

**MINISTRY OF COMMERCE AND INDUSTRY****DEMAND NO. 11****Department of Commerce**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1059.67	2648.74	3708.41	1128.32	2923.00	4051.32	973.85	2908.00	3881.85	1213.00	3165.00	4378.00	
Capital	735.19	...	735.19	971.68	...	971.68	826.15	...	826.15	1013.00	...	1013.00	
<b>Total</b>	<b>1794.86</b>	<b>2648.74</b>	<b>4443.60</b>	<b>2100.00</b>	<b>2923.00</b>	<b>5023.00</b>	<b>1800.00</b>	<b>2908.00</b>	<b>4708.00</b>	<b>2226.00</b>	<b>3165.00</b>	<b>5391.00</b>	
1. Secretariat-Economic Services	3451	3.00	59.64	62.64	4.00	65.57	69.57	3.00	65.55	68.55	4.00	60.50	64.50
<b>Foreign Trade and Export Promotion</b>													
2. Trade Commissioners	3453	...	114.13	114.13	...	112.25	112.25	...	124.65	124.65	...	121.35	121.35
3. Director General of Foreign Trade	3453	...	81.08	81.08	...	87.00	87.00	...	92.61	92.61	4.97	95.40	100.37
4. Assistance for Export Promotion and Market Development													
4.01 Export Subsidy	3453	...	1021.21	1021.21	...	1300.00	1300.00	...	1262.30	1262.30	...	1300.00	1300.00
4.02 Interest Subsidy to Banks	3453	...	996.00	996.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1200.00	1200.00
4.03 Grants-in-aid to Export Promotion and Market Development Organisation	3453	...	49.99	49.99	...	50.00	50.00	...	39.50	39.50	...	50.00	50.00
Total- Assistance for Export Promotion and Market Development		...	2067.20	2067.20	...	2350.00	2350.00	...	2301.80	2301.80	...	2550.00	2550.00
5. Development of Free Trade/Export Processing Zones/Special Economic Zones													
5.01 Kandla - SEZ	3453	...	8.57	8.57	...	9.00	9.00	...	8.80	8.80	...	9.55	9.55
5.02 Electronics (SEEPZ) - SEZ	3453	...	7.29	7.29	...	7.70	7.70	...	7.50	7.50	...	8.10	8.10
5.03 Falta	3453	...	3.08	3.08	...	3.80	3.80	...	4.00	4.00	...	4.30	4.30
5.04 Chennai	3453	...	5.69	5.69	...	6.25	6.25	...	6.48	6.48	...	6.65	6.65
5.05 Cochin - SEZ	3453	...	5.42	5.42	...	6.40	6.40	...	6.30	6.30	...	6.80	6.80
5.06 NOIDA	3453	...	6.31	6.31	...	6.65	6.65	...	7.61	7.61	...	8.25	8.25
5.07 Visakhapatnam	3453	...	5.28	5.28	...	5.70	5.70	...	6.30	6.30	...	6.80	6.80
5.08 Indore - SEZ	3453	...	1.23	1.23	...	1.32	1.32	...	1.48	1.48	...	1.60	1.60
5.09 Jaipur - SEZ	3453	...	0.53	0.53	...	0.60	0.60	...	0.58	0.58	...	0.63	0.63
5.10 Manikanchan - SEZ(Kolkata)	3453	...	0.61	0.61	...	0.70	0.70	...	0.67	0.67	...	0.73	0.73
5.11 Moradabad - SEZ	3453	...	0.33	0.33	...	0.40	0.40	...	0.38	0.38	...	0.40	0.40
5.12 Maha-Mumbai - SEZ	3453	...	0.34	0.34	...	0.45	0.45	...	0.52	0.52	...	0.57	0.57
5.13 Jodhpur - SEZ	3453	...	0.37	0.37	...	0.47	0.47	...	0.45	0.45	...	0.50	0.50

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5.14	Surat - SEZ	3453	...	0.29	0.29	...	0.40	0.40	...	0.45	0.45	...	0.48	0.48
5.15	Investment in ECGC	5465	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
5.16	National Export Insurance Account	3453	...	...	...	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
	<i>Total- Development of Free Trade/Export Processing Zones/Special Economic Zones</i>		...	45.34	45.34	130.00	49.84	179.84	130.00	51.52	181.52	130.00	55.36	185.36
6.	Agricultural and Processed Food Products Export Development Authority	3453	156.99	1.00	157.99	180.00	1.00	181.00	150.00	1.00	151.00	180.00	1.00	181.00
7.	Marine Products Export Development Authority	3453	110.00	5.00	115.00	110.00	5.00	115.00	95.00	4.00	99.00	115.00	5.00	120.00
8.	<i>Other Schemes of Foreign Trade and Export Promotion</i>													
8.01	Directorate General of Commercial Intelligence and Statistics	3453	...	22.66	22.66	...	24.40	24.40	...	24.13	24.13	3.00	25.74	28.74
8.02	Export Promotion Quality Control and Inspection													
8.02.01	Export Inspection Council	3453	7.99	...	7.99	8.00	...	8.00	6.28	...	6.28	8.00	...	8.00
8.02.02	Market Access Initiatives - Export Studies	3453	149.99	...	149.99	130.00	...	130.00	125.00	...	125.00	180.00	...	180.00
8.02.03	Centre for WTO Studies	3453	9.58	...	9.58	7.00	...	7.00	5.05	...	5.05	8.00	...	8.00
8.02.04	Assistance to Institutions	3453	16.00	...	16.00	43.00	...	43.00	35.50	...	35.50	63.01	...	63.01
8.02.05	Modernisation and Upgradation	3453	11.15	...	11.15	10.00	...	10.00	6.00	...	6.00	10.00	...	10.00
		5453	63.10	...	63.10	41.65	...	41.65	40.65	...	40.65	3.00	...	3.00
	<i>Total</i>		74.25	...	74.25	51.65	...	51.65	46.65	...	46.65	13.00	...	13.00
8.02.06	Footwear Design and Development Institute (FDDI)	3453	4.13	...	4.13	...	...	...	...	...	...	...	...	...
	<i>Total- Export Promotion Quality Control and Inspection</i>		261.94	...	261.94	239.65	...	239.65	218.48	...	218.48	272.01	...	272.01
8.03	Contributions to International Organisations	3453	...	19.53	19.53	...	24.00	24.00	...	28.00	28.00	...	32.00	32.00
8.04	International Conferences	3453	...	0.27	0.27	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
8.05	Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	5453	672.98	...	672.98	730.00	...	730.00	585.50	...	585.50	700.00	...	700.00
8.06	Gems & Jewellery Sector													
8.06.01	Convention Centre in Mumbai	3453	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
8.06.02	Common Facility Centre	3453	...	...	...	0.01	...	0.01	...	...	...	0.48	...	0.48
8.06.03	Gem bourse in Jaipur	3453	...	...	...	0.01	...	0.01	...	...	...	0.48	...	0.48
8.06.04	Gems and Jewellery Park in Mumbai	3453	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8.06.05 Jewellery Sector	3453	...	...	...	0.01	...	0.01	...	...	...	0.02	...	0.02
<i>Total- Gems &amp; Jewellery Sector</i>		...	...	...	0.05	...	0.05	...	...	...	1.00	...	1.00
8.07 Leather and Leather Products Sector													
8.07.01 New Branches of FDDI	5453	...	...	...	30.01	...	30.01	30.00	...	30.00	108.50	...	108.50
8.07.02 Networking Centre (FDDI CNC)	5453	...	...	...	0.01	...	0.01	...	...	...	1.00	...	1.00
8.07.03 Creation of Venture Capital Fund for corporatisation of leather sector-Creation of Seed Fund	5453	...	...	...	0.01	...	0.01	...	...	...	0.50	...	0.50
<i>Total- Leather and Leather Products Sector</i>		...	...	...	30.03	...	30.03	30.00	...	30.00	110.00	...	110.00
8.08 Pharma Sector													
8.08.01 Venture Capital Fund	3453	...	...	...	0.01	...	0.01	...	...	...	...	...	...
8.08.02 Boisimilar/Bioequivalent Studies	3453	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
<i>Total- Pharma Sector</i>		...	...	...	0.02	...	0.02	...	...	...	0.01	...	0.01
8.09 Trade Remedies and Trade Defence	3453	...	...	...	...	...	...	...	...	...	...	9.50	9.50
8.10 Others	3453	...	1.23	1.23	...	1.40	1.40	...	2.25	2.25	...	1.40	1.40
<i>Total- Other Schemes of Foreign Trade and Export Promotion</i>		934.92	43.69	978.61	999.75	50.30	1050.05	833.98	54.88	888.86	1086.02	69.14	1155.16
<b>Total-Foreign Trade and Export Promotion Plantations</b>		<b>1201.91</b>	<b>2357.44</b>	<b>3559.35</b>	<b>1419.75</b>	<b>2655.39</b>	<b>4075.14</b>	<b>1208.98</b>	<b>2630.46</b>	<b>3839.44</b>	<b>1515.99</b>	<b>2897.25</b>	<b>4413.24</b>
9. Commodity Boards													
9.01 Tea Board													
9.01.01 Programme Component	2407	226.93	38.10	265.03	110.00	39.00	149.00	93.17	37.00	130.17	134.00	39.00	173.00
9.01.02 Small Growers Development Scheme	2407	...	...	...	0.10	...	0.10	...	...	...	5.00	...	5.00
9.01.03 Implementation of regulatory provision of Tea Act including e-auction and allied activities	2407	...	...	...	0.10	...	0.10	...	...	...	1.00	...	1.00
<i>Total- Tea Board</i>		226.93	38.10	265.03	110.20	39.00	149.20	93.17	37.00	130.17	140.00	39.00	179.00
9.02 Rubber Board													
9.02.01 Programme Component	2407	159.07	36.74	195.81	135.50	37.50	173.00	120.50	35.50	156.00	130.00	37.50	167.50
9.02.02 Statistical and Information Services and e-Governance	2407	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
9.02.03 Niryat Bandhu Scheme	2407	...	...	...	0.01	...	0.01	...	...	...	...	...	...
9.02.04 Office/Residential Building	2407	...	...	...	0.01	...	0.01	...	...	...	...	...	...

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9.02.05 Training/Capacity Building	2407	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<i>Total- Rubber Board</i>		159.07	36.74	195.81	135.54	37.50	173.04	120.50	35.50	156.00	130.01	37.50	167.51
9.03 Coffee Board	2407	104.99	97.41	202.40	109.50	39.80	149.30	99.50	47.15	146.65	92.00	39.80	131.80
9.04 Spices Board	2407	100.00	9.35	109.35	90.00	9.35	99.35	90.00	9.00	99.00	95.00	9.35	104.35
9.05 Cashew Export Promotion Council	2407	4.02	...	4.02	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
<i>Total- Commodity Boards</i>		595.01	181.60	776.61	446.24	125.65	571.89	403.67	128.65	532.32	458.01	125.65	583.66
10. Crop Insurance	2407	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<b>Other Schemes of Plantations</b>													
11. Other Schemes of Plantations													
11.01 Price Stabilisation Fund	2407	...	0.03	0.03	...	0.13	0.13	...	0.03	0.03	...	0.10	0.10
11.02 Payment to PSF Trust Price Stabilisation Fund Scheme													
11.02.01 To	2407	...	1.17	1.17	...	4.50	4.50	...	4.50	4.50	...	6.27	6.27
11.02.02 From	2407	...	...	...	...	-4.50	-4.50	...	-4.50	-4.50	...	-6.27	-6.27
<i>Net</i>		...	1.17	1.17	...	...	...	...	...	...	...	...	...
<i>Total- Other Schemes of Plantations</i>		...	1.20	1.20	...	0.13	0.13	...	0.03	0.03	...	0.10	0.10
<b>Total-Plantations</b>		<b>595.01</b>	<b>182.80</b>	<b>777.81</b>	<b>446.25</b>	<b>125.78</b>	<b>572.03</b>	<b>403.67</b>	<b>128.68</b>	<b>532.35</b>	<b>458.01</b>	<b>125.75</b>	<b>583.76</b>
12. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim													
12.01 Schemes for Assistance to States for Development of Infrastructure and other Allied Activities	4552	...	...	...	70.00	...	70.00	70.00	...	70.00	100.00	...	100.00
12.02 Tea Board	2552	...	...	...	90.00	...	90.00	67.50	...	67.50	50.00	...	50.00
12.03 Rubber Board	2552	...	...	...	34.50	...	34.50	29.00	...	29.00	40.00	...	40.00
12.04 Coffee Board	2552	...	...	...	5.50	...	5.50	5.50	...	5.50	23.00	...	23.00
12.05 Spices Board	2552	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
<i>Total- Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim</i>		...	...	...	210.00	...	210.00	182.00	...	182.00	223.00	...	223.00
13. Supplies and Disposal													
13.01 DGS&D													
13.01.01 Gross	2057	...	71.08	71.08	...	76.26	76.26	...	83.31	83.31	...	81.50	81.50
13.01.02 Less : Receipts	0057	...	-9.42	-9.42	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	61.66	61.66	...	76.26	76.26	...	83.31	83.31	...	81.50	81.50
13.02 Computerisation in DGS&D	2057	4.29	...	4.29	20.00	...	20.00	2.35	...	2.35	25.00	...	25.00
<i>Total- Supplies and Disposal</i>		4.29	61.66	65.95	20.00	76.26	96.26	2.35	83.31	85.66	25.00	81.50	106.50
14. Actual Recoveries	2407	-0.39	-0.67	-1.06	...	...	...	...	...	...	...	...	...
	3451	...	-0.03	-0.03	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3453	-8.07	-12.10	-20.17	...	...	...	...	...	...	...	...	...	
5453	-0.89	...	-0.89	...	...	...	...	...	...	...	...	...	
<i>Total</i>	-9.35	-12.80	-22.15	...	...	...	...	...	...	...	...	...	
<b>Grand Total</b>	<b>1794.86</b>	<b>2648.74</b>	<b>4443.60</b>	<b>2100.00</b>	<b>2923.00</b>	<b>5023.00</b>	<b>1800.00</b>	<b>2908.00</b>	<b>4708.00</b>	<b>2226.00</b>	<b>3165.00</b>	<b>5391.00</b>	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>B. Investment in Public Enterprises</b>													
1. Export Credit and Guarantee Corporation	13453	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	
<b>Total</b>		...	...	<b>100.00</b>	...	<b>100.00</b>	<b>100.00</b>	...	<b>100.00</b>	<b>100.00</b>	...	<b>100.00</b>	
<b>C. Plan Outlay</b>													
1. Secretariat-Economic Services	13451	3.00	...	3.00	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00
2. Foreign Trade and Export Promotion	13453	1192.95	...	1192.95	1419.75	...	1419.75	1208.98	...	1208.98	1515.99	...	1515.99
3. Plantations	12407	594.62	...	594.62	446.25	...	446.25	403.67	...	403.67	458.01	...	458.01
4. Supplies and Disposals	32057	4.29	...	4.29	20.00	...	20.00	2.35	...	2.35	25.00	...	25.00
5. North Eastern Areas	22552	...	...	...	210.00	...	210.00	182.00	...	182.00	223.00	...	223.00
<b>Total</b>		<b>1794.86</b>	...	<b>1794.86</b>	<b>2100.00</b>	...	<b>2100.00</b>	<b>1800.00</b>	...	<b>1800.00</b>	<b>2226.00</b>	...	<b>2226.00</b>

1. **Secretariat - Economic Services:** The provision is for secretariat establishment expenditure of the Department.

2. **Trade Commissioners:** There are 106 Commercial Offices functioning in the Indian Missions abroad. The Commercial Offices abroad, provide the institutional framework and are meant to promote India's trade and economic exchanges with the world. The primary task of these wings is to assist the Government in formulation of its trade and economic policies through regular feedback on the prevailing global market trends, trade activities, etc. The provision is for establishment related expenses of these commercial offices.

3. **Directorate General of Foreign Trade:** Plan provisions is for Niryat Bandhu Scheme, Training/Capacity Building and Office/Residential Building Scheme. Non-Plan provision is for the administrative expenditure. This Directorate is responsible for execution of the Foreign Trade Policy for promotion of exports. It also looks after the work relating to implementation of various duty neutralisation schemes and monitoring of export obligations, etc.

4. **Assistance for Export Promotion and Market Development:** The provision is for deemed exports benefits (duty drawbacks and refund of terminal excise duty). This provision also includes payment of grants to Export Promotion Councils and other institutions for specific export

promotion schemes like Focus LAC, Focus Africa, Focus-ASEAN 2 & Focus-CIS programmes, etc. Besides provisions are also made to meet expenditure under the Interest Subvention Scheme.

5.1. **Development of Free Trade/Special Economic Zones (SEZ):** The provision is mainly for administrative expenditure of the Special Economic Zones, set up as enclaves separated from domestic tariff areas and is intended to provide a duty free environment for export promotion. The Special Economic Zones are responsible for administration of the Export Oriented Units located within the Zone.

5.15. **Investment in Export Credit Guarantee Corporation (ECGC):** The primary objective of ECGC is to support the Country's exports by providing a range of insurance covers to Indian Exporters against the risk of non-realization of export proceeds due to commercial or political causes and different type of guarantees to Banks and other financial institutions to enable them to extend credit facilities to exporters.

5.16. **National Export Insurance Account:** The National Export Insurance Account (NEIA) will ensure the availability of credit risk cover for projects and other high value exports, which are desirable for the point of view of national interests.

6. **Agricultural and Processed Food Products Export Development Authority (APEDA):** APEDA was set up by an Act of Parliament in 1986. The Provision is for payment to APEDA for development and promotion of exports of Agricultural and Processed Food Products.

7. **Marine Products Export Development Authority (MPEDA):** MPEDA was set up in 1972 and is responsible for development of the marine products industry with special reference to exports, regulation of offshore and deep-sea fishing and registration of fishing vessels, processing plants, exporters. The provision is for the administrative development and promotional activities of MPEDA.

8. **Other Schemes of Foreign Trade & Export Promotion:** Provision is for the Schemes of Directorate General of Commercial Intelligence & Statistics, Export Promotion Quality Control & Inspection, Contributions to International Organisations, International Conferences, Scheme for Central Assistance to the States for developing export infrastructure and other allied activities, Modernisation and Upgradation, Gems & Jewellery Sector, Leather & Leather Products Sector, Pharma Sector & Others.

9. **Commodity Boards:** The provision has been made for Tea Board, Rubber Board, Spices Board, Coffee Board, Cashew Export Promotion Council.

11. **Other Schemes of Plantations:** Under Other Schemes of Plantations provision is made for Price Stabilisation Fund, Payment to PSF Trust Price Stabilisation Fund Scheme & Development fund for Tea Sector-payment to Tea Board.

12. **Lump-sum provision for North Eastern Region and Sikkim:** The provision has been made for projects/schemes for the benefit of North Eastern Region & Sikkim as per Government guidelines.

13. **Supplies and Disposals (DGS&D):** This Directorate is for finalization of Rate Contracts for common user items, procurement, inspection, shipment and clearance of stores. The provision is for administrative expenditure of the Directorate General of Supplies and Disposals and its regional offices.