

MINISTRY OF HOME AFFAIRS
DEMAND NO. 57
Transfers to Union Territory Governments

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	843.77	568.00	1411.77	1640.89	514.00	2154.89	1399.63	517.50	1917.13	1747.79	515.00	2262.79	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
Total	843.77	640.00	1483.77	1640.89	586.00	2226.89	1399.63	589.50	1989.13	1747.79	587.00	2334.79	
Non-Plan Gap													
1. Grants and Loans to meet Non-Plan gap in resources													
1.01 Puducherry													
1.01.01 Overall Gap	3602	...	568.00	568.00	...	513.00	513.00	...	513.00	513.00	...	513.00	513.00
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
<i>Total</i>	...	...	640.00	640.00	...	585.00	585.00	...	585.00	585.00	...	585.00	585.00
1.02 National Capital Territory of Delhi													
1.02.01 Enhanced compensation to 1984 riot victims	3602	...	...	...	...	1.00	1.00	...	3.50	3.50	...	1.00	1.00
1.02.02 Improvement of statistical System	3602	...	...	...	...	...	...	...	1.00	1.00	...	1.00	1.00
<i>Total- National Capital Territory of Delhi</i>	...	...	...	...	...	1.00	1.00	...	4.50	4.50	...	2.00	2.00
<i>Total- Grants and Loans to meet Non-Plan gap in resources</i>	...	...	640.00	640.00	...	586.00	586.00	...	589.50	589.50	...	587.00	587.00
2. Assistance for U.T. Plans													
2.01 Puducherry													
2.01.01 Normal Assistance	3602	140.00	...	140.00	504.10	...	504.10	504.10	...	504.10	587.49	...	587.49
2.01.02 Assistance for NSAP	3602	6.82	...	6.82	8.73	...	8.73	8.73	...	8.73	9.99	...	9.99
2.01.03 Assistance for NEGAP	3602	1.20	...	1.20	1.45	...	1.45	1.45	...	1.45	...	...	...
2.01.04 Rashtriya Krishi Vikas Yojana (RKVY)	3602	11.74	...	11.74	...	...	...	...	...	...	15.00	...	15.00
2.01.05 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
2.01.05.01 Sub-Mission on Urban Infrastructure and Governance (UIG)	3602	21.89	...	21.89	40.00	...	40.00	20.00	...	20.00	30.00	...	30.00
2.01.05.02 Urban Infrastructure Development for Small and Medium Towns (UIDSMT)	3602	8.11	...	8.11	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.01.05.03	Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	7.01	...	7.01	43.00	...	43.00	21.74	...	21.74	18.00	...	18.00
2.01.05.04	Integrated Housing and Slum Development (IHSD)	3602	...	...	...	0.50	...	0.50	0.50	...	0.50	2.00	...	2.00
2.01.05.05	Rajiv Awas Yojana (RAY)	3602	...	...	...	1.50	...	1.50	1.50	...	1.50	...	...	...
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		37.01	...	37.01	95.00	...	95.00	53.74	...	53.74	60.00	...	60.00
2.01.06	ACA for other Projects (OTACA)	3602	69.32	...	69.32	...	...	...	...	...	...	...	...	...
	<i>Total- Puducherry</i>		266.09	...	266.09	609.28	...	609.28	568.02	...	568.02	672.48	...	672.48
2.02	National Capital Territory of Delhi													
2.02.01	Normal Assistance	3602	252.70	...	252.70	281.75	...	281.75	281.75	...	281.75	309.92	...	309.92
2.02.02	Assistance for National Social Assistance Programme (NSAP)	3602	37.09	...	37.09	48.60	...	48.60	48.60	...	48.60	54.59	...	54.59
2.02.03	Assistance for NEGAP	3602	...	...	...	1.26	...	1.26	1.26	...	1.26	0.80	...	0.80
2.02.04	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
2.02.04.01	Sub-Mission on Urban Infrastructure & Governance (UIG)	3602	176.26	...	176.26	400.00	...	400.00	350.00	...	350.00	470.00	...	470.00
2.02.04.02	Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	116.25	...	116.25	290.00	...	290.00	145.00	...	145.00	150.00	...	150.00
2.02.04.03	Rajiv Awas Yojana (RAY)	3602	...	...	...	10.00	...	10.00	5.00	...	5.00	80.00	...	80.00
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		292.51	...	292.51	700.00	...	700.00	500.00	...	500.00	700.00	...	700.00
2.02.05	Rashtriya Krishi Vikas Yojana (RKVY)	3602	...	...	...	...	...	...	...	...	...	10.00	...	10.00
	<i>Total- National Capital Territory of Delhi</i>		582.30	...	582.30	1031.61	...	1031.61	831.61	...	831.61	1075.31	...	1075.31
	<i>Total- Assistance for U.T. Plans</i>		848.39	...	848.39	1640.89	...	1640.89	1399.63	...	1399.63	1747.79	...	1747.79
3.	Actual Recoveries	3602	-4.62	...	-4.62	...	...	...	...	...	...	...	...	...
Grand Total			843.77	640.00	1483.77	1640.89	586.00	2226.89	1399.63	589.50	1989.13	1747.79	587.00	2334.79
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay														
Union Territory Plans (with Legislature)														
1.	National Capital Territory of Delhi	43602	582.30	...	582.30	1031.61	...	1031.61	831.61	...	831.61	1075.31	...	1075.31
2.	Puducherry	43602	261.47	...	261.47	609.28	...	609.28	568.02	...	568.02	672.48	...	672.48
Total			843.77	...	843.77	1640.89	...	1640.89	1399.63	...	1399.63	1747.79	...	1747.79

1.01. Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry.

1.02. Provision is for payment of enhanced compensation for death, injury, damage to residential property in 1984 riot and improvement of statistical system in the National Capital Territory of Delhi.

2.01. The Government of Puducherry is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and Rashtriya Krishi Vikas Yojana. The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.

2.02. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM), National E-Governance Action Plan (NEGAP) and Rashtriya Krishi Vikas Yojana. The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.