

MINISTRY OF FINANCE

DEMAND NO. 45

Department of Disinvestment

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	29.56	29.56	...	63.24	63.24	...	25.83	25.83	...	63.24	63.24	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	29.56	29.56	...	63.24	63.24	...	25.83	25.83	...	63.24	63.24	
1. Secretariat Economic Services	3451	...	35.26	35.26	...	63.24	63.24	...	25.83	25.83	...	63.24	63.24
2. Actual Recoveries	3451	...	-5.70	-5.70
Grand Total	29.56	29.56	...	63.24	63.24	...	25.83	25.83	...	63.24	63.24

1. **Secretariat- Economic Services:** It provides for establishment related expenditure of Secretariat of Department of Disinvestment and for meeting the payment of consultancy fee, etc.