technology, business process outsourcing and other IT enabled services, hospitality, food processing, bio technology and other job oriented courses as per the emerging trend of employment shall also be imparted. Remedial coaching at undergraduate and post graduate level to improve the academic knowledge and to enable the students to catch up with the rest of the class and complete the course

successfully shall also be provided. Candidates whose total family income from all sources does not exceed ` 3.00 lac per annum will be eligible to get the benefit. Stipend will be payable @ `3000 per student per month for out station and `1500 per students per month for local students. This benefit can be availed by the students only once irrespective of the number of chances. An expenditure of `0.21 Cr was incurred during 11th Plan period. An outlay of `6.00 Cr is provided for 12th Five Year Plan. An outlay of `4.75 Cr is provided for Annual Plan 2014-15.

CS(WSC)-03 Free Coaching for Scheduled Castes and Other Backward Class Students (100% GoI)

Outlay - ` 3.88 Cr

10.10.58 The objective of this 100% centrally sponsored scheme is to provide qualitative coaching to SC and OBC students for Group A and B examinations conducted by Union Public Service Commission (UPSC), Staff Selection Commission (SSC), State Public Service Commission and various Railway Recruitment Boards (RRB). Besides this, coaching for Officers Grade examinations conducted by banks, insurance companies and public sector undertakings and finishing courses/job oriented courses for employment in the private sector like IT, bio-technology etc in need of soft skill shall also be provided. The family income limit under this scheme is `3.00 lac per annum. Benefit under this scheme can be availed by eligible students for not more than two times, irrespective of the number of chances. The ratio of SC and OBC students under this scheme will be 70:30 which can be increased/decreased by Ministry of Social Justice and Empowerment in case of non availability of candidates. Government of India shall decide the fee structure for different examinations as well as duration of coaching after getting feedback every year. The grant-in-aid alongwith stipend for the students will be released directly to the institution/centre concerned. No expenditure has been incurred during 11th Five Year Plan. An outlay of `6.00 Cr is provided for 12th Five Year Plan. An outlay of `3.88 Cr is provided for Annual Plan 2014-15.

10.11 SOCIAL SECURITY AND WOMEN & CHILD DEVELOPMENT

Outlay-` 876.15 Cr

10.11.1 The state government is conscious of its responsibility towards the

weaker sections of the society especially for welfare of women, children, old age and handicapped persons. Against the approved outlay of `3027.80 Cr during 11th Five Year Plan, an outlay of `4900.50 Cr is provided for 12th Five Year Plan for Social Security and Women & Child Development. An outlay of `834.55 Cr was provided for this sector for Annual Plan 2012-13 which was enhanced to `866.06 Cr for Annual Plan 2013-14. An outlay of `876.15 Cr is provided for this sector for Annual Plan 2014-15. A dedicated Social Security Fund funded by 5% cess on electricity duty and 3% additional stamp duty on urban transactions will meet the State's commitment with regard to old age and other pensions. The programmes to be funded out of Social Security Fund are as under:-

(`Cr)

SN	Name of the Scheme	12 th Five Year Plan	2012-13		2013-14		2014-15
			Outlay	Outlay	Exp.	Outlay	Exp.
1	2	3	4	5	6	7	8
SSW-03	Old Age pension	2625.00	465.00	379.06	465.00	413.47	495.00
SSW-04	Financial assistance to Disabled Persons	285.00	45.00	37.03	48.00	41.89	49.50
WCD-02	Financial Assistance to Dependent children	240.00	39.00	29.22	40.50	34.62	42.00
WCD-03	Financial Assistance to Widows and Destitute Women	525.00	90.00	74.04	93.00	85.03	97.50
	Total:	3675.00	639.00	519.35	646.50	575.01	684.00

10.11.2 Total outlay of `834.55 Cr for this sector during 2012-13 included `583.33 Cr for Social Security & Welfare & `251.22 Cr for programmes relating to Women & Child Development. The outlay for the Annual Plan 2013-14 was `866.06 Cr which included `599.60 Cr for Social Security & Welfare and `266.46 Cr for Women & Child Development. The outlay for the Annual Plan 2014-15 is `876.15 Cr which includes `632.52 Cr for Social Security & Welfare

and ` 243.63 Cr for Women & Child Development, the scheme-wise details are as under:-

SOCIAL SECURITY AND WELFARE

Outlay - ` 632.52 Cr

10.11.3 The main programmes being run by the state government under the Social Security and Welfare Sector are for welfare of women, children, old age and handicapped persons. As compared to an outlay of ` 2448.40 Cr during 11th Plan Period, higher outlay of ` 3293.70 Cr is provided during 12th Five Year Plan. An outlay of ` 583.33 Cr and ` 599.60 Cr was provided for this sector during 2012-13 and 2013-14 respectively. An outlay of ` 632.52 Cr is provided for Annual Plan 2014-15.

10.11.4 The state government is paying monthly pension of `250/- to 15.50 lac old persons, 1.35 lac dependent children, 1.50 lac disabled persons and 3.10 lac widows. Against the total outlay of `639 Cr for disbursing pensions during 2013-14, `684 Cr are earmarked during 2014-15 to provide pensions to 16.50 lac old persons, 1.65 lac disabled persons, 1.40 lac dependent children and 3.25 lac widows.

10.11.5 Under National Social Assistance Programme, pension ranging from ` 200/- pm to `300/- pm over and above the pension paid by the state government is being given by Government of India to about 2.13 lac beneficiaries of BPL families which includes 1,80,000 old persons, 20,000 widows and 10000 disabled persons and `10,000/- per beneficiary to 3000 BPL families in case of death of their breadwinners. The state government is actively pursuing a programme to disburse these pensions at the homes of the beneficiaries, through the Electronic Benefit Transfer (EBT) in collaboration with banks.

Ongoing Schemes

State Level Schemes

SSW-03 Old Age Pension (Social Security Fund).

Outlay - ` 495.00 Cr

10.11.6 In order to provide social security to the senior citizens, the State Government introduced 'Old age pension' scheme in the year 1964. Under

this scheme, pension was granted to the eligible persons @ `200/- per month. The rate has been enhanced to `250/- per month w.e.f 2006-07. As per the existing policy, the eligibility criteria is as under:-

- (1) The applicant should be 58 years or above in case of women and 65 years or above in case of men. (The state government has lowered the age limit in case of women pensioners from 60 years to 58 years w.e.f 2011-12.)
- (2) The applicant should not have monthly income more than ` 2000/- in case of single person and ` 3000/- in case of couple, from all sources.
- (3) Following persons shall not be eligible for financial assistance.
 - (a) If applicant or his/her children are VAT or Sales Tax assesses.
 - (b) If children of the applicant are doctor, advocate, chartered accountant, income tax consultant, financial or administrator adviser, engineers, agriculturist or a contractor.
 - (c) If applicant's children are income tax assesses.

10.11.7 The work relating to processing of applications and sanction of the pensions has been transferred to Panchayati Raj Institutions. Against an expenditure of ` 1853.05 Cr during 11th Five Year Plan, an outlay of ` 2625.00 Cr is provided during 12th Five Year. Target is to cover 15.50 lac beneficiaries per year during 12th Five Year Plan. An expenditure of ` 379 Cr and ` 413.47 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 495.00 Cr is provided for Annual Plan 2014-15 to cover 16.50 lac beneficiaries.

SSW-04 Financial Assistance to Disabled Persons (Social Security Fund)

Outlay - ` 49.50 Cr

10.11.8 This scheme was started in the year 1981. Financial assistance is being given @ ` 250/- per month to the persons with at least 50% disability under following conditions:-

- (1) Permanently disabled, blind, orthopaedically handicapped, deaf and dumb and mentally challenged persons are eligible for financial assistance. The financial assistance is provided from birth or from the first of the month in which the medical certificates have been issued by the Medical Officer.

(2) The monthly income of the applicant should not exceed `1000/- per month in case of individual and `1500/- if husband and wife both are alive. In case an applicant is not earning, the income of his parents should not exceed `2500/- per month. In case such parents have more than two children, their income should not exceed `3000/- per month.

10.11.9 The work relating to processing of applications and sanction of the pensions has been transferred to Panchayati Raj Institutions. About 1.40 lac disabled persons were covered during 11th Plan Period. Against an expenditure of `167.07 Cr during 11th Five Year Plan, an outlay of `285.00 Cr is provided during 12th Five Year Plan. An expenditure of `37.03 Cr and `41.89 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of `49.50 Cr is provided for Annual Plan 2014-15.

SSW-05 Setting-up of Spinal Injuries Centre at Mohali

Outlay - `3.00 Cr

10.11.10 Government of India, Ministry of Social Justice and Empowerment, New Delhi, has sanctioned setting up of a Regional Spinal Injury Centre in the State of Punjab. Administrative approval for the construction of this centre was given on 19/3/01. The centre has been set up at Sector 70, SAS Nagar, with an aim to provide specialized treatment and rehabilitation to the persons suffering from spinal-cord injuries. This centre has been constructed at a five acre plot allotted by PUDA at lease @ `1.45 lac per annum. Lease money is being provided by the state government out of plan funds. Government of India agreed to provide `350.49 lac for this centre, out of which `145.80 lac was for construction of the building, `19.00 lac for equipment, `6.00 lac for furniture and `179.69 lac for recurring expenditure. The cumulative expenditure incurred till 2013-14 including Gol Share is `11.00 C. Construction work was allotted to Punjab Small Industries & Export Corporation (PSIEC). The state government plans to make it a prestigious institute which will cater to the patients in whole of the Northern India. Against an expenditure of `3.00 Cr during 11th Five Year Plan, an outlay of `10.00 Cr is provided for the 12th Five Year Plan. An expenditure of `1.00 Cr each was incurred during 2012-13 and 2013-14 respectively. An outlay of `3.00 Cr is provided for this centre for Annual Plan 2014-15.

SSW-06 Awareness against Drug Abuse.

Outlay - ` 1.00 Cr

10.11.11 Punjab is a typical example of emerging drug culture in India. Not only males but female labourers also switch to drug abuse during harvest season to increase their work power. The aim of the scheme is to create awareness through TV, radio, cinema, workshop, printing material and counseling in schools/colleges and theme camps in the villages, blocks and districts. Against an expenditure of ` 1.28 Cr during 11th Five Year Plan, an outlay of ` 5.00 Cr is provided for 12th Five Year Plan. An expenditure of ` 71.07 lac and ` 5.00 lac had been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.00 Cr is provided for Annual Plan 2014-15.

SSW-07 Setting-up of Social Security Helpline for Women, Children, Older and Disabled Persons in each District

Outlay - ` 1.00 Cr

10.11.12 The main objective of the Helpline is to provide quality services to women, children and older persons in need of special care and protection and to ensure that proper care is provided till they are rehabilitated. Other than this, the needy persons are provided referral services. These persons are counseled also and suitable arrangements for their rehabilitation are made. Helpline immediately provides help, care, protection and emotional support to those who are in need. It will work under the control of Deputy Commissioner of the district concerned through Red Cross. The scheme was started during the year 2011-12. In the first phase, it is proposed to set up Helpline in two districts viz Hoshiarpur and Ropar. No expenditure was incurred during 11th Five Year Plan. An outlay of ` 1.00 lac is provided for 12th Five Year Plan. An outlay of ` 1.00 Cr is provided for Annual Plan 2014-15.

SSW-08 Celebration of International Day of Older Persons

Outlay - ` 20.00 lac

10.11.13 1st October of every year is being celebrated as the International Day of older persons around the world in pursuance of a UN General Assembly Resolution of December 1990 for elderly. This day provides us an opportunity to acknowledge the contribution, wisdom, dignity and needs of our senior citizens

and re-dedicate ourselves to their well being. Eminent older persons are felicitated on this occasion. On this day, state level, district level and block level functions are be organized in the state to honour senior citizens who have made significant contribution to the society. Besides, free health check up camps are also organized. Items such as hearing aids, spectacles and mobility devices like walking stick, walker and wheel chair etc. are distributed to those who need them. Against an expenditure of ` 22.48 lac during 11th Five Year Plan, an outlay of ` 100.00 lac is provided for 12th Five Year Plan. An expenditure of ` 20.00 lac and ` 3.21 lac had been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 20.00 lac is provided for Annual Plan 2014-15.

SSW-10 Celebration of World Disabled Day and State Awards to Handicapped (Clubbed with SSW-09).

Outlay - ` 10.00 lac

10.11.14 State government has issued instructions to celebrate 3rd December as World Disabled Day every year for the welfare of disabled persons. On this day a state level function is organized where disabled person/sportsmen/ NGOs/ employees etc are awarded. Exhibitions are organized to create awareness for the disabled persons. Against an expenditure of ` 6.00 lac during 11th Five Year Plan, an outlay of ` 15.00 lac is provided for 12th Five Year Plan, however this scheme has been merged with scheme SWW-10 "State Awards to handicapped" in Annual Plan 2014-15.

10.11.15 On World Disabled Day state awards are given to the disabled persons who are adjudged as best sportsmen/best skilled workers, outstanding handicapped employees of the state government/corporations/boards/ public sector undertakings/private sector undertakings and self-employed handicapped persons with the aim to encourage them to discharge their duties efficiently and effectively. The award is given to the selected persons in cash. Against an expenditure of ` 5.75 lac during 11th Five Year Plan, an outlay of ` 25.00 lac is provided for 12th Five Year Plan under plan scheme SSW-9 "State Award to Handicapped" . An outlay of ` 10.00 lac is provided for Annual Plan 2014-15 under the clubbed scheme of World Disabled Day and State awards to handicapped.

SSW-12 Assistance to various Homes/Institutions run by Social Security Department. (Merged with SSW 11,13,14)

Outlay - ` 6.00 Cr

10.11.16 The State Government intends to provide needed care and protection to poor and needy persons especially to women, children, physically & mentally challenged, destitutes, orphans, old aged etc. through various homes/institutions run by state government or NGO's, the main components of the scheme are as under:-

(i) The Upgradation of Homes run by the Social Security Department - The Department of Social Security, Women & Child Development is running about 28 homes/institutions/centres for welfare of children, women, old aged and disabled persons. Funds will be provided for the upgradation and for meeting the initial requirements of these institutions.

(ii) Setting-up of Beggary Homes and Rehabilitation-cum-Vocational Centres for 50 Beggars - The State Government intends to strengthen anti-begging measures in all districts of the State. In the first phase Beggary Homes will be established in major districts of the State i.e Ludhiana, Jalandhar and Amritsar. Besides, Rehabilitation cum Vocational Centres will be set up in each district of the State. NGOs will be identified for running such type of institutions/services for beggars. Financial assistance will be provided in the shape of grant- in- aid to NGOs for setting up of beggary homes and rehabilitation-cum-vocational centres for at least 50 beggars including their children.

(iii) Setting-up of Community Homes for Mentally ill Persons - The objective of the scheme is to provide financial assistance to such NGOs for establishing protected community homes for mentally ill/retarded persons discharged from prison who no longer require full time care for mental illness, but are unable to take care of themselves. It is proposed to set up community homes, work centres and institutional mobile support for mentally ill persons in all the districts of the State in a phased manner. Presently, community homes shall be established in the main districts of Punjab viz Amritsar, Ludhiana, Jalandhar, Ferozepur and Patiala.

(iv) Establishment of Shelter Homes -In view of the urgent need of care and protection of destitute, older person, orphans, state government proposes to

establish shelter homes for atleast 50 inmates at district headquarters. In the first phase these shelter homes will be established at Jalandhar, Ludhiana, Patiala and Faridkot. Old Age Welfare Committees, public servants and aged themselves may refer an old person to such shelter homes. Old persons will ordinarily stay in the shelter homes for short period. These Open Shelters run by both NGO's and state government will only supplement the existing institutional care facilities and are not meant to provide permanent residential facilities to the effected persons.

10.11.17 An outlay of 6.00 Cr is provided for this scheme for Annual Plan 2014-15.

SSW-15 Nirmaya-State Government's Contribution towards Health Insurance Scheme for the Welfare of Persons with Autism, Cerebal Palsy, Mental Retardation and Multiple Disability

Outlay - ` 5.00 lac

10.11.18 Under this scheme health insurance facility amounting to ` 1.00 lac is being given to children in age group of 6-14 years effected with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. The aim of the scheme is to improve general health condition & quality of life of persons with developmental disability. The scheme envisages to deliver comprehensive cover which will:-

- Have a single premium across age band.
- Provide same coverage irrespective of the type of disability covered under the National Trust Act.
- Insurance cover up to ` 1.0 lac.

10.11.19 The services ranging from regular medical check up to hospitalization, therapy to corrective surgery, transportation will be provided. Reimbursement of claims in case of OPD services and treatment through non-empanelled hospitals is also permitted. The insurance company shall be selected and premium shall be decided through a transparent process. The premium amount shall be paid by the National Trust in advance to the selected Insurance Company. An outlay is of ` 5.00 lac is provided for Annual Plan 2014-15.

CSS – Other than Restructured

SSW-16 Scheme for Implementation of the persons with Disabilities Act – 1995 (SIPDA) (100% GoI).

Outlay - ` 3.00 crore

10.11.20 The objective of the scheme is to enable disabled persons to move about safely and freely so that they can undertake their activities without any assistance. Government of India is providing 100% grant-in-aid for undertaking the accessibility related activities for persons with disabilities as per provision under Implementation of Persons with Disabilities (Equal Opportunities, Protection of Rights and full Participation) Act, 1995. Funds are provided for constructing/installing/modifying lifts/ramps, toilets and other infrastructure facilities in the universities/administrative training centres, state secretariats, medical colleges, division headquarters or other important public buildings to provide barrier free access to persons with disabilities. Besides, funds are also provided to make the websites accessible to the handicapped persons. This scheme was admitted in the Revised Estimates 2013-14. An outlay of ` 3.00 crore is provided for Annual Plan 2014-15 for this programme.

WOMEN AND CHILD DEVELOPMENT

Outlay – ` 243.63Cr

10.11.21 The National Perspective Plan for Women aims at economic development and integration of women into the mainstream economy at equity and at social justice. Since women constitutes 47% of the total population of the State, there is a continued inequality and vulnerability in all the sectors – economic, social, political, educational, health care, nutrition and legal. The all round development of women is to be achieved by treating them not merely as providers and producers but also as individuals with a right to human dignity.

10.11.22 The Government of Punjab vide its notification No. 2/31/91-SW/1728, dated 19/5/1998 constituted Punjab State Commission for Women for safeguarding the rights of women for providing justice to them and above all, for enquiring into unfair practices affecting women in the State of Punjab and for the matters connected therewith incidental thereto. This Commission advises the government on legislative development for policies affecting women and review

the existing laws to protect women's legal life, conduct research and study regarding the problems of women and inspect remand homes, police stations and recommend remedial measures for their improvement. This Commission follows the directions provided by the National Commission for Women.

10.11.23 As compared to an outlay of `579.40 Cr during 11th Five Year Plan, an outlay of `1606.80 Cr is provided during 12th Five Year Plan for programmes relating Women and Child Development. Outlay provided for this for Annual Plan 2014-15 is `243.63 Cr. Women Component which comprises various schemes/ programmes especially for the welfare and development of women is `13052 Cr for 12th Five Year Plan and `3001 Cr for the Annual Plan 2014-15.

10.11.24 The child sex ratio has increased from 798 in 2001 to 846 as per 2011 census. As children are the greatest assets of the nation and shape its future progress, the core of our strategy would be for creating a better world for them. The objective of the child development schemes is to enhance the nutrition level of the children and reducing Infant Child Mortality Rate (IMR), Child Mortality Rate (CMR) and Mother Mortality Rate (MMR). The state government has taken up various schemes and programmes to guarantee their basic human rights including survival, development and full participation in social, cultural, educational and other endeavors necessary for their individual growth and well being. The detail of various schemes for the welfare of women and children are given below:-

Ongoing Schemes

State Level Schemes

WCD-02 Financial Assistance to Dependent Children (Social Security Fund)

Outlay - ` 42.00 Cr

10.11.25 This scheme was started in the year 1968. Under this scheme, financial assistance @ `250/- per month is provided under the following conditions:-

- (1) Financial assistance is to be given to the children below the age of 21 years through their parents/guardians, whose mother/father or both have passed away or have become incapacitated due to physical/mental disability or loss of parental support etc;

(2) The monthly income of the applicant should not be more than ₹ 1000/- in case of individual and ₹ 1500/- in case of couple. In case, both the mother and the father have passed away, the guardian's income is not to be considered.

10.11.26 Against an expenditure of ₹ 131.98 Cr during 11th Five Year Plan, an outlay of ₹ 240.00 Cr is provided for 12th Five Year Plan. An expenditure of ₹ 29.22 Cr and ₹ 34.62 Cr had been incurred during 2012-13 and 2013-14 respectively. Target is to cover 1.30 lac beneficiaries annually during 12th Plan Period. An outlay of ₹ 42.00 Cr is provided for Annual Plan 2014-15.

WCD-03 Financial Assistance to Widows and Destitute Women (Social Security Fund)

Outlay – ₹ 97.50 Cr

10.11.27 This scheme was started in the year 1968. The purpose of the scheme is to provide financial assistance @ ₹ 250/- per month to the widows and destitute women under following conditions:

- (1) Woman below the age of 58 years who have no means of subsistence or have been deprived of her husband's support due to one or the other reason or the unmarried woman above the age of 30 years living the life of destitution is eligible to get the benefit of this scheme.
- (2) The monthly income of the applicant from all sources should be less than ₹ 1000/-. P.M

10.11.28 Against an expenditure of ₹ 326.43 Cr during 11th Five Year Plan, an outlay of ₹ 525.00 Cr is provided for 12th Five Year Plan. An expenditure of ₹ 74.00 Cr and ₹ 85.03 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 97.50 Cr is provided for Annual Plan 2014-15 to cover 3.25 lac beneficiaries.

WCD-05 Mai Bhago Vidya (Edu.) Scheme (Free Bicycle to all Girl Students Studying in class 9th to 12th).

Outlay- ₹ 1.00 Lac

10.11.29 In order to provide our girls better access to education and to check their drop out rate at secondary & senior secondary level, a new scheme

was admitted during 2011-12 to provide free bicycles to all the girl students studying in class 9th to 12th in government schools. Expenditure during 11th Five Year Plan was ` 30.00 Cr . About 1.11 lac and 1.52 lac girls studying in class 11th & 12th were covered during 2011-12 and 2013-14 respectively. An outlay of ` 375.00 Cr is provided for this scheme during 12th Five Year Plan. An expenditure of ` 40.00 Cr was incurred during 2013-14. This scheme will be funded out of the grant recommended by 13th Finance Commission for improving adverse sex ratio w.e.f 2014-15, hence only a token provision of ` 1.00 lac is provided for the Annual Plan 2014-15.

WCD-06 Attendance Scholarship to Handicapped Girl Students in Rural Areas

Outlay- ` 0.50 lac

10.11.30 In order to uplift the status of the disabled girls in the rural areas and also to make them self reliant, incentive in the form of attendance scholarship to the handicapped girl students in rural areas is provided to cover the partial cost of uniform and books etc till the time they are desirous of receiving education rate of scholarship is as under:-

For Books/Note Books

- (i) Upto class 10th ` 1000/-p.a.
- (ii) From class 10+1 upto ` 1500/-p.a.
Graduation/other courses

For Uniforms.

- (i) For all students/trainees of ` 1500/-p.a.
all classes/courses

10.11.31 At present, the state government is giving scholarship to all handicapped students (boys and girls) at the rate of ` 200/- per month upto 8th class and ` 300/- per month from 9th class onwards on Non-Plan side. The amount of scholarship proposed under the scheme is given to the handicapped girls only, in addition to scholarship already being given to the handicapped students under the Non-Plan scheme. Against an expenditure of ` 101.92 lac during 11th Five Year Plan, an outlay of ` 270.00 lac is provided for 12th Five Year Plan. An expenditure

of ₹ 21.37 lac was incurred during 2012-13. An outlay of ₹ 50.00 lac is provided for Annual Plan 2014-15.

WCD-12 Distribution of Sterilized Sanitary Pads to Rural Women

Outlay- ₹ 1.50 Cr

10.11.32 This scheme is being implemented by the Social Security Department through Punjab State Social Welfare Board. The objective of the scheme is to improve the personal hygiene of the poor and needy women especially from weaker sections of the society during menstruation period. The facility of sterilized sanitary pads is provided as the rural women are not aware of this precaution and are suffering from various gynaecological problems. The expenditure per woman will be ₹ 480/- per annum. The sanitary pads are being distributed through Anganwadi workers by organizing camps. Against an expenditure of ₹ 1.50 Cr during 11th Five Year Plan, an outlay of ₹ 10.00 Cr is provided during 12th Five Year Plan. An outlay of ₹ 1.50 Cr is provided for Annual Plan 2014-15.

WCD-13 Scholarship to Poor Girls for Admission in Professional Courses

Outlay- ₹ 1.00 lac

10.11.33 The objective of the scheme is to provide financial assistance to the poor and meritorious girl student belonging to economically weaker families to enable them to pursue professional courses (including technical courses). These scholarships will be available for studies in India, conditions for eligibility are:-

- i) Financial assistance will be given to pursue degree and/or post graduate level technical and professional courses from a recognized institution. Course fee & maintenance allowance will be credited to the student's account electronically.
- ii) Student who get admission to a college to pursue technical/professional courses, on the basis of a competitive examination will be eligible for the scholarship.
- iii) Student who get admission in technical/professional courses without facing any competitive examination will also be eligible for scholarship. However, such students should not have less than 50% marks at higher secondary/graduation level. Selection of these students will be made

strictly on merit basis.

- iv) Continuation of the scholarship in subsequent years will depend on successful completion of the course during the proceeding year.
- v) A scholarship holder under this scheme will not avail any other scholarship/stipend for pursuing the course.
- vi) The annual income of the beneficiary/parent of guardian of beneficiary should not exceed ` 30,000/ (Thirty Thousand only) from all sources.
- vii) A student residing in Punjab State will be entitled for scholarship under the quota of that State irrespective of his place of study.

Rate of Scholarship:-

S.No	Financial Assistance	Rate for Hosteller	Rate for Day-Scholar
1	Maintenance allowance (for 10 months only)	` 10,000 per annum (` 1000/- PM)	` 5,000 per annum (` 500/- PM)
S.No	Financial Assistance	Rate for Hosteller	Rate for Day-Scholar
2	Course Fee	` 20,000/- per annum or actual whichever is less	` 20,000/- per annum or actual whichever is less.
	Total	` 30,000/- per annum	` 25,000/- per annum

10.11.34 An outlay of ` 10.00 Cr was provided for Annual Plan 2013-14. This scheme will be funded out of 13th Finance Commission's Grant for improving adverse sex ratio, hence only a token provision is provided for this scheme for the Annual Plan 2014-15.

Block Grants

BG-5(WCD-04(i) Bebe Nanaki Ladli Beti Kalyan Scheme - 13th Finance Commission Grant for Measures to Improve Adverse Sex Ratio.

Outlay -` 62.50 Cr

10.11.35 'Kanya Jagriti Jyoti' scheme and Nanhi Chhan Programme were merged in a new programme 'Bebe Nanaki Ladli Beti Kalyan Scheme' w.e.f the year 2011-12. The aim of the scheme is to uplift the social & educational status of girls & to improve the declining sex ratio. The 13th Finance Commission has recommended grant of ` 250.00 Cr @ ` 62.50 Cr per year for adopting measures to improve sex ratio in the State under State Specific Grants for the period

2011-12 to 2014-15. During Annual Plan 2014-15 besides Bebe Nanaki Ladli Beti Kalyan Scheme two other women oriented schemes i.e Free Bicycles to Girl Student Studying in Government Schools and Scholarship to Girls for Professional Courses will be funded out of 13th Finance Commission's Grant for improving adverse sex ratio as per details mentioned under schemes WCD-05 and WCD-13 respectively.

10.11.36 Under Bebe Nanaki Ladli Beti Kalyan Scheme, girls born in the families having an annual income of ` 30,000/- or less and covered under Atta Dal Scheme will be benefited, the other conditions of eligibility are as under:-

- 1) The girls born after 1.1.2011.
- 2) The girls whose parents are permanent resident of Punjab.
- 3) The abundant girls found after dated 1.1.2011 and are residing in Orphanage and Children Homes in the Punjab State.
- 4) If the girl child drops from school due to any reason then no benefit will be given to the beneficiaries or the families after that date.

10.11.37 Under this scheme a sum of ` 20,000/- per beneficiary is deposited with LIC as premium which will give the following benefits:-

SN	Benefit payable	Amount Payable	
		At Age (years)	Amount
1	On birth of newly born girl child	0	` .2100/-
2	On attaining age of 3 year (after immunization)	3	` .2100/-
3	On admission to class-1	6	` 2100/-
4	On admission to class-1X	14	` 2100/-
5	On attaining age of 18-Years and passed class XIIth.	18	` 31000/-
6	Scholarship payable		
a)	From class-1 to VI standard @ ` 100/- per month		` 7200/-
b)	From class-VI1 to XII standard @ ` 200/- per month		` 14400/-
	Total Benefit	18	` 61000/-

10.11.38 During 11th Five Year Plan an expenditure of ` 8.00 Cr was incurred as state contribution. An outlay of ` 395.50 Cr is provided for this scheme for the 12th Five Year Plan out of which ` 250.00 Cr is 13th Finance Commission's Grant and ` 145.50 Cr is towards state's contribution. An expenditure of ` 15.00 Cr and ` 40.17 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of ` 62.50 Cr is provided for Annual Plan 2014-15.

CSS- Other Schemes

Integrated Child Protection Scheme

Outlay - ` 23.83 Cr

The following scheme will be covered under this programme.

WCD-01 Integrated Child Protection Scheme (ICPS) (75:25) (Clubbed with Enforcement of Juvenile Justice Act-1986)

Outlay - ` 23.83 Cr

10.11.39 This centrally sponsored scheme was launched during 2011-12 under which measures are taken to prohibit the exploitation of children and for protection of children rights. The main objective of the scheme is to provide a safe and secure environment for overall development of the children wherein the need of care especially for children in conflict with law. Under this scheme assistance is provided in the form of preventive, statutory care and rehabilitation to children affected by HIV/AIDS, orphans, child drug abusers, children of substance abusers, child beggars, trafficked or sexually exploited children, children of prisoners as well as street and working children. The scheme is implemented with the help of all the stake holder including government departments, the voluntary sector and community groups etc. The State Government has signed MoU with the ministry of Women and Child Development Government, of India in 26.11.2010. Centrally Sponsored Scheme Enforcement of Juvenile Justice Act 1986 (50:50) has also been merged with this scheme. Against an expenditure of ` 91.13 lac (Gol ` 49.45 lac + GoP ` 41.68 lac) during 11th Five Year Plan an outlay of ` 105.01 Cr (Gol ` 76.41 Cr + GoP ` 28.60 Cr) is provided for 12th Five Year Plan. An expenditure of ` 9.95 Cr (Gol ` 7.64 Cr + GoP ` 2.31Cr) was incurred during 2012-13. An outlay of ` 23.83 Cr (Gol ` 17.87 Cr + GoP ` 5.96 Cr) is provided for Annual Plan 2014-15.

National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana (IGMSY).

Outlay - ` 15.78 Cr

The following schemes will be covered under this programme.

CS(WCD)-02: Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB).

Outlay- ` 15.12 Cr

10.11.40 A new scheme for pregnant and lactating women was launched by the Government of India initially on pilot basis in 52 selected districts across the country. In Punjab, this scheme is being implemented in Kapurthala and Amritsar districts. The scheme is being implemented using the platform of ICDS. The objective of the scheme is to improve the health and nutrition status of pregnant, lactating infants women and by Promoting appropriate practices, care and service utilization during pregnancy, safe delivery and lactation Encouraging the women to follow (optimal) IYCF practices including early and exclusive breast feeding for six months. Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and nursing mothers.

10.11.41 The beneficiaries are paid ` 4,000/- in three installments per P&L women between the second trimester till the child attains the age of 6 months on fulfilling specific conditions related to maternal and child health. Anganwadi worker helper would receive an incentive of ` 200/- and ` 100/- respectively per P & L woman after all the due cash transfers to the beneficiary are complete. Expenditure during 11th Five Year Plan is ` 23.00 lac. An outlay of ` 55.90 Cr is provided for the 12th Five Year Plan. An expenditure of ` 9.59 Cr was incurred during 2012-13. An outlay of ` 15.12 Cr is provided for Annual Plan 2014-15.

CS(WCD)-02(i)/19: Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB) 100% GoI (Shifted from Non Plan)

Outlay- ` 22.86 lac

10.11.42 This scheme is a part of "Indira Gandhi Matritva Sahyog Yojana

(IGMSY)"- Conditional Maternity Benefit Scheme (CMB) which is being implemented in two districts – Amritsar and Kapurthala. The main objective of the scheme is to uplift the nutritional and health status of pregnant ladies, nursing mothers and infants children. Under this component funds are provided for salaries of staff which is recruited on contract basis at state/district level. The provision under the scheme is utilized for payment of salaries of staff, printing of registers, monitoring formats, rent, office expenses and computerization etc. This scheme has been shifted from Non Plan Budget, a provision of Rs. 22.86 lac is made for Annual Plan 2014-15.

CS(WCD)-08: Establishment of State Resources Centre for Women under National Mission for Empowerment of Women.

Outlay - ` 10.00 lac

10.11.43 This scheme was included in the Annual Plan 2013-14. The objective of establishment of State Resource Centre for Women is to empower the women socially as well as economically to make them integral part of the society. The motive of this mission is to ensure that the benefit of various schemes being implemented by the Government of India reach the beneficiaries at the lowest level. The motive of State Resource Centre for Women is convergence of women oriented programmes of state as well as centre. The State Government has already constituted State Mission Authority vide its notification dated 25/04/20122. This mission will primarily function as monitoring body for better and effective delivery to the targeted groups under schemes and programmes implemented for women by different departments. An outlay of ` 10 lac is provided for this scheme for Annual Plan 2014-15.

CS(WCD)-09: Umbrella Scheme for Protection and Empowerment of Women (100% GoI)

Outlay- ` 33.45 lac

10.11.44 Umbrella scheme have the broad objective of protecting, assisting and empowering women who are victims of violence or in difficult circumstances, main components of scheme are:-

(i) Assistance to States for Effective Implementation of PWDV Act 2005(75:25) -

The primary objective of the component is to ensure affective implementation of the PWDVA, 2005 and to increase women's access to justice by providing

sufficient financial assistance to States to create and strengthen appropriate and adequate institutional mechanisms. Mass awareness programmes are being conducted/ undertaken in the state of Punjab through televisions, radio channels and other communication devices so as to highlight important objectives of Act. There will be two protection officers in every district with basic minimum infrastructure, two service providers in each district to give medical and legal counseling and other services including shelter to the victims and one protection officer each in the tehsils/sub-divisions.

(ii) Swadhar Greh (Swadhar and Short Stay Homes) (75:25) (Gol:GoP) - Swadhar Greh will be set up in every district with capacity for 30 women to cater to the primary need of shelter, food, clothing, medical treatment and care of the women in distress. Legal aid and guidance will be provided to enable them to take steps for readjustment in family/society.

(iii) Restorative Justice to Victims of Rape(50:50)(Gol:GoP) - The aim is to provide support to enable a victim to cope with the trauma suffered and to tide over her immediate and long-term needs. Financial assistance will be provided to victims of rape and Support services such as shelter, counseling, medical aid, legal assistance, education and vocational training will be provided depending upon the needs of the victim. The beneficiaries/ target group will consist of women/ minor girls who are victims of rape and legal heir where death of the affected woman has resulted as a consequence of rape. This component is being implemented by Department of Home Affairs.

(iv) National Mission for Empowerment of Women (One Stop Crisis Centre)(100% Gol) - The Mission facilitates convergence of policies, programmes and schemes for women. The mission One Stop Crisis Centre for Women will provide services to women affected by violence, rape, dowry etc. There will be provision for four to five rooms, kitchen along with washroom and the centre will operate 24x7 and a doctor along with a police officer will be available all the time.

An outlay of ` 33.45 lac is provided for this programme for Annual Plan 2014-15.

District Level Schemes

CSS -Flagship Schme

SSW(D)-01 National Social Assistance Programme (100%ACA)

10.11.45 Government of India is giving 100% central assistance to persons living below poverty line to provide social security in the form of pensions to the old aged, widows, disabled and financial assistance in case of death of bread winner of a family. Against an expenditure of ` 186.33 Cr during 11th Five Year Plan, an outlay of ` 324.80 Cr is provided for 12th Five Year Plan. An outlay of ` 73.67 Cr is provided for Annual Plan 2014-15. The main components of the scheme are:-

(i) Indira Gandhi National Old Age Pension

10.11.46 The name of the scheme was changed by Gol from National Old Age Pension to Indira Gandhi National Old Age Pension w.e.f 19/11/2007. The rate of pensions is ` 200/- P.M per beneficiary for beneficiaries in the age group of 60-79 years. Central assistance under IGNOAPS is provided @ ` 500/- P.M per beneficiary for persons who are 80 years and above. This pension is provided over and above the pension provided by the state government under state level old age pension scheme.

(ii) National Family Benefit Scheme

10.11.47 Under this scheme, if a breadwinner of a family living below poverty line dies, a financial help of ` 20,000/- is given to the widow of the deceased.

The eligibility criteria for determining assistance under the scheme is as under:-

- (1) The primary breadwinner shall be member of household, male or female, whose earning contributes largest proportion to household income.
- (2) Death of breadwinner has occurred between 18 to 64 years of age. Household qualifies as BPL as per Government of India criteria. Benefit will be paid to surviving member of the household of the deceased who after local enquiry is determined as head of household.

(3)

10.11.48 Earlier this grant was ` 10,000/- and age limit was 18-59 year which has been revised w.e.f 10/12/2012. About 2672 beneficiaries were covered annually during 11th Five Year Plan. Target is to cover 3000 beneficiaries every year during 12th Five Year Plan period.

(iii) Indira Gandhi National Widow Pension Scheme

10.11.49 This scheme was launched by GOI on 20/2/2009. Widows, who are in the age between 40-59 years and belong to a household below the poverty line, were eligible for getting pension of `200/-per month over and above the pension paid under state level widow pension scheme. 13,672 beneficiaries have been covered annually during 11th Five Year Plan. As per revised norms of Gol, widows in the age group of 40-79 years or above are eligible to get pension @ ` 300 P.M. Target is to cover 20,000 beneficiaries every year during 12th Five Year Plan period.

(iv) Indira Gandhi National Disabled Pension Scheme

10.11.50 This scheme was started on 20/2/2009 by GOI. Persons with 80% (40%+40%) disabilities in the age between 18-59 years and belonging to a household below the poverty line were eligible under this scheme for getting pension of `200/-per month over and above the pension paid under state level disabled pension scheme. As per revised norms of Gol BPL persons with severe or multiple disabilities in the age group of 18-79 years or above will get assistance @ `300 per month. 3375 beneficiaries were covered annually during 11th Plan Period. Target is to cover 10,000 beneficiaries every year during 12th Five Year Plan period.

(v) Administrative expenses

10.11.51 Ministry of Finance, GOI has allowed 3% administrative expenses to be incurred under NSAP. These expenses will be incurred on printing and issue of pension cards, organizing camps for issue of disability certificate to disability pension beneficiaries by the medical authorities, information, education and communication and for awareness generation activities.

10.11.52 Gol has recommended that the State Government is required to make at least equal contribution under all the pension schemes as well as under NFBS. An expenditure of ` 53.89 Cr and `20.50 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of `73.67 Cr is provided for the Annual Plan 2014-15 for this programme.

10.12 NUTRITION

Outlay - ` 652.18 Cr

10.12.1 State Government has accorded high priority to combating malnutrition. The aim is to prevent and reduce maternal and child under nutrition as well as in adolescent girls and women. To address the multi-dimensional nutrition challenges an outlay of ` 1375.00 Cr is provided during 12th Five Year Plan. Higher outlay of ` 652.18 Cr is provided for this sector for the Annual Plan 2014-15.

District Level Schemes**NT(D)-03 Nutrition (Kishori Shakti Yojana)**

Outlay - ` 1.00 lac

10.12.2 'Kishori Shakti Yojana' scheme was introduced under ICDS to address the life cycle approach of human development. The objective of the scheme is to prepare the adolescent girls to understand and learn the significance of personal hygiene environment, sanitation, nutrition, first-aid, health and nutrition education, family life, child care and development etc and to prepare healthy mother. The scheme has two components (i) Training to adolescent girls and (ii) Supplementary nutrition to the adolescent girls. Expenditure for training component is borne by GOI on Non-Plan side and nutrition component is borne by the State Government. This scheme is to be implemented in 14 districts of the State except 6 districts where 'SABLA' has been launched. The rate of supplementary nutrition fixed under ICDS Scheme has been followed under Kishori Shakti Yojana. Against an expenditure of ` 8.59 Cr during 11th Five Year Plan, an outlay of ` 20.00 Cr is provided for 12th Five Year Plan. An outlay of ` 3.00 Cr was provided for Annual Plan 2012-13. An expenditure of ` 0.29 Cr was incurred during 2013-14. Only a token provision of ` 1.00 lac is provided for Annual Plan 2014-15.

NT(D)-04 Infrastructure/Basic Amenities for Anganwadi Centres in the State.

Outlay - ` 4.00 Cr

10.12.3 Presently, there are 154 ICDS projects (145 rural + 9 urban) which are being implemented through 26656 Anganwadi Centres (AWCs) in the

State. These AWCs cater to the needs of children in the age group of 6 months to 6 years and women in the reproductive age of 15-45 years. In order to provide all the child friendly facilities to the children, it is necessary to have own buildings as facilities could not be provided in the buildings like dharamshalas, gurudwaras etc where at present these Anganwadi Centres are functioning. An outlay of `10.00 Cr as one time ACA was provided to create infrastructure for Anganwadi Centres during 2011-12. Against an expenditure during of `1.68 Cr during 11th Plan Period, an outlay of `75.00 Cr is provided for the 12th Five Year Plan. An expenditure of `6.29 Cr and `1.62 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of `4.00 Cr is provided for Annual Plan 2014-15 to providing basic amenities in the Anganwadi Centres.

CSS-Flagship Scheme

Integrated Child Development Services (ICDS)

Outlay - ` 614.12 Cr

The following schemes will be covered under this programme.

NT (D)-01 Nutrition (ICDS)(SNP) (50% of actual expenditure reimburses by GOI).

Outlay - ` 225.00 Cr

10.12.4 Integrated Child Development Services (ICDS) is one of the flagship programmes of the Government of India providing a package of six services comprising of (i) Supplementary Nutrition (SNP) (ii) immunization (iii) Health Check up; (iv) Referral Services; (v) Pre-School non-formal education and (vi) Nutrition & Health Education and has been in operation since 1975. The programme aims at addressing health, nutrition, early learning and the development needs of young children as well as pregnant and nursing mothers.

10.12.5 Supplementary nutrition is provided to all the children below 6 years of age and to nursing and expectant mothers from low income group families. Special attention is paid to the delivery of supplementary nutrition to the children below 3 years of age who are identified as severely malnourished. Under this scheme, approximately 70% scheduled castes beneficiaries are covered. Government of India reimburses 50% share of the actual expenditure incurred on supplementary nutrition by the State from the financial year 2005-06 onwards.

10.12.6 Government of India has restructured and strengthened ICDS w.e.f 22 10-2012. The restructured ICDS has been rolled out in three years i.e in 200 high burden districts in the first year (2012-13), in additional 200 districts in second year (2013-14) and in remaining districts in third year (2014-15). The cost norms for SNP have been revised as per details given below:-

SN	Category	Rate as per GOI	Rates as per State Govt.
1	6 months to 3 years children	₹ 6.00	₹ 6.00 (Revised w.e.f 12/07/2011)
2	3 to 6 years children	₹ 6.00	₹ 5.00 (Revised w.e.f 12/07/2011)
3	Pregnant & Lactating mothers	₹ 7.00	₹ 5.00
4	Severely malnourished children	₹ 9.00	₹ 6.00

10.12.7 The revised rates has followed the phasing of the programme mentioned above in respective districts on the existing cost sharing ratio of 50:50 between the centre and the state. The cost norms of other existing components (other than SNP) has been revised. The State Government has accorded approval to the revised cost norms as per restructured ICDS.

10.12.8 The goal of the ICDS Mission would be to attain three main outcomes namely; i) Prevent and reduce young child under-nutrition (% underweight children 0-3 years) by 10 percentage point; (ii) Enhance early development and learning outcomes in all children 0-6 years of age; and (iii) improve care and nutrition of girls and women and reduce anemia prevalence in young children, girls and women by one fifth. Annual Health Survey (AHS) and District Level Household Survey (DLHS) will be used as baseline for measuring the outcomes of ICDS mission.

10.12.9 Against an expenditure of ₹ 372.79 Cr during 11th Five Year Plan, an outlay of ₹ 1200.00 Cr is provided for 12th Five Year Plan. An expenditure of ₹ 101.84 Cr and ₹ 38.05 Cr had been incurred during 2012-13 and 2013-14 respectively. An outlay of ₹ 225.00 Cr is provided for the Annual Plan 2014-15.

NT(D)-04(i): Construction of Buildings of Anganwadi Centres under Restructured ICDS (75:25).

Outlay - ₹ 28.00 Cr

10.12.10 Under the revamped Integrated Child Development Services, buildings for Anganwadi Centres would be constructed, funding for which would be provided @ ₹ 4.50 lac per unit by Government of India. The cost sharing ratio between the Centre & State for construction would be 75:25. GoI has also agreed to provide ₹ 2000/- per AWC per annum for the maintenance of AWCs which are housed in government buildings. 5% of existing AWCs would be converted into AWC – cum – crèche. This provision will not be applicable to rented AWC buildings. This assistance will be supplemented by availing labour component under MG-NREGA. In this regard Ministry of Rural Development has included 'construction of anganwadi centres' in the list of approved works under MG-NREGA. An outlay of ₹ 28.00 Cr (GoI ₹ 21.00Cr + GoP ₹ 7.00 Cr) is provided for this scheme for Annual Plan 2014-15.

NT(D)-05/09: Integrated Child Development Services Scheme (90:10) (75:25) (Shifted from Non Plan).

Outlay - ₹ 345.00 Cr

10.12.11 This scheme is a part of restructured "Integrated Child Development Services under which six services like supplementary nutrition , immunization , Health check up, Referral Services, Nutrition and Health education and Pre-school Education are provided to children in the age of 0-6 years, pregnant women and lactating mothers.

10.12.12 Under this scheme honorarium @ Rs.5000/-p.m (Centre share- Rs. 3000/- and State share – Rs.2000/-) and 2500/- p.m. (Centre share- Rs. 1500/- and State share – Rs.1000/-) is paid to Anganwadi Workers and Anganwadi Helpers respectively. This scheme has been restructured as per the guidelines issued by Govt. of India vide letter dated 22.10.2012. New components like Early Child Care and Education (ECCE), Sneh Shivir etc have been included. The expenditure is incurred between GoI and GoP in the ratio of 90:10 and 75:25 under heads like salaries to the staff, honorarium to AWWs and AWHs, wages, domestic travel expenses, office expenses, publications, POL, medical reimbursement, electricity, rent and taxes, water charges, flexi funds, uniforms to

AWWs/AWHs, etc.. An outlay of ` 345.00 Cr (Gol ` 293.50 Cr + GoP ` 51.50 Cr) is provided for Annual Plan 2014-15.

NT(D)-06/13: Integrated Child Development Services (ICDS) Training Programme (90:10) (Shifted from Non Plan).

Outlay - ` 6.65 Cr

10.12.13 ICDS Functionaries Training Programme Project was launched in 1998-99 by Govt. of India. The main objective of this programme is to be improve the quality of work of ICDS functionaries. Besides, training of ICDS functionaries, other training programmes are also conducted like training to the members of PRI's to enable them to discharge their duties effectively to make this programme successful. This training is imparted at nine Anganwadi Training Centres (AWTCs) and One Middle Level Training Centre (MLTC) as per details below:-

- 1 Middle Level Training Centre for supervisors at Hoshiarpur;
- 9 Training Centres for Anganwadi Workers and Helpers have been established at Patiala, Mohali (Ropar), Jalandhar(2), Hoshiarpur, Bathinda, Faridkot, Ludhiana and Kharar at Desu Majra.

10.12.14 This scheme has been shifted from Non-Plan Budget. The scheme is funded by the Government of India and State Government on 90:10 basis. An outlay of ` 6.65 Cr (Gol ` 6.00 Cr + GoP ` 0.65 Cr) is provided for Annual Plan 2014-15.

NT(D)-07 National Nutrition Mission (75:25) (GoI-GoP) (New Scheme).

Outlay - ` 9.47 Cr

10.12.15 This is a Multi-Sectoral Nutrition Programme sponsored by Government of India which would address the maternal and child malnutrition in selected 200 high burdened districts all over India by bringing together various national programmes through strong institutional and programmatic convergence at the state, district, block and village levels. The main aim of the programme is prevention and reduction in child under-nutrition.

10.12.16 Under this programme Resource Centres will be established at district level in every habitation of the selected 6 high burdened districts of Punjab namely Hoshiarpur, Amritsar, Sangrur, Shree Muktsar Sahib, Ferozepur and Mansa. Gap filling support as per the requirement, monitoring and supervision, evaluation and review, orientation workshops & IEC etc will be provided. An outlay of ` 9.47 Cr (Gol `7.10 Cr + GoP ` 2.37 Cr) is provided for Annual Plan 2014-15.

CSS – Other Schemes

Rajiv Gandhi scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA)

Outlay - ` 34.05 Cr

The following schemes will be covered under this programme.

NT(D)-02: Rajiv Gandhi scheme for Empowerment of Adolescent Girls-SNP (SABLA)(50:50) (Gol:GoP)

Outlay - ` 32.00 Cr

10.12.17 As per guidelines issued by GOI, Ministry of Women and Child Development, 'Rajiv Gandhi scheme for Empowerment of Adolescent Girls- 'SABLA'(50:50) is being implemented for the empowerment of adolescent girls (11-18 years) in 6 districts of the State namely Gurdaspur, Faridkot, Jalandhar, Hoshiarpur, Fatehgarh Sahib and Mansa covering 50 blocks. The main objective of the scheme is to enable the adolescent girls for self development, to improve their nutrition and health status, promote awareness about health hygiene, reproductive and sexual health, family and child care etc. The scheme replaces the existing 'Nutrition Programme for Adolescent Girls (NPAG)' and 'Nutrition (Kisohri Shakti Yojana)' in 6 selected districts in the State. The rate of supplementary nutrition fixed under ICDS scheme is being followed under this scheme. Against an expenditure of ` 7.71 Cr (Gol ` 2.90 Cr + GoP ` 4.81 Cr) during 11th Five Year Plan, an outlay of ` 160.00 Cr (Gol ` 80.00 Cr + GoP ` 80.00 Cr) is provided for 12th Five Year Plan. An expenditure of ` 8.77 Cr (Gol ` 4.38 Cr + GoP ` 4.38 Cr) was incurred during 2012-13. An outlay of ` 32.00 Cr (Gol ` 16.00 Cr + GoP ` 16.00 Cr) is provided for Annual Plan 2014-15.

NT(D)-02(i)/18: Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (100% GoI) (Shifted from Non Plan).

Outlay - ` 2.05 Cr

10.12.18 There are two components of the 'Rajiv Gandhi Scheme for Empowerment of Adolescent Girls' i.e Nutrition Component and Non-nutrition component while Nutrition Component is being funded on 50:50 basis between Government of India and State Government, Non Nutrition Component is being funded on 100% basis by GoI. Under Non-Nutrition component. The scope of the scheme is as under:-

1) For out of School Adoloscent Girls:

- a) For Girls in the Age Group of 11-18 years
 - Iron Folic Acid supplementation.
 - Health Check-up and Referral Services.
 - Nutrition & Health Education.
 - Counseling / Guidance on family welfare, Adolescent Reproductive and Sexual Health (ARSH) Child care, Practices and home management.
 - Life skill education and accessing public services.
- b) For girls in the Age Group of 16-18 years
 - Vocational Training (for girls aged 16 and above) for orientation towards self employment by establishing linkage with Self Help Groups (SHGs) and Non-Govt. Organisation(NGOs) where ever available.

2) For in School Adoloscent Girls:

- c) For girls in the Age Group of 11-18 years
 - Nutrition & Health Education
 - Counseling / Guidance on family welfare, Child care, Practices and home management
 - Life skill education and accessing public services.

10.12.19 This scheme has been shifted from Non Plan Budget, an outlay of ` 2.05 Cr is provided for Annual Plan 2014-15.

Outlay - ` 23.75 Cr

10.13.1 The generation of new employment opportunities has always remained a priority agenda of the State Government. Keeping this in view, the state government has created a new department of Employment Generation and Training, Punjab with enlarged and enhanced roles, functions, responsibilities and visions with regard to developing a framework for employment generation, to suggest measures to derive synergy of the plans and programmes of various departments working for employment generation to facilitate manpower planning and vocational training to study the actual requirements of the market, to assess available skills and to take effective steps to fill the gaps by way of imparting training so as to make youths more skilled, competent, employable and competitive not only in the domestic but also in the global market.

10.13.2 To achieve this objective, against an actual expenditure of ` 22.83 Cr was incurred during the 11th Five Year Plan, an outlay of ` 73.70 Cr is provided for the 12th Five Year Plan. Against an actual expenditure of ` 8.96 Cr incurred during 2013-14, an outlay of ` 23.75 Cr is provided for the Annual Plan 2014-15. The scheme wise details are as under:-

Ongoing Schemes

State Funded Schemes

EG-02 Centre for Training and Employment of Punjab Youth (C-PYTE)

Outlay - ` 6.75 Cr

10.13.3 The Centre for Training & Employment of Punjab Youth (C-PYTE) was established to achieve following aims and objectives: -

- o To select unemployed youth from the state of Punjab in a phased manner and seek their absorption into legitimate economic occupations after appropriate training.
- o To provide employment oriented training and skill creation to increase avenues of employment after appropriate training.

- o To provide an environment which inculcates the values of national integration, discipline, dignity of labor, work culture and social concern among the identified youth and thus make them better citizens.
- o To wean away the youth from the illegal and illicit activities.

10.13.4 At present the Centre is running 16 training camps for the basic training of youth at Theh Kanjla (Kapurthala), Ranike (Amritsar), Nabha (Patiala), Faridkot, Lalru (SAS Nagar), Ludhiana, Dera Baba Nanak, Kaljharani (Bhatinda), Madhir (Mukatsar), Jalalabad, (Ferozepur), Patti (Tarn Taran), Borewal (Mansa) Nawanshahr, Naya Nagal (Ropar), Talwara (Hoshiarpur) and Saheedgarh (Fatehgarh Sahib). Each camp is commanded by Lt.Col.(Retd) with a Major/Captain (Retd.) as a Adjutant-cum-Training Officer. These camps provide training in physical training drill, obedience drill, sports, general knowledge, educational classes/coaching, vocational guidance to suitable candidates to enable them to join in Army/Paramilitary forces. During their stay in the camps, the youth are paid ` 400/- as stipend and ` 1800.00 per youth per month is spent as diet money besides free facilities of built-up, hygiene, sanitation.

Year wise target and achievements are given below:-

Year	Target	Achievement
2007-08	7000	8004
2008-09	8000	8304
2009-10	8000	0806
2010-11	10000	11564
2011-12	10000	10431
2012-13	10000	9823
2013-14	10000	9228
2014-15	10000	-

10.13.5 Against an actual expenditure of ` 15.00 Cr incurred during the 11th Five Year Plan, an outlay of ` 50.00 Cr is provided for the 12th Five Year Plan.

Against an actual expenditure of ` 6.75 Cr incurred during 2013-14, an outlay of ` 6.75 Cr is provided for the Annual Plan 2014-15.

EG-03 Maharaja Ranjit Singh Armed Forces Services Preparatory Institute, Mohali

Outlay - ` 2.00 Cr

10.13.6 Maharaja Ranjit Singh Armed Forces Services Preparatory Institute has been established at a cost of ` 10.00 Cr at Mohali to prepare +1 and +2 students for National Defence Academy (NDA) exam. The institute began its maiden session from April 2011. During 2012-13, 45 students appeared NDA exam, 21 students qualified it and 8 students successfully made their way to the National Defence Academy. The recurring and non recurring expenditure of this institute is estimated about ` 2.00 Cr per year. Against an actual expenditure of ` 6.00 Cr was incurred during the 11th Five Year Plan, an outlay of ` 15.00 Cr is provided for the 12th Five Year Plan. Against an actual expenditure of ` 2.00 Cr incurred during 2013-14, an outlay of ` 2.00 Cr is provided as corpus fund for the Annual Plan 2014-15.

EG-05 Setting up of Marine Academy at Roop Nagar

Outlay - ` 5.00 Cr

10.13.7 The main objective of this scheme is to tackle the problem of unemployment by establishing a Marine Navel Academy at Birla Farms, Roop Nagar. It will provide training to about 600 students from science background to prepare them for various trades of navy. An outlay of ` 5.00 Cr is provided in the Annual Plan 2014-15.

Ongoing Schemes

CSS- Other Schemes

CS(EG-45) Skill Development Mission

Outlay - ` 10.00 Cr

10.13.8 The Department of Employment Generation & Training has constituted the committees on Skill Development Mission as under:-

- (i) State Skill Development Mission was notified on 27-4-2010 under Chairmanship on Hon'ble Chief Minister of Punjab.

- (ii) State Skill Development Coordination Mission was notified on 27-4-2010 under the Chairmanship of Hon'ble Chief Secretary of Punjab.
- (iii) District Level Coordinate Committee was notified on 27-4-2010 under the Chairmanship of Deputy Commissioner's of the Districts.
 - The task of implementing the SDI Scheme for providing training to the youth through Private Vocational Training Providers has been assigned to the Department of Employment Generation and Training.
 - During 12th Five Year Plan 2012-17 Department of Employment Generation & Training 1.10 lac candidates are to be trained. Department of Employment Generation & Training is to train 59,500 unemployed youth to enhance the opportunities of employability in the skilled, semi skilled and unskilled sectors while remaining 50,000 candidates are to be trained by C-PYTE and 500 candidates by Maharaja Ranjit Singh Armed Forces Preparatory Institute at Mohali.

10.13.9 The youth of state are being provided Skill Development Training through the following institutions by State Skill Development Mission constituted in Employment Generation & Training Department, Punjab.

1. **State Institute of Automotive and Driving Skill Mahuana District Muktsar Sahib:-** The youth of state are being provided training with assistance of Tata Motors in the trades of Motor Mechanic, Refrigeration & AC., Electrician, Welder, Automotive Driver (Heavy and Light Vehicles) and Diesel Mechanic. During the year 2012-13 and 2013-14 training has been provided to 7127 persons in above said trades by the institute.
2. **Construction Skill Development Centre:-** This centre has been established with assistance of Larsen & Tubro Company at Village Abul Khurana in Lambi block Distt Muktsar Sahib. Training in trades of Masson, Barbender, Carpenter, Plumber, Welder and Electrician is provided at this centre. During the year 2012-13 and 2013-14 training has been provided to 98 and 70 candidates respectively passed out in these trades.
3. **Foreign Employment and Training Bureau:-** This bureau is working under the Department of Employment Generation & Training, Punjab. This bureau imparts training to applicant for Welder. Child Care, Plumber, Mason, Hospitality and Retail Courses under the Skill Upgradation and Pre-

departure Orientation Scheme of Ministry of Overseas Indian Affairs. 253 candidates have been provided training during the year 2012-13 and 2013-14.

4. **Centre for Employment and Training of Punjab Youth(C-PYTE):-** This centre imparts training to unemployed rural youth for recruitment in Army and Para Military Forces. This centre has provided training to about 5130 youth during the 11th Five Year Plan.
5. **Maharaja Ranjit Singh Armed Forces Preparatory Institute, Mohali:-** This institute is providing training to state youth for the recruitment in Armed Forces as officers through NDA. This institute admits 45 youth every year and 8 candidates have been selected in NDA till now. 41 candidates are being trained and 41 appeared for NDA in Aug-2013.
6. **Punjab Police Security Corporation:-** Security Services Related Training Courses in collaboration with the Punjab Police Security Corporation Ltd. Department have been started Training Courses in PVT. Security related trades at olice Training Centres in Jehan Khelan Hoshiarpur. 1123 and 1043 candidates have been trained during the year 2012-13 and 2013-14 respectively.
7. **Apparel Textile Design Centre Khuni Majra:-** The department has setup Apparel Textile Design Centre(ATDC) at Khuni Majra in District Mohali,(Punjab). ATDC has been set up to impart training to youth in textile industry.This centre has already started functioning and progressing satisfactorily.
8. **Marine Academy:-** Scheme is under consideration to tackle problem of unemployment by Department of Employment Generation & Training by establishing Marine Navel Academy at Birla Farm Roop Nagar. The main object of the scheme is to train educated youth in Naval Trades, so that maximum candidates can join Indian Navy Candidates be taught in 3 phases having duration of 6 months 1 year /3 year/4 years proposed in this academy.
9. **Mai Bhago Armed Forces Preparatory Institute: -** This Institute is under the consideration of the Government which will impact training specifically to women candidates for recruitment through NDA. Six acre of land has

already been allotted for setting up this institute in District Mohali,(Punjab).

An outlay of ` 10.00 Cr is provided for Annual Plan 2014-15.

Ongoing Schemes

CSS- Other than Restructured Schemes

CS(EG)-01 Orientation-cum-Training Programme for Potential Emigrant Skilled Workers

Outlay - ` 1.00 Cr

10.13.10 The main purpose of the scheme is to make overseas Indian skilled workers aware of their rights and obligations and to help them to improve their skill and efficiency to enable them to become competitive in international job market. Government of India has released funds of ` 0.66 Cr directly to the department in January, 2007 for corpus fund. No expenditure was incurred during 11th Five Year Plan. However, an outlay of ` 5.00 Cr is provided in the 12th Five Year Plan. Against an outlay of ` 1.00 Cr during 2013-14, an outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15.

CS(EG)-02 Setting up of Overseas Workers Resource Centre

Outlay - ` 1.00 Cr

10.13.11 The department through Punjab State Council for Employment Generation & Training is going to set up an Overseas Workers Resource Centre (OWRC) which will be a help line to provide information, advice or guidance to the emigrants/potential emigrants workers regarding their problems. The main objectives of this centre would be as under:-

- i) Information dissemination on matters/queries related to emigration/overseas employment etc.
- ii) Receiving, registering & monitoring complaints from emigrants regarding problems with employers etc.

10.13.12 No expenditure was incurred during 11th Five Year Plan. However, an outlay of ` 5.00 Cr is provided in the 12th Five Year Plan. Against an outlay of ` 1.00 Cr during 2013-14, an outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15.

CS (EG)-03: SDI scheme

Outlay - ` 0.01 Cr

10.13.13 This scheme has been promoted by the Directorate General of Employment & Training (DGET), Ministry of Labour & Employment, Government of India, in order to provide skilled training to the under employed/unemployed youth to enhance their employability. The scheme has been extended to Vocational Training Providers in the private sector also. Youth will be given training in different trades as per market demand. Testing & certification will also be done of all the trades. Under this scheme, reimbursement to the Vocational Training Providers is to be made directly by DGET, Government of India. No expenditure was incurred during 11th Five Year Plan. However, an outlay of ` 0.05 Cr is provided in the 12th Five Year Plan. Against a Nil expenditure incurred during 2013-14, an outlay of ` 0.01 Cr is provided for the Annual Plan 2014-15.

CS (EG)-04 New Initiatives in Skill Development through PPP

Outlay - ` 1.00 Cr

10.13.14 Under this scheme unemployed youth are to be provided training. Detailed guidelines are yet to be received from Government of India. No expenditure was incurred during 11th Five Year Plan. However, an outlay of ` 5.00 Cr is provided in the 12th Five Year Plan. Against an outlay of ` 1.00 Cr during 2013-14, an outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15.

10.14 INDUSTRIAL TRAINING

Outlay - ` 44.61Cr

10.14.1 Training of manpower for industry is one of the most significant components of human resource development. To achieve the high growth rate in industrial sector and to meet the needs of the manufacturing sector, an adequate supply of trained skilled manpower is to be ensured. As such Industrial Training Institutes have been entrusted with the responsibility of improving training in engineering and non- engineering trades. At present, there are 112 Government ITI's and 246 ITCs functioning in the State. An outlay of ` 12.40 Cr was provided for Industrial Training Sector in the 10th Five Year Plan against which an expenditure of ` 87.70 lac was incurred. Against the expenditure of ` 24.46 Cr for

the 11th Plan, an outlay of ` 314.68 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 4.50 Cr and ` 1.24 Cr was incurred under this sub head during 2012-13 and 2013-14 respectively. An outlay of ` 44.61 Cr is provided for the Annual Plan 2014-15. Major thrust area of 12th Five Year Plan is as under:-

- New and upgradation of infrastructure of government ITIs, polytechnics and skill development centres.
- Skill Development Initiatives in consonance with the demand of local industries/service sector.

Ongoing Schemes

State Funded Schemes

ITI-03/ITI-5 Up-gradation of infrastructure, machinery & equipment and construction of new buildings for existing government Industrial Training Institutes

Outlay – ` 1.00 Cr

10.14.2 Three schemes namely ITI 2.3 'Completion of existing buildings and construction of new buildings for existing ITI's\GIGIs\ (W) ITI's/RATCs and provision of land', ITI 2.32 'Diversification of old and outdated courses' and ITI 3.3 'Modernization and replacement of machinery and equipment in government ITI's (W)' of the 10th Five Year Plan were merged in this scheme. The main objective of this scheme is to provide necessary infrastructure and modern machinery as per the new and emerging technologies introduced in the government industrial training institutes by replacing old and out dated machinery to impart training to the trainees so that they could have a better chance for employment/self-employment. Besides, many of the institutions/women I.T.I's are without proper buildings. For institutions which are housed in rented buildings, new buildings have to be provided. Funds are also required for completion of buildings of some ITI's. Besides, management information system is also being developed. Against the expenditure of ` 4.74 Cr for the 11th Plan, an outlay of ` 150.00 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 1.57 Cr and ` 0.52 Cr was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 1.00 Cr is provided for the Annual Plan 2014-15 for construction works, machinery & equipment and revenue side.

ITI-07/ITI-6 Provision of free text books and tool kits to scheduled castes

Outlay – ` 20.00 lac

10.14.3 Under this scheme, students belonging to scheduled castes are provided theory books and tool kits at the time of admission and after the completion of training they will keep the theory books and tool kits with them so that they may be able to set up their own entrepreneurship. Against the expenditure of ` 11.01 lac for the 11th Plan, an outlay of ` 2.40 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 22.95 lac and ` 2.42 lac was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 20.00 lac is provided for the Annual Plan 2014-15.

ITI-12 New and Upgradation of ITIs/Skill Development Centres at Gurdaspur, Ludhiana, Roopnagar, SAS Nagar & Fatehgarh Sahib (ACA 2012-13)

Outlay – ` 36.40 Cr

10.14.4 This scheme was admitted as a new scheme in the revised estimates 2012-13 with an outlay of ` 15.35 Cr. At present, there are 112 government ITIs functioning in the state. These institutes are catering to the need of the areas for certificate course under the 'Craftsman training' scheme in engineering and non-engineering trades for award of NTC from Government of India through DGE&T. There are still some blocks left unrepresented in many districts. To increase the capacity & meet the challenges of skill development, it is proposed to open new ITIs in unrepresented areas where local demand & land is available. 5 new institutions are proposed to be opened at 5 locations i.e. Gurdaspur, Ludhiana, Roop Nagar, Ajitgarh and Fatehgarh Sahib during 2013-14. The capacity of each ITI will be around 400-500. 20 trades for skill development will be started in these ITIs. 3-5 acres of land will be required for the building, which will be provided by the Panchayat/MC. The recurring expenditure of opening of 5 new ITIs will be borne by the state government.

10.14.5 New emerging technology trades such as computer hardware, auto electrician, computers aided, embroidery, fashion technology, consumer electronics & driver-cum-mechanic as per requirement of the industries/service sector will be introduced in the existing ITI's. Many study materials for theory and

practical are made available by different agencies on web. Computer labs with internet connectivity and multimedia will be set up in all the 112 government ITIs. For this purpose, an amount of ` 52.00 Cr was received as one time ACA from Government of India in 2012-13. No expenditure was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 36.40 Cr is provided for the Annual Plan 2014-15.

CSS-Other than Restructured Schemes

ITI-01 Upgradation of Industrial Training Institutes into Centres of Excellence in Punjab (75:25)

Outlay - ` 28.00 Cr

10.14.6 The DGET, Ministry of Labour, Government of India, has launched implementation of a centrally sponsored scheme "Upgradation of ITI's into Centres of Excellence" in 100 ITIs in phase-I all over India in compliance to the announcement of Union Finance Minister during Budget Speech in parliament in 2004-05 and 2005-06. 35 ITI's are being upgraded into centers of excellence in a phased manner in the state of Punjab. These institutions will impart highly skilled training to the students, so that they may become master technicians in the concerned trade having theoretical and practical knowledge. These centers will be answerable to the surrounding industries regarding standard of training. Within 10 years of implementation of the scheme, the institutions may become self-sufficient for some percentage of recurring expenditure.

10.14.7 It is also proposed to set up Industry Institute Interaction cell to keep linkage with industry and passed out candidates. This cell will also suggest the needs for modernization of training in view of the demand of Industry.

10.14.8 Against the expenditure of ` 76.71 Cr (Gol: ` 57.53 Cr + State: ` 19.18 Cr) for the 11th Plan, an outlay of ` 200.00 Cr (Gol: ` 150.00 Cr + State: ` 50.00 Cr) has been provided for the 12th Five Year Plan. An expenditure of ` 10.03 Cr (CS: ` 7.52 Cr + SS: ` 2.51 Cr) and ` 3.15 Cr (CS: ` 2.53 Cr + SS: ` 0.62 Cr) was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 28.00 Cr (CS: ` 21.00 Cr + SS: ` 7.00 Cr) is provided for the Annual Plan 2014-15 for construction works, machinery & equipment and revenue side.

CS-13 Upgradation of Industrial Training Institutes under Public Private Partnership of DGE & T- establishment of SIC (100%CSS)

Outlay - ` 25.00 lac

10.14.9 The Government Industrial Training Institutes which are not covered under CoE scheme/ VTIP are being upgraded under a centrally sponsored scheme of Public Private Partnership. Government of India provides grant-in-aid for management, monitoring and evaluation @ ` 8000/- per ITIs. Government of India has already released ` 19.20 lac on 31/3/2009. Against the expenditure of ` 1.39 lac in the 11th Plan, an outlay of ` 2.60 Cr has been provided for the 12th Five Year Plan. An expenditure of ` 0.99 lac and ` 3.43 lac was incurred during 2012-13 and 2013-14 respectively. An outlay of ` 25.00 lac is provided for the Annual Plan 2014-15.

10.15 DEFENCE SERVICES WELFARE

Outlay - ` 33.71 Cr

10.15.1 The Punjab Ex-Servicemen Corporation (PESCO) and Directorate of Defence Services Welfare were established in 1979 and 1984 respectively with the following objectives in view:-

- (i) To look after the welfare of ex-servicemen and their wards, disabled soldiers and Defence Personnel belonging to Punjab and their wards.
- (ii) To arrange employment in civil jobs and also to enable their self employment by providing loans, subsidies, soft loan for financing transport vehicles.
- (iii) To impart training to ex-servicemen and their wards for securing jobs in armed and para-military force, police forces and other civilian jobs where reservation for ex-servicemen and their wards, exists ranging from 14% to 20%.

10.15.2 Against an actual expenditure of ` 20.84 Cr incurred during the 11th Five Year Plan, an outlay of ` 78.70 Cr is provided for the 12th Five Year Plan. Against an outlay actual expenditure of ` 4.52 Cr incurred during 2013-14, an outlay of ` 33.71 Cr is provided for the Annual Plan 2014-15.

Ongoing Schemes

State Funded Schemes

DSW-01 Incentive for IMA-NDA cadets (@ Rs. 1.00 lac per cadet)

Outlay - ` 0.20 Cr

10.15.3 State Government had decided to set up a National Defence University in the State. For this purpose, an amount of ` 0.50 Cr was received as ACA from Government of India in the Annual Plan 2006-07. This amount could not be utilized, as the location for the institution was to be approved by the Ministry of Defence, Govt. of India. As this institute was sanctioned to Haryana by Government of India, this proposal was abandoned during 2010-11 and replaced by a scheme -Incentive for IMA-NDA cadets @ ` 1.00 lac per cadet. Under this scheme, an incentive of ` 1.00 lac will be provide to a successful cadet from Punjab upon getting admission to the Indian Military Academy and National Defence Academy. Against an actual expenditure of ` 0.43 Cr was incurred during the 11th Five Year Plan, an outlay of ` 4.00 Cr is provided for the 12th Five Year Plan. Against an expenditure of ` 1.18 Cr incurred during 2013-14, an outlay of ` 0.20 Cr is provided for the Annual Plan 2014-15.

DSW-02 Training scheme for the wards of ex-servicemen and others for entry to technical/non-technical trades of Defence/Para-Military Forces.

Outlay - ` 1.50 Cr

10.15.4 The objective of training is to secure employment for Punjabi youth. Majority of youth come from rural areas and because of their lower educational background, they fail to qualify in the entrance tests for joining the armed forces. The deficiency in the physical standards is also equally alarming. To ensure maximum possible selection of youth from Punjab State into Defence Services, a pre-recruitment training programme is being conducted at selected districts under the supervision of District Sainik Welfare Officers in the existing Sainik Rest House Complexes. At present, the wards of ex-servicemen and scheduled castes are provided free diet of ` 60/- per day during the training period of 42 days i.e. 6 weeks. Besides, vocational training in Punjabi stenography/typing training is also being arranged at Amritsar, Jalandhar, Faridkot and Roop-Nagar to enable the ex-servicemen/widows and their wards (boys and girls) to join Class III

jobs in the State Civil Services where 13% reservation has been made for them. In addition, Computer Training Centres at Chandigarh, Jalandhar, Faridkot, Amritsar, Mukatsar, Hoshiarpur and Roop Nagar have been established with a view to create training facilities for the ex-servicemen/widows and their wards. Jalandhar centre is affiliated to NCUT, New Delhi. Punjab Technical University, Jalandhar has granted affiliation to the Computer Training Centres at Amritsar, Faridkot, Ropar, Muktsar, Hoshiarpur and Chandigarh. The department proposes to open six new computer centres in District Sainik Welfare office-Bathinda, Ferozepur, Kapurthala, Ludhiana, Patiala and Sangrur.

10.15.5 Against an actual expenditure of ` 2.32 Cr was incurred during the 11th Five Year Plan, an outlay of ` 7.50 Cr is provided for the 12th Five Year Plan. Against an actual expenditure of ` 1.12 Cr incurred during 2013-14, an outlay of ` 1.50 Cr is provided for the Annual Plan 2014-15.

DSW-03 Saragarhi Dashmesh Public School at Hakumat Singh Wala at Ferozepur renamed as Skill Development Centre at Hukumat Singh Wala at Ferozepur.

Outlay - ` 0.01 Cr

10.15.6 The main objective of the scheme is to provide training to the wards of ex-servicemen and the children of the families who belongs to below poverty line (BPL). First, Saragarhi School was functioning under this schemes after that school was transferred to Education Department and remaining land is kept for setting up of new skill development centre at Hukumat Singh Wala at Ferozepur. An outlay of ` 0.01 Cr (Token) is provided in the annual plan 2014-15.

DSW-08 Construction of Sainik Rest Houses for the newly created Districts (50% of the expenditure incurred to be reimbursed by Govt. of India, Kendriya Sainik Board)

Outlay - ` 2.00 Cr

10.15.7 The Rajya Sainik Board Punjab proposes to construct multipurpose complexes called Sainik Sadan in each of the District Headquarter to provide maximum, facilities to the serving/ex-servicemen and widows. These multipurpose complexes are supposed to accommodate District Sainik Welfare Office, DPDO, CSD Canteen, Polyclinic, Vocational Training Center and

Community Center for personnel below officers rank and extension counter of bank 50% of the total expenditure incurred under this scheme is re-imbursed by the Kendriya Sainik Board, GOI. The department proposes to construct sainik rest houses at SAS Nagar, Moga and Shaheed Bhagat Singh Nagar.

10.15.8 Against an actual expenditure of ` 2.15 Cr was incurred during the 11th Five Year Plan, an outlay of ` 15.50 Cr is provided for the 12th Five Year Plan. Against an actual expenditure of ` 0.50 Cr incurred during 2013-14, an outlay of ` 2.00 Cr is provided for the Annual Plan 2014-15.

DSW-13 Setting up of War Memorial Complex at Amritsar

Outlay - ` 30.00 Cr

10.15.9 A new world level war memorial complex is proposed to be setup at Amritsar at a total cost of ` 100.00 Cr. This Memorial complex will have the following six galleries in the honour of warriors/martyrs of Punjab:-

- | | | |
|--------------|---|-------------------------------------|
| Gallery No.1 | - | For 1947 War Heroes |
| Gallery No.2 | - | For 1962 War Heroes |
| Gallery No.3 | - | For 1965 War Heroes |
| Gallery No.4 | - | For 1971 War Heroes |
| Gallery No.5 | - | For Ware Heroes of other Operations |
| Gallery No.6 | - | For War Decorated Awardees. |

An outlay of ` 30.00 Cr is provided for Annual Plan 2014-15.