

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 32

Ministry of External Affairs

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	312.78	6157.43	6470.21	362.00	7261.97	7623.97	482.00	7442.00	7924.00	1531.50	8419.00	9950.50	
Capital	790.99	593.61	1384.60	1138.00	900.00	2038.00	1138.00	1000.00	2138.00	1468.50	300.00	1768.50	
Total	1103.77	6751.04	7854.81	1500.00	8161.97	9661.97	1620.00	8442.00	10062.00	3000.00	8719.00	11719.00	
1. Secretariat-General Services	2052	...	247.40	247.40	...	227.57	227.57	...	241.93	241.93	...	270.67	270.67
External Affairs													
2. External Affairs													
2.01 Embassies & Missions	2061	...	1499.45	1499.45	...	1526.23	1526.23	...	1589.83	1589.83	...	1683.23	1683.23
2.02 Passport & Emigration	2061	...	405.25	405.25	...	583.73	583.73	...	560.93	560.93	...	453.48	453.48
2.03 Training	2061	...	6.69	6.69	...	8.53	8.53	...	7.02	7.02	...	8.53	8.53
2.04 Special Diplomatic Expenditure	2061	...	1137.72	1137.72	...	1270.01	1270.01	...	1185.00	1185.00	...	1320.00	1320.00
2.05 International Conferences/ Meetings	2061	...	0.26	0.26	...	2.24	2.24	...	0.18	0.18	...	0.11	0.11
2.06 Entertainment Charges	2061	...	28.72	28.72	...	33.00	33.00	...	40.00	40.00	...	35.00	35.00
2.07 International Cooperation	2061	7.17	209.71	216.88	15.00	213.53	228.53	12.00	259.61	271.61	125.00	251.23	376.23
2.08 Other Expenditure													
2.08.01 Other Charges	2061	...	2.11	2.11	...	3.70	3.70	...	3.70	3.70	...	3.70	3.70
2.08.02 Other Scheme	2061	...	117.60	117.60	...	4.25	4.25	...	3.50	3.50	...	27.94	27.94
2.08.03 Special Delegations	2061	...	81.64	81.64	...	17.30	17.30	...	13.64	13.64	...	17.30	17.30
2.08.04 Expenditure on Haj	2061	...	7.93	7.93	...	9.60	9.60	...	0.60	0.60	...	3.13	3.13
2.08.05 Expenditure relating to other pilgrimage abroad	2061	...	0.71	0.71	...	0.95	0.95	...	0.75	0.75	...	0.95	0.95
2.08.06 Grants to Institutions	2061	...	5.56	5.56	...	34.55	34.55	...	27.88	27.88	...	32.86	32.86
2.08.07 Special Programmes	2061	...	17.85	17.85	...	19.15	19.15	...	20.45	20.45	...	22.44	22.44
2.08.08 Special Grants to Missions	2061	...	11.80	11.80	...	13.36	13.36	...	14.86	14.86	...	13.51	13.51
2.08.09 MEA Hostels and Residential Complexes	2061	...	4.62	4.62	...	6.75	6.75	...	5.85	5.85	...	6.64	6.64
2.08.10 Maintenance cost of Aircraft of Air India for VVIP travel	2061	...	98.04	98.04	...	57.04	57.04	...	130.77	130.77	...	0.01	0.01
2.08.11 Indian Council of Cultural Relations	2061	...	136.38	136.38	...	150.00	150.00	...	157.30	157.30	...	160.00	160.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.08.12	Indian Council of World Affairs	2061	...	11.23	11.23	...	8.81	8.81	...	8.81	8.81	...	10.81	10.81
2.08.13	Society for Research and Information System for Non-Aligned and Other Developing Countries	2061	...	5.35	5.35	...	5.35	5.35	...	5.35	5.35	...	5.35	5.35
2.08.14	Indian Council for Research on International Economic Relations	2061	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
	<i>Total- Other Expenditure</i>		...	500.92	500.92	...	330.91	330.91	...	393.56	393.56	...	304.74	304.74
	<i>Total- External Affairs</i>		7.17	3788.72	3795.89	15.00	3968.18	3983.18	12.00	4036.13	4048.13	125.00	4056.32	4181.32
3.	Miscellaneous General Services-Loss by exchange	2075	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4.	<i>Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments</i>													
4.01	TCS of Colombo Plan	3605	...	3.77	3.77	...	4.00	4.00	...	4.60	4.60	...	4.60	4.60
4.02	Aid to Bangladesh	3605	...	8.81	8.81	...	30.00	30.00	...	280.00	280.00	...	580.00	580.00
4.03	Aid to Bhutan	3605	239.00	991.37	1230.37	...	1200.00	1200.00	400.00	1171.06	1571.06	1056.50	1089.00	2145.50
		7605	790.99	...	790.99	1138.00	300.00	1438.00	1138.00	700.00	1838.00	1468.50	...	1468.50
	<i>Total</i>		1029.99	991.37	2021.36	1138.00	1500.00	2638.00	1538.00	1871.06	3409.06	2525.00	1089.00	3614.00
4.04	Aid to Nepal	3605	...	191.15	191.15	...	270.00	270.00	...	270.00	270.00	...	380.00	380.00
4.05	Aid to Sri Lanka	3605	...	181.94	181.94	...	290.00	290.00	...	290.00	290.00	...	500.00	500.00
4.06	Aid to Maldives	3605	...	37.39	37.39	...	36.00	36.00	...	30.00	30.00	...	30.00	30.00
		7605	...	248.30	248.30	...	250.00	250.00	...	...	...	...	...	...
	<i>Total</i>		...	285.69	285.69	...	286.00	286.00	...	30.00	30.00	...	30.00	30.00
4.07	Aid to Myanmar	3605	28.31	39.09	67.40	220.00	82.21	302.21	65.00	60.00	125.00	250.00	200.00	450.00
4.08	Aid to Other Developing Countries	3605	...	25.47	25.47	...	37.00	37.00	...	30.00	30.00	...	61.38	61.38
4.09	Aid for Disaster Relief	3605	...	45.11	45.11	...	30.00	30.00	...	25.00	25.00	...	50.00	50.00
4.10	ITEC-Programme	3605	...	103.77	103.77	...	120.00	120.00	...	120.00	120.00	...	140.00	140.00
4.11	SAARC Programme	3605	...	8.02	8.02	...	24.00	24.00	...	11.50	11.50	...	15.00	15.00
4.12	SCAAP Programme	3605	...	23.75	23.75	...	15.00	15.00	...	20.00	20.00	...	25.00	25.00
4.13	Aid to African Countries	3605	...	114.26	114.26	...	250.00	250.00	...	237.50	237.50	...	300.00	300.00
4.14	Multilateral Economic Relation (MER) Programme	3605	...	29.87	29.87	...	10.00	10.00	...	23.00	23.00	...	17.39	17.39
4.15	Investment Promotion and Publicity Programme	3605	...	1.98	1.98	...	4.11	4.11	...	10.00	10.00	...	25.94	25.94
4.16	Eurasian Countries	3605	...	29.47	29.47	...	30.00	30.00	...	30.00	30.00	...	40.00	40.00
4.17	Aid to Afghanistan	3605	38.30	288.31	326.61	127.00	580.00	707.00	5.00	486.16	491.16	100.00	548.24	648.24
4.18	Energy Security	3605	...	0.06	0.06	...	0.89	0.89	...	0.50	0.50	...	0.89	0.89

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4.19	Aid to Latin American Countries	3605	...	0.02	0.02	...	15.00	15.00	...	27.61	27.61	...	30.00	30.00
4.20	Aid to Mongolia	3605	...	2.02	2.02	...	2.00	2.00	...	1.00	1.00	...	2.50	2.50
		7605	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	2.02	2.02	...	2.00	2.00	...	1.00	1.00	...	2.50	2.50
4.21	ASEAN Multilateral	3605	...	...	...	...	36.00	36.00	...	36.00	36.00	...	52.06	52.06
	<i>Total- Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments</i>	1096.60	2373.93	3470.53	1485.00	3616.21	5101.21	1608.00	3863.93	5471.93	2875.00	4092.00	6967.00	
5.	Public Works	4059	...	281.31	281.31	...	275.00	275.00	...	200.00	200.00	...	225.00	225.00
6.	Housing	4216	...	77.62	77.62	...	75.00	75.00	...	100.00	100.00	...	75.00	75.00
7.	Total Actual Recoveries	2052	...	-1.42	-1.42	...	...	...	...	...	...	...	...	...
		2061	...	-2.38	-2.38	...	...	...	...	...	...	...	...	...
		3605	...	-0.52	-0.52	...	...	...	...	...	...	...	...	...
		4059	...	-13.62	-13.62	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	-17.94	-17.94	...	...	...	...	...	...	...	...	...
Grand Total		1103.77	6751.04	7854.81	1500.00	8161.97	9661.97	1620.00	8442.00	10062.00	3000.00	8719.00	11719.00	
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
1.	Technical and Economic Cooperation with other countries	13605	1103.77	...	1103.77	1500.00	...	1500.00	1620.00	...	1620.00	3000.00	...	3000.00

1. **Secretariat General Services:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Expenditure on Advertising and Publicity and Public Diplomacy at Headquarters.

2. **External Affairs:** The allocations under this Major Head are for the following :

2.01. **Embassies & Missions:** This provides for expenditure on India's representation at Missions/Posts abroad.

2.02. **Passport and Emigration:** This provides for the expenditure on the Passport offices, printing of travel documents, scanning of passport applications and files, lease of passport printers and printing of passports, purchase of passport printers, computerization of PO's, payments to State Governments and Union Territories for administration of Central Acts etc.

2.03. **Training:** This provides for activities of the Foreign Service Institute which includes conducting Professional Courses for Foreign Diplomats (PCFD), other training courses and programmes, seminars and conferences.

2.04. **Special Diplomatic Expenditure:** This is for discretionary expenditure.

2.06. **Entertainment Charges:** This head caters to the expenditure incurred on extending hospitality to foreign dignitaries including VVIP visitors, cost of chartering aircrafts for visiting VVIP delegations and maintenance of the Hyderabad House.

2.07. **International Co-operation:** This provides for obligatory contributions to the United Nations Organization, other International Organizations of which India is a member country and regional organizations such as SAARC, etc. On Plan side, a provision has been made for setting up of Nalanda University.

2.08. **Other Expenditure:** This caters to the expenditure on Demarcation of Boundaries, Purchase of Objects-d'Art, Repatriation of Indian Destitutes, Evacuation of Indians due to war and civil disturbances, High Level Visits Abroad, Special delegations to the United Nations, Haj Goodwill Delegation, Mansarovar Pilgrimage, External Affairs Hostels and Residential Complexes, Grants-in-Aid to Institutions, Propagation of Hindi through Missions/posts abroad and Grants to Missions/posts for Celebration of Independence Day and Republic Day. The Major grantee institutions for which allocations

have been made under this head are Indian Council for Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for non-aligned and other developing Countries (RIS).

4. **Technical and Economic cooperation with Other Countries:** This budget head caters to India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South East Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes a Plan component for providing aid assistance to Bhutan, Myanmar and Afghanistan.

5&6. **Capital Outlay on Public Works and Housing:** These heads cater to the expenditure on acquisition and construction of chanceries and residential properties abroad and offices / institutes in India.