

**IP 06/ IP 6 & IP 7    Exhibition, Hoardings and Banners.**

*Outlay - Rs. 0.20 crore*

9.9.7            The Exhibition wing endeavors to create a good impact on the public mind regarding the cultural heritage of Punjab and also about the achievements of the government in various fields. Publicity through exhibitions is also a very effective media. The departmental exhibitions are held at Maghi Mela, Holla Mohalla, Baisakhi Mela and Independence day etc.

9.9.8            Punjab Government has also constructed its own pavilion at New Delhi. To show the glimpses of the achievements of the government, it is necessary that exhibition boards/panels are added from time to time. The exhibition wing of the department puts up display boards/panels on important government buildings such as Secretariat, District offices, Punjab Bhawan etc.

**IP 07/ IP 12    Media Welfare Fund**

*Outlay - Rs. 0.10 crore*

9.9.9    The main objective of the scheme is to provide financial assistance to the journalists by establishing media welfare fund. It includes insurance, free bus pass and free medical facilities and economic help to accredited press person's.

**IP 8/ IP 5 & IP 8    Purchase of books for library at H.Q.and Purchase /Production of literature.**

*Outlay - Rs. 0.06 crore*

9.9.10            Printed literature has great importance in publicizing the policies/ achievements of the state government. Monthly journals namely (i) Jagriti (Punjabi), ii) Jagriti (Hindi) and (iii) Advance (English) are published regularly. Various other types of literature such as posters, folders, booklets etc. are brought out. Literature for free distribution is also purchased as per government rules. The department has set up a library at the headquarter for use of officers of the department while preparing press notes/articles and other material etc., which is required to be equipped with latest reference books.

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## 9.10 WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

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*Outlay -Rs. 287.87 crore*

9.10.1 The State of Punjab has the highest percentage of Scheduled Caste (SC) population in the country. As per 2001 census, out of total population of 243.59 lac in the State, SC population is 70.28 lac which constitutes 28.85%. Majority of SC's continue to live in unhygienic environment, lacking proper housing and sanitation and are vulnerable to exploitation. To meet the educational, economic and social needs of scheduled castes, who are generally poor, illiterate and downtrodden, the state government has provided an outlay of Rs. 1394.42 crore during 12<sup>th</sup> Five Year Plan and Rs.287.87 crore during Annual Plan 2012-13.

9.10.2 State Government is providing Shagun of Rs. 15,000/- to Backward Class/Caste (BC) and other economically weaker families alongwith SC and Christian families having annual income upto Rs.30,000 at the time of marriage of the girls/widows/divorcees and daughters of widows of any caste. An outlay of Rs.465.00 crore is provided under Shagun Scheme for 12<sup>th</sup> Five Year Plan and Rs.98.80 crore in the Annual Plan 2012-13.

9.10.3 All the SC families whose annual family income is less than Rs. 1.00 lac shall be provided grant @ Rs. 50,000/- per beneficiary for the construction of new house consisting of one room and one kitchen and Rs.20,000/- per beneficiary for conversion of kacha house into pacca house. An outlay of Rs.250.00 crore for the 12<sup>th</sup> Five Year Plan and Rs.50.00 crore for Annual Plan 2012-13 is provided for this scheme. Funds for construction of toilets are provided under "Rural Sanitation Programme." All SC and BPL families get free electricity upto 200 units per month. State government fully reimburses the cost of free power to the Punjab State Power Corporation Limited.

9.10.4 A dedicated Social Security Fund funded by imposing 5% cess on electricity bills and 3% additional stamp duty for registration in the urban areas has been created to meet the state's commitment in regard to various scholarships to SC girls and boys and other beneficiaries schemes for the disadvantaged groups. The State government has extended the attendance scholarship at primary school level to all girl students of backward classes/castes and economically weaker sections with a family income less than Rs. 30,000 per annum during 2011-12.

9.10.5 The following schemes are being implemented out of dedicated Social Security Fund:-

(Rs. crore)

SN	Name of the Scheme	11 <sup>th</sup> Five Year Plan		Annual Plan 2011-12		12 <sup>th</sup> Five Year Plan	
		Outlay	Exp.	Outlay	Exp.	Outlay	Outlay
		3	4	5	6	7	8
WSC-05/ SCE(S)10	Attendance Scholarship to SC Primary Girl Students.	100.00	32.16	22.00	0.00	200.00	40.00
WSC-09/ SCOP(S)4	Shagun Scheme	450.00	317.28	130.00	72.29	465.00	98.80
	<b>Total:</b>	<b>550.00</b>	<b>349.44</b>	<b>152.00</b>	<b>72.29</b>	<b>665.00</b>	<b>138.80</b>

9.10.6 The financial outlays and expenditure of various categories of welfare programmes are given below :-

(Rs. crore)

SN	Programme	11 <sup>th</sup> Plan		Annual Pan 2011-12		12 <sup>th</sup> Plan	
		Outlay	Exp.	Outlay	Exp.	Outlay	Outlay
		3	4	5	6	7	8
1	Economic Development	35.79	25.46	11.64	4.83	87.67	22.92
2	Education	203.04	57.36	66.56	8.56	519.25	103.65
3	Housing, Health and Environment	70.00	13.80	50.00	0.00	250.00	50.00
4	Other Programmes	509.40	322.64	146.85	72.29	537.50	111.30
	<b>Total:</b>	<b>818.23</b>	<b>419.26</b>	<b>275.05</b>	<b>85.68</b>	<b>1394.42</b>	<b>287.87</b>

9.10.7 Against an expenditure of Rs.419.25 crore during 11<sup>th</sup> Five Year Plan an outlay of Rs.1394.42 crore is provided for the 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs.85.69 crore during 2011-12, an outlay of Rs.287.87 crore is provided for Annual Plan 2012-13. The detail of various schemes for the welfare of SCs and BCs is given below:-

## **State Level Schemes**

### **Welfare of Scheduled Castes**

#### **WSC-01/SC(S)-01 Share Capital Contribution to PSCFC (State share - 51% and GOI share-49%) (Direct release by GOI)**

*Outlay - Rs. 4.91 crore*

9.10.8 Under this scheme, direct loaning is done by Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) out of its share capital provided by the State Government and Government of India in the ratio of 51:49. The corporation is implementing direct lending scheme, economic venture scheme and the schemes pertaining to the liberation and rehabilitation of scavengers. Besides this, the corporation is also utilizing its share capital in varying proportions in the schemes being run in collaboration with National Safai Karam Charies Finance and Development Corporation (NSKFDC) and National Handicapped Finance and Development Corporation (NHFDC), viz. karyana shop, electric shop, handloom, transport vehicles scheme, cloth shop, cycle/scooter repair shop, goat rearing scheme and shoe making. In addition to the above, the corporation is implementing bank-tie-up loaning schemes through banks to the scheduled caste families living below poverty line. The corporation is providing loans to scheduled caste persons at very nominal rate of interest ranging from 0% to 8% for different income generating purposes. Corporation also provides short term skill development training to educated unemployed scheduled caste youth through government/semi government institutions. Beneficiaries are provided stipend @ Rs. 1000 per beneficiary per month during the course of training.

9.10.9 The paid up share capital of the corporation up to 2011-12 is Rs. 68.26 crore out of which State Share is Rs.34.99 crore and Central Share is Rs.33.27 crore. Upto the year 2011-12 the corporation has waived off loan amounting to Rs.3.01 crore covering 1648 beneficiaries. Against an expenditure of Rs.20.97 crore (GoI Rs. 9.30 Cr + GoP Rs. 11.67 Cr) during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 36.06 crore (GoI Rs. 11.52 Cr + GoP Rs. 24.54 crore) is provided for 12<sup>th</sup> Five Year Plan. Achievement during 11<sup>th</sup> Five Year plan is 5025 beneficiaries. Against an expenditure of Rs. Rs. 3.27 crore (GoI Rs.1.60 Cr + GoP Rs.1.67 Cr) during 2011-12, an outlay of Rs. 8.12 crore (GoI Rs. 3.21 Cr + GoP Rs. 4.91 Cr) is provided for Annual Plan 2012-13. The target is to cover about 7500 beneficiaries during 12<sup>th</sup> Plan and 1500 beneficiaries during Annual Plan 2012-13.

**WSC-02/SC(S)-02 Grant-in-aid to PSCFC under One Time Settlement Scheme**

*Outlay - Rs. 3.00 crore*

9.10.10 This scheme was introduced in the year 2007-08 to give relief to the poor SC people from indebtedness. Under the scheme, the dues would stand settled if the beneficiary has paid the principal and interest equal to the principal. No expenditure has been incurred under this scheme during 11<sup>th</sup> Five Year Plan. An outlay of Rs.3.00 crore is provided for 12<sup>th</sup> Five Year Plan and an equal amount is provided for Annual Plan 2012-13.

**WSC-03/SCOP(S)07 Houses to Houseless SCs in Rural and Urban areas Area. (ACA 2010-11) (District Level Scheme SCH (D)-1 shifted to State Level)**

*Outlay –Rs. 50.00 crore*

9.10.11 Under this scheme SC families having annual income of less than Rs. 1.00 lac are being provided a grant of Rs. 50,000/- to per beneficiary for the construction of new house consisting of one room and one kitchen. However, funds for the construction of toilets shall be provided under ‘Rural Sanitation Programme’. Besides, the grant @ Rs. 20,000/- to each beneficiary shall be provided for the conversion of kacha house into pacca house. In addition, the families belonging to scheduled castes in rural areas who have no plots of their own to construct the houses shall be provided 5 marla plot free of cost by the state government. The scheme has been shifted to State Level during 2011-12. An expenditure of Rs. 13.80 crore has been incurred during 11<sup>th</sup> Five Year Plan. An outlay of Rs.250.00 crore is provided for 12<sup>th</sup> Five Year Plan and Rs. 50.00 crore for Annual Plan 2012-13.

**WSC-04/SCE(S)-06 Financial Assistance to SC Youth for flying Training of Commercial Pilot License (ACA 2007-08)**

*Outlay - Rs. 1.00 crore*

9.10.12 The objective of the scheme is to provide commercial pilot license training to poor scheduled castes. Any candidate, who fulfills the minimum qualification of 10+2, has to pass the written examination and he/she has to clear the medical examination as per the flying standard to be eligible for this course. Family income limit under this scheme would be

Rs.2.50 lac per annum. The total cost of Commercial Pilot License Training Course will be about Rs. 20.00 lac per trainee. Rs.20.00 lac will be provided to the beneficiary as financial assistance by state government. However, the beneficiary has to sign an agreement/bond with the government that after his/her placement he/she will return 50% of total assistance in 12 equal installments. An outlay of Rs.1.00 crore was provided for Annual Plan 2007-08 as one time ACA which was released by Government of India during 2008-09. No expenditure has been incurred during 11<sup>th</sup> Plan Period. An outlay of Rs.5.00 crore is provided for 12<sup>th</sup> Five Year Plan and Rs.1.00 crore for Annual Plan 2012-13.

**WSC-05/SCE(S)-10 Attendance Scholarship to SC/BC/EWS Primary Girl Students  
(Social Security Fund)**

*Outlay - Rs.40.00 crore*

- |      |  |                |
|------|--|----------------|
| (i)  | Attendance scholarship to SC Primary Girl Students     | Rs.30.00 crore |
| (ii) | Attendance scholarship to BC/EWS Primary Girl Students | Rs.10.00 crore |

9.10.13 Under this scheme, the attendance scholarship at the rate of Rs. 50/- per student for 10 months in a year is awarded to the scheduled caste girls who are domicile of Punjab State and studying in primary classes subject to the following conditions:

- (1) Their parents should not have more than 2 children in the family.
- (2) Their parents do not have more than five acre of land.
- (3) Minimum 75% class attendance is required for award of scholarship.
- (4) Their parents/guardians are not income tax payees.

9.10.14 Under this scheme, funds are being provided out of dedicated Social Security Fund from the financial year 2005-06. The state government has extended the attendance scholarship at primary level to all girl students of backward classes and economically weaker sections with a family income less than Rs. 30,000 per annum during 2011-12. Against an expenditure of Rs. 32.15 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs.200.00 crore is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs.40.00 crore is provided for Annual Plan 2012-13. About 20 lac beneficiaries will be covered during 12<sup>th</sup> Plan and 4 lac during Annual Plan 2012-13.

**WSC-06/SCE(S)-12 Grant-in-aid to BPL SC/BC/EWS Students for Purchase of School Uniforms, Shoes and School Bags etc.**

*Outlay - Rs. 20.00 crore*

- |      |   |              |
|------|---|--------------|
| (i)  | Grant-in-aid to BPL SC Students for Purchase of School Uniforms, Shoes and School Bags etc.                           | Rs.10.00 Cr. |
| (ii) | Grant-in-aid to Students belonging to BC/EWS families (Ist to 8 <sup>th</sup> Class) for purchase of School Uniforms. | Rs.10.00 Cr. |

9.10.15 The objective of the scheme is to encourage enrollment of the boys and girls belonging to BPL SC families at the primary level. Due to poor economic conditions of these families they can not afford school uniform for their wards and opt to discontinue their education at primary level. A grant of Rs. 2000/- per annum cash to each student at primary level (1<sup>st</sup> to 5<sup>th</sup> class) is being provided under the scheme for purchase of school uniform, shoes and school bags etc subject to the following conditions:-

- (a) Whose parents/guardians are citizens of India and domicile of Punjab State.
- (b) Whose parents/guardians belong to SC BPL families.
- (c) Benefit of scheme will be given to maximum two children in a family.

9.10.16 From the Year 2011-12 State Government has also decided to provide free uniform to students of Ist to 8<sup>th</sup> classes belonging to backward as well as economically weaker sections whose family income does not exceed Rs. 30,000 per annum.

9.10.17 An outlay of Rs.4.00 crore was provided in the Annual Plan 2011-12 against which no expenditure could be incurred. An outlay of Rs. 100.00 crore is provided for 12<sup>th</sup> Five Year Plan and Rs. 20.00 crore for Annual Plan 2012-13.

**WSC-07/SCE(S)-05 New Courses/Vocational Training in ITIs for SC Students (staff expenditure, scholarship to SC students etc.)**

*Outlay -Rs. 11.50 crore*

9.10.18 The scheme aims at providing skill development/vocational training in NCVT/SCVT approved trades to the unemployed SC youth with guaranteed employment/self employment, foreign immigration etc. The youth possessing certain minimum qualification as per NCVT/SCVT norms will be provided skill development training in different trades in ITIs

of Punjab. Department of Technical Education and Industrial Training has signed MoUs with various organizations of Australia and New Zealand and the trained youth under this scheme will be eligible for employment avenues created in Australia and New Zealand. Special efforts will be made for providing employment by placement cell of Department of Technical Education. The total number of trades approved by NCVT is 124. The duration of these trades ranges from 6 months to three years, however, majority of the trades are of one year or two years duration. Against an expenditure of Rs. 6.50 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 57.50 crore is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 11.50 crore is provided for Annual Plan 2012-13.

**WSC-08/SCE(S)-09 Award to Village Panchayats for Promoting Education & Socio-Economic Development of Scheduled Castes**

*Outlay - Rs. 1.00 crore*

9.10.19 The main thrust of the scheme is the overall improvement of SC basties in the State and to bring the standard of living of SC people at par with other inhabitants of the village. There are 12428 villages in the State out of which 3788 villages are identified as SC dominated villages with 40% and above SC population. Under this scheme, an award of Rs. 50000/- would be given to those village panchayats which show excellent performance in removing untouchability, making efforts for providing monetary relief to the victims of atrocities, bringing down the drop out rate of SC students, 100% enrollment of SC children in government school, empowerment of SC women, coverage of toilet facilities, 100% coverage of pacca streets and drains etc. in the village. No expenditure has been incurred during 11<sup>th</sup> Five Year Plan. An outlay of Rs. 5.00 crore is provided for 12<sup>th</sup> Five Year Plan and Rs. 1.00 crore for Annual Plan 2012-13.

**WSC-09/SCOP (S)04 Shagun Scheme (Social Security Fund)**

*Outlay -Rs. 98.80 crore*

- (i) Shagun to scheduled castes girls/widows/divorcees and daughters of widows at the time of their marriages- Rs.66.80 crore
- (ii) Shagun to backward classes and Christian girls/widows/divorcees and daughters of widows of any caste at the time of their marriages-Rs.32.00 crore

9.10.20 Shagun of Rs.5100/- was given to the parents/guardians of girls belonging to scheduled castes and widow/divorcee of Punjab domicile on the occasion of their marriages from 1/4/1997 subject to the condition that annual income of parents/guardians from all

sources does not exceed Rs.16,000/-. The scope of the scheme was extended to Christian girls at the time of their marriage from 1/9/1997 on the same terms and conditions. The scheme continued from 1997-98 to 2001-02. The scheme was replaced with the name of 'Ashirwad to scheduled castes, Christian girls, remarriage of widow/divorcee and daughter of widows of any caste' @ Rs. 6100/-from 26/1/2004. The rate of financial assistance was enhanced from Rs. 6100/-to Rs. 15000/-from 1/4/2006 under existing scheme. The state government has decided to provide Shagun to all girls belonging to backward classes/castes and economically weaker sections from 2011-12.

The amount is given to only those parents/guardians/widows/divorcees, who fulfill the following conditions:-

- (i) The girl is above 18 years of age which is the minimum legal age for the marriage of the girl;
- (ii) She belongs to SC/BC/EWS/Christian family and widow/divorcee/destitute of these castes opt for remarriage subject to the condition that they have not obtained financial assistance previously as daughter of widow of any caste. The state government has enhanced the overall family income limit to Rs.30,000 per annum;
- (iii) She is domicile of Punjab State and her parents/guardians are also domicile of Punjab State;
- (iv) This benefit is limited upto two girls of each family.

9.10.21 Achievement during 11<sup>th</sup> Five Year Plan is about 2.12 lac beneficiaries. Against an expenditure of Rs. 317.28 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs.465.00 crore is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs.72.29 crore during 2011-12, an outlay of Rs.98.80 crore is provided for Annual Plan 2012-13. Target is to cover 2.67 lac beneficiaries during 12<sup>th</sup> Five Year plan & 0.53 lac during Annual Plan 2012-13.

**WSC-10/SCOP(S)-05 Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples**

*Outlay -Rs. 1.00 crore*

9.10.22 The objective of the scheme is to encourage the institutions, trusts, NGOs etc. to provide financial help to SCs and inter-caste SC couples, working for the removal of untouchability, removing the gap between low and high, maintaining communal harmony in

the State. Under this scheme, help in the shape of cash will be provided to the individuals or institutes which solemnize more than 10 mass marriages of SC couples. Rs. 75,000/- per couple will be provided to the organizer out of which Rs. 60,000/- will be given for providing utensils, furniture and gold etc. to the couple while Rs. 15,000/- will be given to the organizer as encouragement award. No expenditure has been incurred during 11<sup>th</sup> Five Year Plan. Rs.5.00 crore is provided for 12<sup>th</sup> Five Year Plan and Rs. 1.00 crore for Annual Plan 2012-13.

### **WSC-11/SCOP(S)-06 Setting-up of Legal aid Clinics in all the Districts of Punjab**

*Outlay -Rs. 1.50 crore*

9.10.23 The scheme envisages setting up of legal aid clinics at district headquarters to be housed in the Ambedkar Bhawans so that the scheduled caste persons can easily approach these clinics for getting legal advice free of cost. Such clinics would be set up in association with Punjab Legal Services Authority, Chandigarh and would provide free legal advice to poor and needy people through dedicated legal aid lawyers, retired judicial officers, police officers, teachers, professors who would be involved as counselors for such purposes. This scheme was started during the year 2011-12, however no expenditure was incurred. An outlay of Rs.7.50 crore is provided for 12<sup>th</sup> Five Year Plan and Rs.1.50 crore for Annual Plan 2012-13.

### **Welfare of Backward Classes**

#### **WBC-01/SCE(S)-03 Pre-Matric scholarship for OBC Students (50:50)**

*Outlay - Rs.10.00 crore*

9.10.24 This is a centrally sponsored scheme. The Government of India has introduced the scheme in the 9<sup>th</sup> Five Year Plan for those OBC students whose parents/guardians income from all sources does not exceed Rs.44, 500/- per annum. The rate of scholarship for day scholars will be as under:-

Classes I to V	Rs. 25/- p.m. for 10 months
Classes VI to VIII	Rs. 40/- p.m. for 10 months
Classes IX to X	Rs. 50/- p.m. for 10 months

Adhoc grant of Rs. 500/- p.a. per student is given to day scholars.

9.10.25 Against an expenditure of Rs.4.00 crore (GoI Rs. 1.10 Cr + GoP Rs.2.90 Cr) during 11<sup>th</sup> Five Year Plan, an outlay of Rs.100.00 crore (GoI Rs.50.00 Cr + GoP Rs.50.00

Cr) is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 20.00 crore (GoI Rs. 10.00 Cr + GoP Rs. 10.00 Cr) is provided for Annual Plan 2012-13.

**WBC-02/SCE(S)-02 Construction of Hostels for OBC Boys/Girls in Schools & Colleges (50:50)**

*Outlay - Rs. 2.00 crore*

9.10.26 This is a centrally sponsored scheme started by the Government of India from the 9<sup>th</sup> Five Year Plan. Under this scheme, grant-in-aid is given to the educational institutions for construction of new hostels and for expansion of existing hostels buildings for the benefit of Other Backward Classes (OBC) boys and girls students. In the hostels constructed for OBC students, 5% of the total seats are reserved for disabled students. An expenditure of Rs. 70.00 lac has been incurred during 11<sup>th</sup> Five Year Plan. An outlay of Rs. 10.00 crore (GoI Rs.5.00 Cr + GoP Rs. 5.00 Cr) is provided for 12<sup>th</sup> Five Year Plan and Rs. 4.00 crore (GoI Rs. 2.00 Cr + GoP Rs. 2.00 Cr) for Annual Plan 2012-13.

**WBC-03/SCBW(S)-01 Share Capital Contribution to BACKFINCO**

*Outlay -Rs.2.00 crore*

9.10.27 The objective of the scheme is to undertake the task of economic upliftment of members of backward classes and other economically weaker sections of the society in the State. Under this scheme, share capital base of BACKFINCO is being strengthened by contributing state's share for disbursing loans to the target group for various self-employment programmes at a nominal rate of interest i.e. 6% p.a. The term loan is obtained by BACKFINCO from NBCFDC and NMDFC at 3% rate of interest and is further disbursed to the beneficiaries at 6% rate of interest. State Government has released Rs.12.00 crore during the period 1976-77 to 2011-12 against an authorized share capital of Rs. 20.00 crore. Against an expenditure of Rs. 4.00 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 9.00 crore is provided for 12<sup>th</sup> Five Year Plan to cover about 1800 beneficiaries. Against an expenditure of Rs.1.00 crore during 2011-12, an outlay of Rs.2.00 crore is provided for Annual Plan 2012-13 to cover 400 beneficiaries.

**WBC-04/SCBW(S)-02      Margin money to BACKFINCO to raise Term Loan from NBCFDC.**

*Outlay -Rs. 2.00 crore*

9.10.28      NBCFDC was set up by Government of India in the year 1992 and it implements the schemes through State Backward Classes Corporations. NBCFDC advances term loan @ 85% of the project cost to the state corporation, state contributes 10% as margin money and the rest 5% is contributed by the beneficiaries. Term loan is obtained from NBCFDC at interest rate of 3% p.a. upto loan amount of Rs.5.00 lac and the state corporation further advances to the beneficiaries at 6%. The persons whose annual family income is below Rs. 39500/- in rural areas & Rs. 54500/- in urban areas are eligible to get loan.

9.10.29      Up to the year 2011-12 the corporation raised term loan of Rs.32.86 crore. The total loan amounting to Rs.34.48 crore including margin money of Rs.4.01 crore was disbursed to the beneficiaries. Against an expenditure of Rs.3.38 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs.10.00 crore is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 0.63 crore during 2011-12, an outlay of Rs. 2.00 crore is provided for Annual Plan 2012-13.

**WBC-05/SCBW(S)-03      Grant-in-aid to BACKFINCO under One Time Settlement scheme**

*Outlay - Rs. 3.96 crore*

9.10.30      For waiving of penal interest on loans, funds are being provided under One Time Settlement (OTS) scheme which was started during 2007-08. Under the scheme, the dues would stand settled if the beneficiary has paid the principal and interest equal to the principal. About 2203 beneficiaries have been covered during 11<sup>th</sup> Five Year Plan and loan amount of Rs. 225.41 lac has been waived off. Against an expenditure of Rs. 0.83 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 3.96 crore is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 3.96 crore is provided for Annual Plan 2012-13.

## Welfare of Minorities

### WMC-01/SCMW(S)-03 Pre-Matric Scholarship for Students belonging to the Minority Communities. (CS 75: SS 25)

Outlay - Rs. 12.00 crore

9.10.31 The objective of the scheme is to provide scholarship to the meritorious students belonging to the economically weaker sections of minority communities to enable them to pursue education from class-I to class-X for students in India only. The scholarship is to be awarded for studies in India only subject to the following conditions:-

- (a) Scholarship will be given to the students, pursuing studies from class I to class X, from government/recognized private schools/institutes.
- (b) Maintenance allowance will be credited to the students' bank accounts.
- (c) To be eligible, students should have not less than 50% marks in the previous final examination. In the case of students of class I, the income criteria only would be applicable.
- (d) A scholarship holder under this scheme will not avail of any other scholarship/stipend for pursuing the same course.
- (e) The annual income, from all sources, of the student's parents or guardians should not exceed Rs. 1.00 lac. Inter-se selection weightage is to be given to poverty rather than marks.
- (f) 30% of scholarships will be earmarked for girl students. In case girl students are not available then the scholarships earmarked for them will be awarded to eligible boy students.
- (g) Scholarships will not be given to more than two students in a family.

Rate of scholarships will be as under:-

S.No.	Item	Hostellers	Day Scholars
1.	Admission fee from class VI to X	Rs. 500/-p.a. subject to actual.	Rs. 500/-p.a. subject to actual.
2.	Tuition fee from class VI to X.	Rs. 350/-p.m. subject to actual.	Rs. 350/-p.m. subject to actual.
3.	Maintenance allowance will be payable for a period not exceeding		

S.No.	Item	Hostellers	Day Scholars
	10 months in an academic year.		
	(i) Class I to V	Nil	Rs. 100/- p.m.
	(ii) Class VI to X	Rs. 600/-p.m. subject to actual.	Rs. 100/-p.m.

9.10.32 Against an expenditure of Rs. 59.43 crore (GoI Rs. 44.58 Cr + GoP Rs. 14.85 Cr) during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 264.00 crore (GoI Rs. 198.00 Cr + GoP Rs. 66.00 Cr) is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 34.26 crore (GoI Rs. 25.69 Cr + GoP Rs. 8.57 Cr) during 2011-12, an outlay of Rs. 48.00 crore (GoI Rs. 36.00 Cr + GoP Rs. 12.00 Cr) is provided for Annual Plan 2012-13.

**WMC-02/SCMW(S)-04 Grant-in-Aid for Strengthening of the State Channelising Agencies of National Minorities Development and Finance Corporation (NMDFC) (CS 90 : SS 10)(90% directly released by GOI)**

*Outlay -Rs. 5.06 lac*

9.10.33 National Minorities Development and Finance Corporation (NMDFC) implements its schemes through State Channelising Agencies (SCAs) in respective states. Due to weak infrastructure of most of the SCAs, Government of India formulated a scheme of "Grant-in-aid for strengthening of SCAs" during 2007-08. Under the scheme, one time grant-in-aid assistance is provided to the SCAs through the respective state government. The assistance is to be on matching basis, the central and the state government contributing in the ratio of 90:10. 90% central share is to be released by Government of India directly to the corporation i.e. BACKFINCO. Up to 2011-12, Government of India released Rs. 77.38 lac to corporation as its 90% share and State Government contributed Rs. 8.60 lac as its matching share. The assistance is utilized for the following activities:

- Awareness campaigns
- Improvement in delivery system
- Training of manpower
- Debt recovery

9.10.34 Against an expenditure of Rs. 31.38 lac (GoI Rs. 22.78 lac + GoP Rs. 8.60 lac) during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 140.30 lac (GoI Rs. 115.00 lac + GoP Rs. 25.30 lac) is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 3.54 lac against State Share during 2011-12, an outlay of Rs. 5.06 lac is provided for Annual Plan 2012-13.

**WMC-03/SCMW(S)-01 Equity Participation towards the Share Capital of NMDFC.**

*Outlay - Rs. 5.00 crore*

9.10.35 Under the scheme, the share of Punjab State has been worked out to Rs. 31.52 crore on the basis of minority population in the State. This amount has to be contributed by the state government in a phased manner. Out of this, the state government has contributed Rs. 5.60 crore till 2011-12, balance share of State is 25.92 crore. Against an expenditure of Rs. 3.00 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 26.92 crore is provided for 12<sup>th</sup> Five Year Plan. Against an expenditure of Rs. 1.00 crore during 2011-12, an outlay of Rs. 5.00 crore is provided for Annual Plan 2012-13.

**WMC-04/SCMW(S)-02 Margin Money to BACKFINCO to raise Term Loan from NMDFC.**

*Outlay - Rs. 2.00 crore*

9.10.36 The Government of India had set up National Minorities Development and Finance Corporation in the year 1994 and Punjab Government nominated BACKFINCO as nodal agency in the year 1995 to implement schemes in collaboration with the central corporation. This corporation also advances term loan @ 85% of the project cost, 10% is contributed by State as margin money and the rest 5% is contributed by the beneficiaries. Term loan is obtained at interest rate of 3% p.a. upto loan amount of Rs. 5.00 lacs and the state corporation further advances it to the beneficiaries at 6%. The persons whose annual family income is below Rs. 39500/- in rural areas & Rs. 54500/- in urban areas are eligible to get loan. BACKFINCO obtained term loan of Rs. 59.85 crore from NMDFC and disbursed Rs. 65.18 crore including margin money of Rs. 6.84 crore to 9285 beneficiaries during the period 1995-96 to 2011-12. Against an expenditure of Rs. 2.50 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 10.00 crore is provided for 12<sup>th</sup> Five Year Plan to cover 11000 beneficiaries. Against an expenditure of Rs. 0.50 crore during 2011-12, an outlay of Rs. 2.00 crore is provided for Annual Plan 2012-13 to cover 2200 beneficiaries.

## **District Level Schemes**

### **WSC(D)-01/SCOP(D)-02 Construction of Dr. B. R. Ambedkar Bhawans and their Operation**

*Outlay - Rs. 10.00 crore*

9.10.37 To commensurate the memory of Dr. B.R Ambedkar, the state government is setting up Ambedkar Bhawans at each district headquarter. These Bhawans will consist of an auditorium hall with the seating capacity of 500 seats approximately, meeting hall with the seating capacity of 50 seats and a library-cum-research centre. The status of districts is as under:-

- (1) Completed and functional – 14 (Ludhiana, Fatehgarh Sahib, Muktsar, Faridkot, Gurdaspur, Kapurthala, Ropar, Sangrur, Mansa, Bathinda, Moga, Ferozepur, Patiala and Shaheed Bhagat Singh Nagar).
- (2) Work started and in progress in 3 districts – (Hoshiarpur, Jalandhar, and Amritsar)
- (3) Work yet to be started in 5 districts – (S.A.S.Nagar, Tarn Taran, Barnala, Fazilka, Pathankot)

9.10.38 Rs. 2.50 crore were released under State Level Punjab Nirman Programme during the year 2006-07 for district Amritsar, Ferozepur, Jalandhar, Ludhiana, Bathinda, Shaheed Bhagat Singh Nagar, Patiala and Faridkot. An outlay of Rs. 8.00 crore was provided during 10<sup>th</sup> Five Year Plan against which an expenditure of Rs. 1.50 crore was incurred. Against expenditure of Rs. 1.49 crore during 11<sup>th</sup> Five Year Plan, an outlay of Rest. 60.00 core is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 10.00 crore is provided for the Annual Plan 2012-13.

### **WSC(D)-02/SCE(D)-01 Award to SC Sports Students (6-12 classes)**

*Outlay -Rs. 6.15 crore*

9.10.39 The aim of the scheme is to inculcate the spirit of competition amongst scheduled caste students in the field of sports. Under this scheme, students who stand 1st, 2nd and 3rd among SC students from 6th to 12th classes are given awards at the rate of Rs. 25/- p. m. per student in each educational block for a period of 3 years. The amount is proposed to be enhanced from Rs. 25/- per month to Rs. 500/- per month from the year 2012-13 onwards. Against an expenditure of Rs. 4.00 lac during 11<sup>th</sup> Five Year Plan, an outlay of Rs. 30.75

crore is provided for 12<sup>th</sup> Five Year Plan. An outlay of Rs. 6.15 crore is provided for Annual Plan 2012-13.

### **100% Centrally Sponsored Schemes**

#### **CS(WBC)-03/CS(SC)-07 Post Matric Scholarship to other Backward Classes for Study in India**

*Outlay -Rs. 7.50 crore*

9.10.40 The objective of the scheme is to provide post matric scholarship (senior secondary + all kinds of college education) to all those OBC students whose parents'/guardians' income from all sources does not exceed Rs. 1 lac per annum. Rate of scholarship varies from Rs. 160/- to Rs. 750/- per month depending upon class and course of study. The value of scholarship includes maintenance allowance, reader charges for blind students, reimbursement of compulsory non-refundable fees, study tour charges, thesis typing/printing charges and book allowance for students pursuing correspondence courses for complete duration of the courses. No expenditure has been incurred during 11<sup>th</sup> Five Year Plan. An outlay of Rs. 37.50 crore for the 12<sup>th</sup> Five Year Plan and Rs. 7.50 crore for Annual Plan 2012-13 is provided for this scheme.

#### **CS(WSC)-02/CS(SC)-08 Babu Jagjivan Ram Chhatrawas Yojana – Construction of Hostels for SC Girls in Schools/Colleges**

*Outlay - Rs. 10.00 crore*

9.10.41 The objective of the scheme is to provide hostel facilities to SC girl students studying in middle/higher secondary schools, colleges and universities. Government of India will provide 100% grant for Government Institutions and 90% central assistance for NGOs and deemed universities in private sectors and 10% contribution shall have to be made by the concerned institute. Government of India will provide central assistance to the state government, both for construction of new hostels' buildings and for expansion of the existing hostel facilities, while NGOs and private institutions will get central assistance only for expansion of their existing hostel facilities. In addition to the central assistance, one time grant of Rs. 2500/- per student would also be provided for making provision of a cot, a table and a chair for each student. The maximum number of girls for whom accommodation is to be provided in each hostel under the scheme should not exceed 100. Expenditure for 11<sup>th</sup> Five

Year Plan is Rs. 2.12 crore. An outlay of Rs. 50.00 crore for the 12<sup>th</sup> Five Year Plan and Rs. 10.00 crore for Annual Plan 2012-13 is provided for this scheme.

**CS(WSC)-03/CS(SC)-09 Free Coaching for Scheduled Castes and Other Backward Classes Students**

*Outlay - Rs. 1.00 crore*

9.10.42 The objective of this 100% centrally sponsored scheme is to provide qualitative coaching to SC and OBC students for Group A and B examinations conducted by Union Public Service Commission (UPSC), Staff Selection Commission (SSC), State Public Service Commission and various Railway Recruitment Boards (RRB). Besides this, coaching for Officers Grade examinations conducted by banks, insurance companies and public sector undertakings and finishing courses/job oriented courses for employment in the private sector like IT, bio-technology etc in need of soft skill shall also be provided. The family income limit under this scheme is Rs. 2.00 lac per annum. Benefit under this scheme can be availed by eligible students for not more than two times, irrespective of the number of chances. The ratio of SC and OBC students under this scheme will be 70:30 which can be increased/decreased by Ministry of Social Justice and Empowerment in case of non availability of candidates. Stipend @ Rs.1500/- per student per month for out of station students and Rs. 750/- per student per month for local students shall be paid. No expenditure has been incurred during 11<sup>th</sup> Five Year Plan. An outlay of Rs. 6.00 crore is provided for 12<sup>th</sup> Five Year Plan and Rs. 1.00 crore for Annual Plan 2012-13.

**CS(WMC)-03/CS (MW)-01 Merit-cum-Means based Scholarship to Students belonging to Minority Communities**

*Outlay - Rs. 16.00 crore*

9.10.43 The objective of this 100% centrally sponsored scheme is to provide financial assistance to the poor and meritorious students belonging to minority communities (Sikh, Muslim, Christian, Buddhist and Parsi) to enable them to pursue professional and technical courses (Medical, Engineering, Law, B.Ed, Polytechnic and other professional courses etc.). Financial assistance will be given to pursue degree and/or post graduate level technical and professional courses from recognized institutions. 30% scholarship will be reserved for girls of each minority community in a State which will be transferable to male student in case of non-availability of female candidate. Students who get admission in technical/professional

courses without facing any competitive examination are also eligible for scholarship. However, such students should have secured not less than 50% marks at higher secondary/graduation level. The annual income of the parent or guardian of beneficiary should not exceed Rs. 2.50 lac per annum from all sources. An expenditure of Rs. 21.25 crore has been incurred during 11<sup>th</sup> Five Year Plan period. An outlay of Rs. 105.00 crore for the 12<sup>th</sup> Five Year Plan and Rs. 16.00 crore for Annual Plan 2012-13 is provided for this scheme.

**CS(WMC)-04/CS(MW)-02 Post Matric Scholarship for Students belonging to the Minority Communities (100% CSS)**

*Outlay - Rs. 60.00 crore*

**9.10.44** The objective of this 100% centrally sponsored scheme is to award scholarships to meritorious students belonging to economically weaker sections of minority community so as to provide them better opportunities for higher education. This scheme will cover technical and vocational courses in Industrial Training Institutes/Industrial Training Centres affiliated with the National Council for Vocational Training (NCVT) of classes XI and XII level. Scholarship will be awarded to the students who have secured not less than 50% marks or equivalent grade in the previous examination and the annual income of whose parents from all sources does not exceed Rs. 2.00 lac. Scholarship will be provided for the entire course. Scholarship will not be given to more than two students in a family. An expenditure of Rs. 56.91 crore has been incurred during 11<sup>th</sup> Five Year Plan period. An outlay of Rs. 310.00 crore for 12<sup>th</sup> Five Year Plan and Rs. 60.00 crore for Annual Plan 2012-13 is provided for this scheme.

**CS(WMC)-05/CS(MW)-05 Free Coaching and Allied Scheme for the Candidates belonging to Minority Communities**

*Outlay - Rs. 1.00 crore*

9.10.45 The objective of the scheme is to assist students belonging to minority communities by way of special coaching for admission in technical/professional courses such as engineering, law, medical, management, information technology etc. and language/aptitude examinations for seeking admission in foreign universities. Coaching for competitive examinations for recruitment to Group 'A', 'B', 'C' and 'D' services for jobs in the private sector such as in airlines, shipping, information technology, business process outsourcing and other IT enabled services, hospitality, food processing, bio technology and other job oriented courses as per the emerging trend of employment shall also be imparted. Remedial coaching

at undergraduate and post graduate level to improve the academic knowledge and to enable the students to catch up with the rest of the class and complete the course successfully shall also be provided. Candidates whose total family income from all sources does not exceed Rs. 2.50 lac per annum will be eligible to get the benefit. This benefit can be availed by the students only once, irrespective of the number of chances. An expenditure of Rs. 0.21 crore has been incurred during 11<sup>th</sup> Plan period. An outlay of Rs. 6.00 crore for 12<sup>th</sup> Five Year Plan and Rs. 1.00 crore for Annual Plan 2012-13 is provided for this scheme.

9.10.46 The list of plan schemes exclusively benefitting the Scheduled Castes in the State is as per Annexure 'A'.

#### Annexure 'A'

#### Plan Schemes exclusively benefitting the Scheduled Castes in the State

(Rs in Cr)

Sr.No.	Sub-head/Name of the Scheme	12 <sup>th</sup> Year Outlay	Five Plan Outlay	Annual Plan 2012- 13 Outlay
1	2	3	4	5
<b>A</b>	<b>WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES</b>			
WSC-01/ SC (S) 1	Share Capital Contribution to PSCFC (State share= 51% & GoI share 49%)	24.54		4.91
WSC-02/ SC (S) 2	Grant in aid to PSCFC under One Time Settlement Scheme	3.00		3.00
WSC-04/ SCE (S) 6	Financial Assistance to SC Youth for Flying Training of Commercial Pilot License	5.00		1.00
WSC-05/ SCE (S) 10	Attendance Scholarship to SC Primary Girl Students (Social Security Fund)	150.00		30.00
WSC-06/ SCE(S)12	Grant-in-Aid to BPL SC Students for Purchase of School Uniforms, Shoes and School Bags etc	50.00		10.00
WSC-07/ SCE (S) 5	New Courses/Vocational Training in ITIs for SC Students (Staff expenditure, Scholarship to SC students etc)	57.50		11.50
WSC-08/ SCE(S)9	Award to Village Panchayats for Promoting Education & Socio-Economic Development of SCs	5.00		1.00
WSC-09/ SCOP (S) 4(i)	Shagun to Scheduled Castes Girls/Widows/Divorcees and Daughters of	305.00		66.80

Sr.No.	Sub-head/Name of the Scheme	12 <sup>th</sup> Year Outlay	Five Plan	Annual Plan 2012-13 Outlay
1	2	3	4	5
	Widows at the time of their marriages			
WSC-10/ SCOP (S) 5	Assistance to NGO, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC Couples	5.00		1.00
WSC-11/ SCOP (S) 6	Setting up of Legal Aid Clinics in all the Districts of Punjab	7.50		1.50
WSC(D)-01/ SCOP (D) 2	Construction of Dr. B.R. Ambedkar Bhawans and their Operation	60.00		10.00.
WSC(D)-02/ SCE(D) 1	Award to SC Sports Students (6-12 classes)	30.75		6.15
WSC-03/ SCOP(7)	Houses to Houseless SCs in Rural & Urban Areas	250.00		50.00
	<b>Total (A)</b>	<b>953.29</b>		<b>196.86</b>
<b>(B)</b>	<b>SCHEMES COVERED UNDER OTHER SUB-HEADS</b>			
	<b>INDUSTRIAL TRAINING</b>			
ITI-07/ITI-6	Provision of Free Text Books and Tool Kits to Scheduled Castes.	2.40		0.48
	<b>RURAL DEVELOPMENT AND PANCHAYATS</b>			
RDO(S)-8/ RDO(S)10	Modernization and Improvement of SC Villages having more than 50% SC population	25.00		2.00
	<b>INDUSTRY</b>			
VSI-01/VSI-10	Setting up of District Artisan Hatt Centres for providing marketing facilities to the SC Artisans in the State.	5.00		1.00
	<b>Total (B)</b>	<b>32.40</b>		<b>3.48</b>
	<b>Grand Total (A+B)</b>	<b>985.69</b>		<b>200.34</b>