

PTS 02/2 Construction of Parallel Block to Existing Block and Staff Quarters at Govt. press S.A.S. Nagar(Mohali)

Outlay – Rs. 0.05 crore

10.6.2 This scheme was formulated for Building works of Govt. Press, SAS Nagar. The Department has also started work in Govt. Press, SAS Nagar and to complete the remaining works of Govt. Press, SAS Nagar. An outlay of Rs. 0.05 crore each is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

PTS-03/3 Construction of Building and other Important Works at Government Press Patiala

Outlay – Rs. 0.20 crore

10.6.3 The Government Press, Patiala requires upgradation i.e. construction of covered hall for storing of cutting and waste paper of printed material and installation of new tubewell. The scheme required to be carried out in 12th Five Year Plan. An outlay of Rs. 0.36 crore and Rs. 0.20 crore is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

10.7 MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION

Outlay - Rs. 8.50 crore

On Going Schemes

State Funded Schemes

MGSIPA-01 Establishment of Administrative Training Institute

Outlay - Rs. 4.10 crore

10.7.1 The construction of the Ist Phase of Mahatma Gandhi State Institute of Public Administration, which includes Administrative Complex, Convention Hall, Auditorium, Library, Academic Block and minimum hostel accommodation, is almost complete. The Campus building is spread over 12 acre which includes convention center auditorium, academic block, sports complex, hostel etc. Out of which auditorium, academic block, sport complex and are lying incomplete.

MGSIPA-02 Training Grants

Outlay - Rs. 1.00 crore

10.7.2 The main objective of the scheme is to conduct training programmes for employees of Punjab Government and its Corporations by MGSIPA.

MGSIPA-03 Research & Development Studies and other Projects

Outlay - Rs. 1.50 crore

10.7.3 Mahatma Gandhi State Institute of Public Administration, Punjab (MGSIPA) was created to review and undertake research and development projects in the various areas of Public Administration particularly those areas, which are characterized, by faults and deficits in the system leading to poor performance and inefficiency.

10.7.4 The Government spends funds on various developmental and welfare activities but due to poor system and lack of empirical research studies, the output in terms of capacity utilization has been far satisfactory and probably low compared to financial allocation. Therefore, Government working has constantly been assailed at various forums on this account. Apart from criticism from public and the media Comptroller and Auditor General, Finance Commission and the Planning Commission has taken a serious view of this lapse. It is, therefore, proposed to spare some money in order to identify such deficit areas and undertake the remedial measures. The institute under this scheme shall also identify and workout remedial actions plan in such areas of deficiency.

MGSIPA-04 Excellence Awards for promotion of Good Governance

Outlay - Rs.0.50 crore

10.7.5 Under this scheme, awards ranging from Rs.5000/- to Rs.50,000/- will be given to selected Govt. Officers, NGOs, Public Representative, Subordinate Employees and other deserving organizations/individuals at the State as well as regional/district level in order to give incentives for good works, initiatives and ideas with a view to improving governance, development and public welfare.

New Scheme

MGSIPA-05 Sevottam Scheme

Outlay-Rs.0.20 crore

10.7.6 The scheme envisages concerted action in a holistic perspective for achieving efficiency in delivery of public services in regulatory, welfare and development spheres of governance through policy and procedural reforms and capacity building of the government employees. Training of government personnel, especially at the cutting edge for attitudinal change, behavioral skill and motivation is an important part of the scheme. The focus areas of the scheme would be:

- Capacity building & Sevottam certification
- Government Process Re-engineering
- Public Grievances Redressal
- Right To Service Act, 2011
- Orientation of Institute's Regional & District Centres (RDCs) /Centres /Cells

MGSIPA 0-6 Strengthening of Centre at State and District Level.

Outlay-Rs.1.00 crore

10.7.7 The Executive Committee of the Institute in its 31st meeting approved the setting up of Regional and District Centres. The Executive Committee also approved the idea of each Regional/District Centre specializing in a set of subjects pending on the availability of local resources.

10.7.8 The Institute has set up its Regional Centres at Patiala, Jalandhar and Ferozepur and District Centres at Kapurthala, Hoshiarpur, Bathinda and more recently at Ludhiana. It proposes to upgrade its District Centre at Bhatinda to Regional Centre instead of establishing one at Faridkot. Since Ropar has been made a Division, one Regional Centre is proposed to be established at Ropar besides opening District Centres at Amrtisar and Sangrur.

MGSIPA-07 Performance Management Division

Outlay-Rs 0.20 crore

10.7.9 The Government of Punjab has decided to introduce Performance Monitoring and Evaluation of all departments of the state government through Result Framework Document (RFD) on the pattern of RFD for ministries in the Government

of India. Mahatma Gandhi State performance management is a Nodal Agency in the State. During the year 2010-11, the system was adopted in all state departments. From the year 2011-12, performance monitoring has been adopted at district level through a model RFD specially designed in the state.

10.8 EXCISE & TAXATION

Outlay- Rs 17.63 crore

10.8.1 VAT was successfully implemented in the state of Punjab w.e.f. 1.4.2005. Keeping in view the difficulties being faced by trade and industry, rate of VAT has been decreased on certain commodities, procedure of tax collection has been made business friendly and dates for submission of statutory documents under the CST Act have been extended for procuring these documents from other states. To expedite payment of refund to exporters and dealers resorting to inter state sales, the facilities of E-filing of quarterly returns has been introduced by the department. E-Payment facility has also been provided to the dealers in the state.

10.8.2 The collections under Punjab VAT and CST Acts have increased from Rs. 7046.65 crore in 2008-09 to Rs. 8284.13 crore in 2009-10 registering an increase of 17.56%. During 2010-11, the collections was Rs. 10778.15 crore i.e. an increase of 30.10% over the previous year. During 2011-12, the collections was Rs. 12223.09 Cr i.e. an increase of 13.40% over the year 2010-11. During 2012-13, the expected collections are Rs.15000.00 Cr i.e. an increase of 22.72% over the year 2011-12.

10.8.3 Against the excise revenue of Rs. 1810.72 crore earned during 2008-09, an amount of Rs. 2100.57 crore was earned during 2009-10 thereby registering an increase of 16%. During 2010-11, excise collections was Rs. 2372.02 crore i.e. an increase of 12.92% over the previous year. During 2011-12, excise collections was Rs.2726.62 Cr i.e. an increase of 14.94% over the year 2010-11. During 2012-13 expected excise collections are Rs. 3500.00 Cr i.e. an increase of 28.36% over the year 2011-12.

10.8.4 The Department of Excise and Taxation is a major revenue earning agency of the state. An Excise and Taxation Technical Services Agency (ETTSA) has been constituted for modernization and upgradation of tax collection machinery in the state