

MINISTRY OF PARLIAMENTARY AFFAIRS

DEMAND NO. 72

Ministry of Parliamentary Affairs

A. The Budget allocation, net of recoveries, is given below:

| Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | <i>(In crores of Rupees)</i> Budget 2013-2014 | | | |
|-----------------------------------|------------------|-------------|-------------|------------------|--------------|--------------|-------------------|--------------|--------------|--|--------------|--------------|--------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 8.96 | 8.96 | ... | 11.72 | 11.72 | ... | 12.15 | 12.15 | ... | 13.28 | 13.28 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 8.96 | 8.96 | ... | 11.72 | 11.72 | ... | 12.15 | 12.15 | ... | 13.28 | 13.28 | |
| 1. Secretariat - General Services | 2052 | ... | 8.96 | 8.96 | ... | 11.72 | 11.72 | ... | 12.15 | 12.15 | ... | 13.28 | 13.28 |
| Grand Total | ... | ... | 8.96 | 8.96 | ... | 11.72 | 11.72 | ... | 12.15 | 12.15 | ... | 13.28 | 13.28 |

1. This Demand provides for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament travelling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions and other expenditure.