

**MINISTRY OF CORPORATE AFFAIRS**

## DEMAND NO. 18

**Ministry of Corporate Affairs**

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	3.00	187.88	190.88	12.00	201.50	213.50	8.00	190.42	198.42	23.38	201.98	225.36			
Capital	24.99	12.09	37.08	20.00	12.00	32.00	20.00	10.80	30.80	10.62	19.30	29.92			
<b>Total</b>	<b>27.99</b>	<b>199.97</b>	<b>227.96</b>	<b>32.00</b>	<b>213.50</b>	<b>245.50</b>	<b>28.00</b>	<b>201.22</b>	<b>229.22</b>	<b>34.00</b>	<b>221.28</b>	<b>255.28</b>			
1. Secretariat - Economic Services	3451	...	118.11	118.11	4.00	125.96	129.96	...	112.12	112.12	...	120.28	120.28		
<b>Other General Economic Services</b>															
2. Registrars of Joint Stock Companies	3475	...	31.75	31.75	...	35.41	35.41	...	34.45	34.45	...	35.65	35.65		
3. Official Liquidators under Companies Act and Regional Directors	3475	...	23.79	23.79	...	25.84	25.84	...	26.76	26.76	...	29.30	29.30		
4. Other Expenditure	3475	...	14.23	14.23	...	14.29	14.29	...	17.09	17.09	...	16.75	16.75		
	5475	...	12.09	12.09	...	12.00	12.00	...	10.80	10.80	...	19.30	19.30		
	<i>Total</i>	...	26.32	26.32	...	26.29	26.29	...	27.89	27.89	...	36.05	36.05		
5. Indian Institute of Corporate Affairs (IICA)	3475	3.00	...	3.00	8.00	...	8.00	8.00	...	8.00	23.38	...	23.38		
	5475	24.99	...	24.99	20.00	...	20.00	20.00	...	20.00	10.62	...	10.62		
	<i>Total</i>	27.99	...	27.99	28.00	...	28.00	28.00	...	28.00	34.00	...	34.00		
<b>Total-Other General Economic Services</b>		<b>27.99</b>	<b>81.86</b>	<b>109.85</b>	<b>28.00</b>	<b>87.54</b>	<b>115.54</b>	<b>28.00</b>	<b>89.10</b>	<b>117.10</b>	<b>34.00</b>	<b>101.00</b>	<b>135.00</b>		
<b>Grand Total</b>		<b>27.99</b>	<b>199.97</b>	<b>227.96</b>	<b>32.00</b>	<b>213.50</b>	<b>245.50</b>	<b>28.00</b>	<b>201.22</b>	<b>229.22</b>	<b>34.00</b>	<b>221.28</b>	<b>255.28</b>		
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total		
<b>C. Plan Outlay</b>															
1. Secretariat-Economic Services	13451	...	...	...	4.00	...	4.00	...	...	...	...	...	...		
2. Other General Economic Services	13475	27.99	...	27.99	28.00	...	28.00	28.00	...	28.00	34.00	...	34.00		
<b>Total</b>		<b>27.99</b>	...	<b>27.99</b>	<b>32.00</b>	...	<b>32.00</b>	<b>28.00</b>	...	<b>28.00</b>	<b>34.00</b>	...	<b>34.00</b>		

1. **Secretariat:** Provides for secretariat expenditure of the Ministry, Investors Education and Protection Fund (IEPF), Investors Awareness Programmes under IEPF by Regional Directors (RDs), e-Governance for Limited Liabilities Partnership (LLP), e-Governance Project (MCA-21), OL e-Auction and Accounting and Grants-in-aid-General to the Competition Commission of India (CCI) etc.

2. **Registrar of Companies-cum-Official Liquidators & Registrar of Companies:** Provides for expenditure on the offices of Registrar of Companies-cum-Official Liquidators (ROC-cum-OLs) and Registrars of Companies (ROCs) located in various States. Their main functions are registry, scrutiny of annual returns, balance sheets and other documents of the public and private companies under the provisions of the Companies Act, 1956 and to take necessary action on the irregularities noticed as a result of such scrutiny. ROC-cum-OLs are also attached to the High Courts and are in charge of the companies under compulsory liquidation.

3.01. **Official Liquidators:** As per the Companies Act, 1956, the Official Liquidators are appointed by the Central Government and are attached to the High Courts. They are in charge of the companies under compulsory liquidation.

3.02. **Regional Directors including Director General, Corporate Affairs at Noida:** DGCA is to act as the link between Ministry and field formations all over the country, Regional Directors supervise, advise and guide the offices of the ROC-cum-OLs, Registrars of Companies and Official Liquidators under their respective jurisdiction.

4. **Other Expenditure:** Provides for expenditure on the offices of Company Law Board, Serious Fraud Investigation Office, National Company Law Tribunal, National Company Law Appellate Tribunal and Competition Appellate Tribunal.

5. **Indian Institute of Corporate Affairs (IICA) - (Plan Scheme):** To service as holistic think-tank, capacity building and service delivery Institute to help corporate growth, reforms and regulations through synergized knowledge management, partnership and problem solving in a one-stop-shop mode.