

activities identified under the scheme of Community Development through Polytechnics (CDTP):

- (i) To carry out Need Assessment Surveys to assess the technology and training needs;
- (ii) To impart Skill Development Training to the intended target groups;
- (iii) To disseminate Appropriate Technologies for productivity enhancement;
- (iv) To provide Technical and Support Services to rural masses and slums dwellers;
- (v) To create awareness among the target groups about technological advancement and contemporary issues of importance.

9.2.17 There is no provision of stipend for trainers and no course fee will be collected from the students. This scheme will be implemented for the benefit of rural youth, women, SC/ST's, minorities, school dropouts and other disadvantaged sections of community. An outlay of Rs. 10.00 crore has been provided for the 12th Five Year Plan and Rs. 4.50 crore is provided for the Annual Plan 2012-13.

9.3 SPORTS AND YOUTH SERVICES

Outlay – Rs. 73.95 crore

9.3.1 Sports and Youth Services are being given greater importance by the state government so that energy of the youth is properly channelised and utilized for constructive work. In order to achieve excellence in sports both at national level and international level, a new Sports Policy was notified on 6th October, 2010.

The major highlights of the policy are as under :-

1. Based upon three tier system – State level, District level and Block level.
2. Birthday of Hockey legend Major Dhian Chand (29th August) to be celebrated as National Sports Day every year.
3. Maulana Abdul Kalam Azad (MAKA) Trophy – Award for State Winning University – Rs. 50.00 lac, followed by Rs. 31.00 lac and Rs. 21.00 lac to 2nd and 3rd position.
4. First priority sports disciplines – Athletics, Boxing, Basket-ball, Football, Hockey, Kabaddi, Shooting, Volley-ball, Weightlifting and Wrestling.

5. Ranking of sports persons to be done annually on the basis of their performance in priority games.
6. 3 Centres of Excellences in Sports- Punjab Institute of Sports at Jalandhar and two Regional Centres one each at S.A.S Nagar and Bathinda to be developed.
7. 3 Regional Training Centres one each in Majha, Malwa and Doaba to be established.
8. Play grounds to be developed at all the villages and blocks of the state .
9. Modern state of the art, multi-speciality sports complex to be developed at SAS Nagar.
10. World Class Hockey and Cricket Stadium to be developed in the state.
11. Monthly pension for sports persons – Rs. 5000/- pm for medalist of Olympics Games/Official World Championships and Rs. 2500/- pm for CWG and Asian Games.
12. Sports persons to be given employment in government, semi-government – Corporations and Boards.
13. Cash incentives to sports persons- Rs. 2.25 crore for Gold Medalist in Olympic Games, Rs. 21.00 lac for Official World Cup and Rs. 26 lac for Asian Games and Commonwealth Games.
Major thrust area of 12th Five Year Plan is as under:-
 - Upgradation of sports infrastructure to International standards.
 - To strengthen the District Youth Centres in order to provide co-ordination between the youth at the grass-root level and the government agencies.

9.3.2 A total expenditure of Rs. 19.20 crore was incurred under the sub-head “Sports and Youth Services” against the approved outlay of Rs. 55.12 crore during 10th Plan.

Against the expenditure of Rs. 52.28 crore in the 11th Plan, an outlay of Rs. 468.93 crore has been provided for the 12th Five Year Plan. Against the expenditure of Rs. 12.06 crore in the year 2011-12, an outlay of Rs. 73.95 crore is provided for the Annual Plan 2012-13.

Youth Services

On Going Schemes

State Funded Schemes

YS-01/YS-2 Construction of Punjab Yuva Bhawan

Outlay – Rs. 6.50 crore

9.3.3 UT Administration has provided 1.5 acre land in sector 42-A free of cost for the construction of Yuva Bhawan. The entire expenditure is to be borne by the state government. Revised estimated cost is Rs. 24 crore for the construction of Yuva Bhawan. So far, the boundary wall, basement and ground floor (Admn Block) has been constructed. Against the expenditure of Rs. 1.00 crore for the 11th Plan, an outlay of Rs. 120.00 crore has been provided for the 12th Five Year Plan. An outlay of Rs. 6.50 crore is provided for the Annual Plan 2012-13 to continue its construction work.

YS-02/YS-13 Financial assistance to Rural Youth/ Sports Clubs

Outlay – Rs. 5.00 crore

9.3.4 The scheme ‘Rural Youth/ Sports Clubs’ was inducted during 2010-11 to organize the youth on constructive lines for betterment of the society. Under the scheme, village development camps are organized, sports equipments are provided to youth clubs and cultural meets are held at village level. Against the expenditure of Rs. 2.50 crore for the 11th Plan, an outlay of Rs. 113.80 crore has been provided for the 12th Five Year Plan. An outlay of Rs. 5.00 crore is provided for the Annual Plan 2012-13 to organize village youth camps, purchase of sports material and cultural programmes at the village level.

YS-03 Establishment of District Youth Centres (Salary)

Outlay – Rs. 80.00 lac

9.3.5 In order to provide a link between the youth and the government agencies at the district level, District Youth Centres are established. At present, 10 district youth centres one each at Rup Nagar, Jalandhar, Patiala, Amritsar, Sangrur, Bathinda, Hoshiarpur, Ludhiana, Ferozepur and Faridkot are functioning on the non plan side. However, 12 District Youth Centres at Fatehgarh Sahib, Mansa, Sri Muktsar Sahib, Moga, Tarn-Taran, SAS Nagar, Gurdaspur, Kapurthala, Barnala, Shaheed Bhagat Singh Nagar, Pathankot and Fazilka are yet to be established. Against the expenditure of Rs. 3.00 lac for the 11th Plan, an outlay of Rs. 4.44 crore has been provided for the 12th Five Year Plan. Against the expenditure of Rs. 3.00 lac for the Annual Plan 2011-12, an outlay of Rs. 80.00 lac is provided in the Annual Plan 2012-13 for salary (Assistant Director, steno-typist and peon-cum-chowkidar in 12 district youth centres) and other office expenses.

On Going Schemes

100% Centrally Sponsored Schemes

CS-01 State Level National Service Scheme (NSS) Cell (Salary)

Outlay – Rs. 17.50 lac

9.3.6 The scheme is running in higher secondary schools /colleges and universities to involve the students in welfare work. 100% salary is borne by the Government of India. An expenditure of Rs. 22.21 lac was incurred against the approved outlay of Rs. 71.00 lac for the 10th Five Year Plan. Against the expenditure of Rs. 61.22 lac in the 11th Plan, an outlay of Rs. 87.50 lac has been provided for the 12th Five Year Plan. Against the expenditure of Rs. 15.16 lac in 2011-12, an outlay of Rs. 17.50 lac is provided for salary in the Annual Plan 2012-13.

CS-02 National Service Volunteers Scheme (NSVs)

Outlay – Rs. 51.48 lac

9.3.7 This is a 100 % centrally sponsored scheme inducted with the aim for successful implementation of various National Development Programmes, social change and transforming the socio-economic structure of the society. Under the scheme, 110 volunteers will be deployed with Assistant Directors, youth services in all 22 districts of the state. National Service Volunteers (NSVs) will be deployed to help in implementing various youth activities/ schemes/ programmes of youth services department. These NSVs will be

deployed/registered for the year 2012-13 and will be given training of four weeks. An outlay of Rs. 2.57 crore has been provided in the 12th Five Year Plan. An outlay of Rs. 51.48 lac is provided in the Annual Plan 2012-13 for expenses of training and stipend & financial requirements.

CS-03 Financial Assistance for development and empowerment of adolescents

Outlay – Rs. 19.16 lac

9.3.8 It is a 100% centrally sponsored scheme included with the objective to involve adolescents in various development activities and programmes to make this group rough and tough enabling them to face any challenge and difficulty in their life without any fear. Department will make every effort and will endeavour to involve the adolescents between the age of 10-19 years in various activities which will help them to step successfully into the role of youth. They will grow as healthy and responsible citizens of the society. The programme of workshops, seminars, conventions and adolescent meet will be organized in two phases viz local/district level and state level in which NGO's and other such organizations will participate. An outlay of Rs. 95.80 lac has been provided for 12th Five Year Plan. An outlay of Rs. 19.16 lac is provided in the Annual Plan 2012-13 for organizing thematic competitions, exhibition & melas and events such as sports competitions.

CS-04 Financial assistance for promotion of adventure programme

Outlay – Rs.75.00 lac

9.3.9 The main objective of this 100% centrally sponsored scheme is to promote interest in adventure training, hiking and trekking, also to bring awareness regarding environment and the significant role that the forests play and to provide opportunities to the youth to exhibit their adventurous spirit and to create self confidence and self reliance among youth. The activities will be carried out in the general areas of Manali or Shimla or any other suitable areas located in the mountains. An outlay of Rs. 3.75 crore has been provided for 12th Five Year Plan. An outlay of Rs. 75.00 lac is provided in the Annual Plan 2012-13 for recurring cost for organizing camps.

CS-05 National Integration-cum-cultural camps

Outlay – Rs. 52.62 lac

9.3.10 Under the scheme, short term camps will be organized to achieve the aims of community work like mass literacy, anti drug, anti aids, pulse polio, health awareness and environmental campaigns and such other activities in which youth participate in manual

labour to create durable community assets. An outlay of Rs. 2.63 crore has been provided for 12th Five Year Plan. An outlay of Rs. 52.62 lac is provided in the Annual Plan 2012-13 for boarding & lodging facilities for youth, actual travel expenditure of participants to the place of camp and contingencies etc.

SPORTS

On Going Schemes

Centrally Sponsored Schemes

SS-01/SS-11 Panchayati Yuva Krida or Khel Abhiyan (PYKKA) (75:25)

Outlay – Rs. 3.26 crore

9.3.11 The scheme of Panchayati Yuva Krida or Khel Abhiyan (PYKKA) was admitted with an outlay of Rs. 3.26 crore (state share) in the revised estimates of Annual Plan 2008-09. The aim of the scheme is to create basic sports infrastructure at grass root level & promotion of sports competitions at block, district, state & national level. Under the scheme, one time capital grant of Rs. 1.00 lac is provided to each village panchayat and Rs. 5.00 lac to block panchayat for development of sports infrastructure. An annual acquisition grant of Rs. 10,000/- and Rs. 20,000/- is also provided to each village and block panchayat respectively for the first five years. Additionally, annual operational grant of Rs. 12,000/- and Rs. 24,000/- is provided to each village and block panchayat respectively for first five years. Every year 1233 villages and 14 blocks of the state are being covered. Against the expenditure of Rs. 35.83 crore (central share: Rs. 29.32 crore + state share: Rs. 6.51 crore) in the 11th Plan, an outlay of Rs. 65.15 crore (central share: Rs. 48.86 crore + state share: Rs. 16.29 crore) has been provided for the 12th Five Year Plan. Against the expenditure of Rs. 9.77 crore (central share: Rs. 9.77 crore) for the Annual Plan 2011-12, an outlay of Rs. 13.03 crore (central share: Rs. 9.77 crore + state share: Rs. 3.26 crore) is provided in the Annual Plan 2012-13 to cover 1233 villages, 14 blocks and village panchayats.

State Funded Schemes

SS-02/SS-1 Sports infrastructure facilities at Jalandhar-Establishment of Punjab Institute of Sports and establishment of Regional Training Centre

Outlay – Rs. 20.00 crore

9.3.12 Punjab Institute of Sports Jalandhar is spread over an area of 52 acres, this sprawling complex is having 8 lane synthetic track, 50 m swimming pool, a gymnasium hall and grounds for all outdoor games like Football, Volleyball, Handball, Hockey etc. Punjab Institute of Sports would serve as “Centre of Excellence”. The existing infrastructure and outdoor sports facilities needs to be updated to the international standards. The swimming pool needs to be converted into all weather swimming pool. There is also a plan to create a shooting range, auditorium, physiotherapy and rehabilitation centre in the Punjab Institute of Sports which would take care of the injuries sustained by players. An outlay of Rs. 50.00 crore has been provided for the 12th Five Year Plan and Rs. 20.00 crore is provided in the Annual Plan 2012-13 for establishment of medical centre and upgradation of existing outdoor and indoor facilities.

SS-03/SS-17 Grant in Aid to Punjab Sports Council for gymnasium equipment in the memory of Sahibzada Jujhar Singh

Outlay – Rs. 9.03 crore

9.3.13 This scheme had been admitted as a new scheme in the revised estimates 2011-12 with an outlay of Rs. 12.03 crore, against which an expenditure of Rs 3.00 crore was incurred. An outlay of Rs. 15.00 crore has been provided for 12th Five Year Plan and an outlay Rs. 9.03 crore is provided in the Annual Plan 2012-13 for the purchase of gymnasium equipments.

SS-04/SS-18 Grant in Aid to Punjab Sports Council for sports equipment in the memory of Sahibzada Zorawar Singh

Outlay – Rs. 8.00 crore

9.3.14 This scheme had been admitted as a new scheme in the revised estimates in the Annual Plan 2011-12 with an outlay of Rs. 10.00 crore, against which an expenditure of Rs 2.00 crore was incurred. An outlay of Rs. 10.00 crore has been provided for 12th Five Year Plan and an outlay Rs. 8.00 crore is provided in the Annual Plan 2012-13 for the sports equipment.

SS-05/SS-13 Grant in Aid to Punjab Sports Council for conducting International sports events

Outlay – Rs. 5.00 crore

9.3.15 To provide international exposure to the Indian players, the state government intends to organize at least one International tournament in the state. World Kabaddi Cup-

2010 was conducted in the state, wherein 9 countries participated. Indian team came out as a winning team. The second edition of World Cup Kabaddi match was successfully organized in November, 2011 for which 14 teams competed. An expenditure of Rs. 7.00 crore was incurred to organize this event during 2011-12. Against the expenditure of Rs. 10.00 crore for the 11th Plan, an outlay of Rs. 50.00 crore has been provided for the 12th Five Year Plan. Against the expenditure of Rs. 7.00 crore in the year 2011-12, an outlay of Rs. 5.00 crore is provided in the Annual Plan 2012-13 for conducting International Sports Event(s).

SS-06 Grant in aid to Punjab State Sports Council for Laying of Synthetic Hockey Surface at District Head quarters/laying of synthetic Hockey fields

Outlay – Rs. 5.00 crore

9.3.16 To improve the standard of hockey in India in general and Punjab in particular, more hockey turfs should be provided to rich hockey pockets. Modern hockey is played on artificial surfaces and developed nations have created enough hockey fields to develop the game. Practice of young players on a six-a-side hockey surface would help in developing skill, coordination, flexibility, stamina and other motor qualities in players. It is proposed to lay six–a-side hockey turf at rich pockets of Kila Rai Pur & Raikot (Ludhiana), Sansarpur (Jalandhar), Faridkot, Moga, Ferozepur, Gurdaspur, Patiala & Verka (Amritsar) etc. State government is in process of laying new astro turf at Jalandhar city and village Sansarpur. Against the expenditure of Rs. 4.75 crore for the 11th Plan, an outlay of Rs. 25.00 crore has been provided for the 12th Five Year Plan. An outlay of Rs. 5.00 crore is provided for the Annual Plan 2012-13.

SS-07/SS-2 Grant-in-aid to the Punjab State Sports Council for upgradation/alteration in sports stadiums/complexes/ creation of sports infrastructure at block/district level and creation of world class stadiums (PIDB share = Rs. 880.00 lac)

Outlay – Rs. 4.00 crore

9.3.17 There are various stadia in each district which needs alteration, addition and upgradation so that these can be used to their optimum capacity. Existing stadia will be upgraded so that players can use these stadia for practice in a proper manner. The work relating to the construction/alteration/additions & upgradation of sports complexes has been entrusted to the Punjab State Sports Council. The sports department through council extends grant-in-aid to deputy commissioners, municipalities and panchayats etc. for construction of sports complexes where land is provided free of cost. Besides, world class cricket stadiums

and hockey stadiums would be constructed in the state. The scheme will be implemented as per New Sports Policy 2010. Against the expenditure of Rs. 6.02 crore for the 11th Plan, an outlay of Rs. 20.00 crore has been provided for the 12th Five Year Plan. An outlay of Rs. 4.00 crore is provided in the Annual Plan 2012-13 to maintain/build up the requisite infrastructure as per objective of the scheme.

SS-08/SS-4 Purchase of Sports Equipment

Outlay – Rs. 3.00 crore

9.3.18 There are 18 district level stadia and 32 block level stadia in the state. Under the scheme, sports equipment are purchased to upgrade the sports infrastructure in the sports wings/academies. Success of sports training centres, sub sports centres, colleges, schools, coaching camps and competitions being conducted are directly related to the availability of the standard sports equipment. Approximately, 400 coaching centres are run by the expert coaches of the department at various levels. An outlay of Rs. 15.00 crore has been provided for the 12th Five Year Plan and an outlay of Rs. 3.00 crore is provided in the Annual Plan 2012-13 for purchase of sports equipment.

SS-09/SS-12 Grant in Aid to Punjab Sports Council for establishment of Rifle Shooting Academy and Hockey Academy for girls at Village Badal (Sri Muktsar Sahib)

Outlay – Rs. 1.20 crore

9.3.19 The rifle shooting academy for girls was established at village Badal (Sri Muktsar Sahib) during the year 2007-08. Sports Academy for girls at Patiala, Hockey Academy for girls at village Badal (Sri Muktsar Sahib) and Jarkar (Ludhiana) have been merged under this scheme from the year 2012-13. The Sports Academies namely Rifle shooting and Hockey Academy for girls to continue at village Badal (Sri Muktsar Sahib). Against the expenditure of Rs. 56.30 lac for the 11th Plan, an outlay of Rs. 6.00 crore has been provided for the 12th Five Year Plan. An outlay of Rs. 1.20 crore is provided in the Annual Plan 2012-13 for creation of sports facilities for girls at Patiala, Badal (Shri Muktsar Sahib) and Jarkhar (Ludhiana).

SS-10/SS-3 Establishment of Guru Gobind Singh Academy of Martial Arts and Sports at Anandpur Sahib

Outlay - Rs. 1.00 crore

9.3.20 Martial Sports Academy at Anandpur Sahib has been established at a cost of Rs. 15.50 crore provided by the GoI. The administrative and functional responsibilities of this academy lies with the state government. Against the expenditure of Rs. 2.79 crore for the 11th Plan, an outlay of Rs. 5.00 crore has been provided for the 12th Five Year Plan. An outlay of Rs. 1.00 crore is provided in the Annual Plan 2012-13 for recurring expenses like diet money, sports kits, sports equipment etc.

SS-11/SS-14 Creation of Sports Infrastructure, Indoor Stadium at Moga (ACA 2010-11)

Outlay – Rs. 15.00 lac

9.3.21 The scheme was admitted in the revised estimates of 2010-11 with an outlay of Rs. 15.00 lac. One time ACA of Rs. 50.00 lac was provided by GoI during 2010-11 which has not been released so far by the State Government. An outlay of Rs. 15.00 lac has been provided for 12th Five Year Plan and same outlay is provided in the Annual Plan 2012-13 for creation of sports infrastrucutre.

New Schemes

SS-12/SS-15 Grant in Aid for scholarships in the memory of Sahibzada Ajit Singh

Outlay – Rs. 1.00 crore

9.3.22 This is a new scheme. Under this scheme, a scholarship of Rs. 10,000/- per annum will be provided to the 1100 sport persons (both boys and girls) every year. An outlay of Rs. 5.50 crore has been provided for 12th Five Year Plan and an outlay Rs. 1.00 crore is provided for the Annual Plan 2012-13.

SS-13/SS-19 Grant in Aid to State Sports Council for development of sports

Outlay – Rs. 1.00 crore

9.3.23 Under this scheme, discretionary funds will be kept at the disposal of Hon'ble Chief Minister, Punjab, Hon'ble Deputy Chief Minister, Punjab and Hon'ble Finance Minsiter, Punjab which will be utilized for the promotion/development of games. To provide International exposure to the Indian players, the state government intends to organize at least one International tournament in the state. An outlay of Rs. 10.00 crore has been provided for 12th Five Year Plan and an outlay Rs. 1.00 crore is provided for the Annual Plan 2012-13.

100% Centrally Sponsored Schemes

CS-02/CS-10 Grant-in-aid to the Punjab State Sports Council.

Outlay – Rs. 4.00 crore

9.3.24 Under this scheme, grant-in-aid is provided to the Punjab State Sports Council for creation of sports related infrastructure. Government of India has approved in principle a grant of Rs 3.98 crore for multipurpose Indoor Hall at Tarn Taran during the year 2010-11. An outlay of Rs 20.00 crore is provided for the 12th Five Year Plan and an outlay of Rs 4.00 crore is provided for the Annual Plan 2012-13.

9.4 ART AND CULTURE

Outlay Rs 6517.00 lac

9.4.1 Punjab has been endowed with rich heritage and culture. To promote the Punjabi culture and its rich heritage and to preserve the historical buildings and artifacts at various places in the state. Against an expenditure of Rs. 20397.96 lac incurred during 11th Five Year Plan, an outlay of Rs.24185.00 lac is provided for 12th Five Year Plan. Against an expenditure of Rs. 6243.25 lac to be incurred during 2011-12, an outlay of Rs.6517.00 lac is provided for Annual Plan 2012-13.

On Going Schemes

State Funded Schemes

Department of Art & Culture

AC-01/AC-9 Preparation of Microfilm of Records (75:25)

Outlay Rs 50.00 lac

9.4.2 Records of national importance are laying scattered at different places within the state which need to be microfilmed for archival record. For purchase of preservative and reprographic material/equipment for preservation of manuscripts and rare books as well as micro filming of public record.

Against an expenditure of Rs.17.68 lac incurred during 11th Five Year Plan, an outlay of Rs.250.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 50.00 lac is provided for Annual Plan 2012-13.