

**RT-03/RT-04            Renovation of International Bus Terminal at Youth Hostel of Amritsar.**

*Outlay Rs 30.00 lac*

6.1.5            Youth hostel of Amritsar was converted into an international bus terminal and international bus service was started by Punjab Roadways from Amritsar to Lahore and Amritsar to Nankana Sahib. An outlay of Rs. 20.00 lacs is provided for the 11<sup>th</sup> Five Year Plan (2007-12). This bus stands immediately needs the installation of flood lights and surveillance systems. An outlay of Rs. 100.00 lac is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 30.00 lac is provided for Annual Plan 2012-13.

**RT-04/RT-06            Workshop facilities**

*Outlay Rs 40.00 lac*

6.1.6            The purpose of the scheme is to upgrade the existing workshop facilities/ purchase of new equipments. An outlay of Rs. 200.00 lac is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 40.00 lac is provided for Annual Plan 2012-13.

**RT-05/RT-08            Purchase of two Volvo Buses (ACA 2010-11)**

*Outlay Rs 1.00 lac*

6.1.7            A token provision of Rs. 1.00 lac is provided for 12<sup>th</sup> Five Year Plan and for Annual Plan 2012-13.

**RT-06/RT-09            Replacement of old Buses**

*Outlay Rs 900.00 lac*

6.1.8            To replace 200 buses, an outlay of Rs. 5500.00 lac is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 900.00 lac is provided for Annual Plan 2012-13.

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**6.2                        ROADS AND BRIDGES**

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*Outlay Rs 41135.00 lac*

6.2.1            The state has big network of 60881 km of roads comprising of 1749 km of national highways, 2112 km major district roads, 4482 km of other district roads and 51059 km of village link roads. All villages in the state were connected with village roads in early 1970's. During the 12th Five Year Plan, 5 national highway of 893 km road length of Zirakpur – Bathinda, Jalandhar – Dhilwan, Amritsar – Shri Ganga Nagar, Jalandhar – Jind Road and Kharar – Ludhiana Road will be upgraded to 4/6 lanning under Public Private

Partnership. Once these works are completed nearly the entire network of national highways will have been upgraded 4/6 lanes.

6.2.2. The progress as regards the state highways and major district roads has also been equally impressive. 9 roads of 520 km length were upgraded on BOT basis at a cost of Rs. 620 crore. During the 12th Five Year Plan, there is proposal to construct and upgrade 575 km of road length under BOT basis at an estimated cost of Rs. 2400 crore. Besides, 27 ROBs/RUBs and 10 High Level Bridges and construction of bye-passes in major towns will also be taken up during the next few years.

6.2.3 Against an expenditure of Rs. 247071.47 lac incurred during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 366438.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 38680.98 lac incurred during 2011-12, an outlay of Rs. 41135.00 lac is provided for Annual Plan 2012-13.

### **On going Schemes**

#### **Centrally Sponsored Schemes**

##### **RB-01 World Bank Scheme for Road Infrastructure (75:25)**

*Outlay Rs 13634.00 lac*

6.2.4 A World Bank project for Rs. 1500 crore, with a loan assistance of (USD 333 Million) was signed on 26/2/2007. The World Bank would contribute 75% while the remaining 25% will be contributed by the state government. The work for the upgradation of state plan roads of around 1100 km is to be covered under this project. The expenditure incurred so far on this project is Rs. 637.44 crore and the civil works on 700 km plan road length under phase-I are in progress. The periodic maintenance work on a length of 350 km with expenditure of Rs. 59 crore has been completed. The rehabilitation on length of 205 km was completed during 2009-10 with the project cost of Rs. 248.63 crores and upgradation on 152 km road length with cost of Rs. 380 crore is in progress (work on road length of 40.50 km has already been completed with the cost of Rs. 40.24 crores). The consultant has been finalized for the remaining 960 km road network to be under taken in phase-II. The work has been started.

6.2.5 Against an expenditure of Rs. 92730.00 lac incurred during 11th Five Year Plan, an outlay of Rs. 42438.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 4580.00 lac incurred during 2011-12, an outlay of Rs. 13634.00 lac is provided for Annual Plan 2012-13.

**RB-02 Construction/Widening of Roads and construction of bridges and infrastructure RIDF (V-XII) (XIII-XVI)**

*Outlay Rs 15000.00 lac*

6.2.6 To strengthen the road infrastructure in the rural areas in the state through widening/four-laning and construction of bridges to meet traffic requirements of the 21<sup>st</sup> Century, several projects have been sanctioned by NABARD. For this purpose, 80% will be contributed by NABARD through RIDF on reimbursement basis and 20% is to be provided by the state as its share.

6.2.7 NABARD is giving loan assistance for construction/upgradation of roads since 1997-98 in the state. During the last six years i.e 2002-03 to 2008-09 the road length of 4340 km and 64 bridges have been completed with a total expenditure of Rs. 947 crore. Similarly, during the 2009-10 NABARD has approved a length of 1067 km roads and 38 bridges at a total cost of Rs. 547.80 crore under RIDF-XIII, XIV, XIV(ii) and XV. On the physical side 192 km of road length has been completed and the remaining works are in progress.

6.2.8 Against an expenditure of Rs. 102407.00 lac incurred during 11th Five Year Plan, an outlay of Rs. 155000.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 21000.00 lac incurred during 2011-12, an outlay of Rs. 15000.00 lac is provided for Annual Plan 2012-13.

**RB-03 Central Road Fund (CRF)**

*Outlay - Rs 7000.00 lac*

6.2.9 The expenditure under this scheme is met from the funds provided by the Government of India. The allocation of works is sanctioned by Ministry of Surface Transport, Government of India under this scheme.

6.2.10 Against an expenditure of Rs. 37938.00 lac incurred during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 45000.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 10878.00 lac incurred during 2011-12, an outlay of Rs. 7000.00 lac is provided for Annual Plan 2012-13.

**State Funded Schemes**

**RT-04/RB-06 Improvement/Widening of existing roads**

*Outlay - Rs 3000.00 lac*

6.2.11 To reduce the traffic congestion on major highways by widening/strengthening the existing roads the scheme for land acquisition for identified corridors is being implemented in the plan budget. The funds under this scheme will be released on the

condition that this amount shall be recovered by Public Works Department by way of levying cess on the sale/purchase and development activity being carried out by the private parties on the frontiers abutting PWD roads.

6.2.12 Against an expenditure of Rs. 1741.20 lac incurred during 11th Five Year Plan, an outlay of Rs. 52000.00 lac is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 3000.00 lac is provided for Annual Plan 2012-13.

**RB-04(i)/RB-06(i) Land acquisition for Identified Corridors.(PMGSY)**

*Outlay Rs100.00 lac*

6.2.13 In order to avail central funds for Pradhan Mantri Gramin Sadak Yojana (PMGSY) for widening and improvement of existing roads, an amount of Rs. 185 crore was required for acquisition of 870 acres out of which Rs. 100.00 crore has been released by PIDB during 11<sup>th</sup> Plan.

6.2.14 Against an expenditure of Rs. 9725.00 lac incurred during 11th Five Year Plan, an outlay of Rs. 20000.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 2225.00 lac incurred during 2011-12, an outlay of Rs. 100.00 lac is provided for Annual Plan 2012-13.

**RB-04(ii)/ RB-06(ii) State Share for upgradation of Roads under PMGSY**

*Outlay - Rs.2388.00 lac*

6.2.15 The following two types of state share is required under PMGSY:-  
One time state share of Rs.29.93 crore required under Phase-VIII works as per revised guidelines of PMGSY. The roads completed under PMGSY are required to be maintained by the state. This requirement occurs annually. Against an expenditure of Rs. 1202.98 lac incurred during 11th Five Year Plan, an outlay of Rs. 7500.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 2.98 lac incurred during 2011-12, an outlay of Rs. 2388.00 lac is provided for Annual Plan 2012-13.

**RB-04(iii)/RB-06(iii) State Share for maintenance of Roads under PMGSY (New Component)**

*Outlay – Rs. 12.00 lac*

6.2.16 Under this scheme State share will be provided for maintenance of roads under PMGSY programme. For this purpose, an outlay of Rs. 42500.00 lac is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs.12.00 lac is provided for Annual Plan 2012-13.

## **100% Centrally Sponsored Scheme**

### **CS-1 Pradhan Mantri Gramin Sadak Yojana (PMGSY)-100%**

*Outlay – Rs. 35000.00 lac*

6.2.17 Pradhan Mantri Gramin Sadak Yojana, a 100% centrally sponsored scheme, was launched in the country by the Government of India in December 2000, 50% of the cess on high speed diesel (HSD) is earmarked for the programme. Under this scheme, first link (connectivity) is to be provided to all connected habitations having population 500 or more in the rural areas by the year 2007. Approximately 42000 km of rural link roads connecting the villages and marketing yards are being looked after by Government of Punjab from its own resources. As per the guidelines of PMGSY, the identified core network of 7582 km needs to be upgraded.

6.2.18 The Hon'ble Prime Minister of India on 20/12/2006 had announced construction of 500 km of rural roads in border districts. Accordingly, detailed project reports for upgrading road length of 497.94 km of 35 roads of 4 border districts namely Amritsar, Taran Tarn, Ferozepur and Gurdaspur has been finalized. Phase-VIII of this project has been completed & Phase-IX of the project started in November, 2011 for rural roads in Border villages, under World Bank loan. The cost of this phase is Rs.235.36 crore.

6.2.19 Against an expenditure of Rs. 117743.00 lac incurred during 11th Five Year Plan, an outlay of Rs. 200000.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 6149.00 lac incurred during 2011-12, an outlay of Rs. 35000.00 lac is provided for Annual Plan 2012-13.

### **CS-2 Inter State Connectivity Scheme for construction of missing link, widening and strengthening of roads (100%)**

*Outlay Rs1000.00 lac*

6.2.20 A 100% centrally assisted scheme has been inducted in the Annual Plan 2009-10 with the aim to connect the state with neighboring states by construction of missing links, widening and strengthening of road. Against an expenditure of Rs. 1944.00 lac incurred during 11th Five Year Plan, an outlay of Rs. 5000.00 lac is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 275.00 lac incurred during 2011-12, an outlay of Rs. 1000.00 lac is provided for Annual Plan 2012-13.