

Government of Punjab
Department of Planning
(BADP Division)

To

- 1) Joint Secretary to Government of India,
Department of Home Affairs (Border Management),
5th Floor, NDCC-II Building, Jai Singh Road,
New Delhi-110001.
- 2) Advisor (MLP),
Planning Commission, Sansad Marg,
New Delhi.
- 3) Principal Secretary, Home Affairs and Justice, Punjab
- 4) Financial Commissioner Development, Punjab
- 5) Financial Commissioner, Rural Development and Panchayats Punjab
- 6) Principal Secretary Finance Punjab
- 7) Principal Secretary Health and Family Welfare, Punjab
- 8) Principal Secretary, Social Security, Welfare of Women & Child
Development, Punjab
- 9) Secretary Water Supply and Sanitation, Punjab;
- 10) Secretary School Education, Punjab
- 11) Inspector General (BSF), Jalandhar Cantt, Punjab
- 12) Deputy Commissioner, Amritsar
- 13) Deputy Commissioner, Ferozepur
- 14) Deputy Commissioner, Gurdaspur
- 15) Deputy Commissioner, Taran Taran
- 16) Deputy Commissioner, Pathankot
- 17) Deputy Commissioner, Fazilka

Dated: Chandigarh — the 14th Sept, 2012.

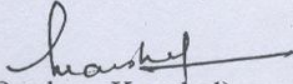
Subject:- Minutes of the meeting of State Level Screening Committee of BADP for the finalization of Annual Action Plan 2012-13 of Punjab held on 05-09-2012 at 3.30 PM.

Sir,

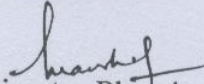
Kindly refer to the subject cited above.

2. A copy of the minutes of the meeting of State Level Screening Committee of Border Area Development Programme (BADP) held on 05-09-2012 at 3.30 PM under the Chairmanship of Worthy Chief Secretary, Punjab is enclosed herewith for information and necessary action please.

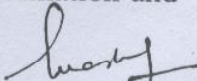
Yours faithfully,


(Pardeep Kaushal)
Director Planning

2723
Endst.No. 1/99-PSPB-RO (BADP-SLSC)-2012-13 → Dated: 14/09/12
A copy is forwarded to Secretary/CS, Punjab for the kind information of
Chief Secretary, Punjab.


Director Planning

2724
Endst.No. 1/99-PSPB-RO (BADP-SLSC)-2012-13 → Dated: 14/09/12
A copy is forwarded to Deputy Economic and Statistical Advisers,
Amritsar, Ferozepur, Gurdaspur, Tarn Taran, Fazilka and Pathankot for information and
necessary action.


Director Planning

CC:

- 1) PS/Principal Secretary Planning,
- 2) PA/ Secretary Planning.

3. *Programmer, PSPB*

Subject:- Minutes of the meeting of State Level Screening Committee (SLSC) of Border Area Development held under the Chairmanship of Sh. Rakesh Singh, Chief Secretary, Punjab on 5/9/2012 at 3.30 PM in the Committee Room, Punjab Civil Secretariat, Chandigarh.

List of participants is at Annexure 'A'.

2. In the beginning of the meeting, Secretary Planning apprised the Chairman and the members about the Border Area Development Programme. He also apprised about the criteria for allocation of funds by GOI. Thereafter, item wise discussion was held and decisions taken are as under:-

Agenda Item No – 1 Confirmation of the minutes of the meeting of State Level Screening Committee held on 12/05/2011

No comments were received from any quarter, hence minutes were confirmed.

Agenda Item No. 2 -Action taken report on the decisions taken in the meeting of SLSC held on 12-5-2011

Deputy Commissioners were requested to update the MIS data in respect of their district (s) in the software of department of Border Management. MHA, GoI, New Delhi.

Agenda Item No 3 - Utilization of funds for the year 2009-10, 2010-11 and 2011-12.

- 1) Utilization 2009-10 - Approved
- 2) Utilization 2010-11- Deputy Commissioner, Fazilka ^{and Mr Secy HCo were} was asked to ensure that the unspent amount of Rs.95 lac mainly due to purchase of CT Scan Machine for Civil Hospital, Fazilka be utilized immediately after the receipt of 1st installment for the year 2012-13 and UCs be sent to the Planning Department for onward transmission to MHA, GoI.
- 3) Utilization 2011-12 – Chief Secretary directed that the Deputy Commissioners may ensure the utilization of 50% funds for the year 2011-12 and the same are sent to the Planning Department by the quarter ending 30-9-2012.

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Agenda Item No 4 Allocation of funds for 2012-13

- a) After discussion based on BADP guidelines, 2009 and subsequent decisions of the Empowered Committee of BADP of Ministry of Home Affairs, GoI, the following district wise allocation was approved :-

(Rs. lacs)

District	Work Plan Proposals of the districts				
	Total	Security related schemes	Administrative Expenses	Capacity building programmes	General Schemes
1	2	3	4	5	6
Amritsar	671.70	87.13	7.22	31.84	545.51
Ferozepur	723.89	70.35	8.21	33.87	611.46
Fazilka	822.62	82.26	12.33	41.12	686.91
Gurdaspur	629.74	62.97	7.14	31.49	528.14
Pathankot	165.37	16.54	1.87	8.00	138.96
Taran Taran	512.68	47.30	5.81	25.63	433.94
Total:	3526.00	366.55	42.58	171.95	2944.92

Chief Secretary, Punjab observed that there was no uniformity in sector wise allocation proposed by the districts as the major thrust has been given to the construction of link roads and approach roads. He further observed that to achieve the objective of overall development of border blocks, the districts need to send the proposals under all the permissible sectors as per guidelines of GoI. To achieve this, it was observed that sector wise percentage minimum and maximum range of allocation is required to be fixed.

The Committee decided that before the preparation of work plan proposals for the year 2013-14, the Planning Department, Punjab would prepare a memorandum for fixing the sector wise percentage/ caps of allocations with minimum and maximum range keeping in view the guidelines of GoI and get it approved from the CMM.

The Committee, however approved the proposals submitted by the border districts for 2012-13 to enable the Planning Department to approach the MHA for release of funds under BADP expeditiously.

- b) With regard to the proposal received vide letter No. 12/13/2012- BADP, dated 12th July, 2012 from the Department of Border Management, Ministry of Home Affairs, GoI, the following schemes of Rs.543.88 lac proposed by Sh. B.D. Viridi, Adviser (MLP), Planning Commission consequent upon his visit from 12th June,2012 to 14th June, 2012 to the border areas of district

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Gurdaspur were also considered:-

SN	Name of project	Village	Block	Distance from International Border (Kms)	Estimated cost (Rs. Lac)	Remarks
1	Replacement/renovation of existing pantoon bridge at Makora Pattan	Makora	Dinanagar	1.5	36.27	Pantoons in dilapidated condition
2	Renovation of existing pantoon bridge at Dharamkot Pattan	Ghanie - Ke- Bet	Dera Baba Nanak	1.0	98.12	Pantoons in dilapidated condition
SN	Name of project	Village	Block	Distance from International Border (Kms)	Estimated cost (Rs. Lac)	Remarks
3	Constn. of 66 KV Sub-Station	Bhamani	Dinanagar	3.0	402.14	Sub-Station will provide electricity to 39 villages situated in remote border area of Dorangla. Dinanagar and Dera Baba Nanak blocks which will help the farmers to get better yields and set up primary processing units
4	Community Hall	Sanghera	Dera Baba Nanak	10.00	7.35	This will serve as a meeting hall for gram sabha meetings and may also be used for other community activities including training
Total:					543.88	

Day

The Committee observed that since these schemes could not be adjusted in the normal annual allocation of Rs.35.26 Cr made by Ministry of Home Affairs, GoI for the year 2012-13 for the state of Punjab, the above schemes were approved as special projects. It was also decided that the Department of Border Management, MHA, GoI may be requested to provide additional funds of Rs.543.88 lac for the year 2012-13 for these projects.

Agenda Item No 5 Schemes proposed by the Principal Secretary Health

The Principal Secretary Health proposed schemes amounting to Rs.54.12 Cr for opening of CHCs, PHCs and repair/ extension of PHCs etc in the border blocks. However, in view of the meager allocation of Rs. 35.26 Cr out of Rs.990.00 Cr (3.56%) for the state of Punjab by the GoI for the year 2012-13, the proposal was not approved.

Agenda Item No 6 Ex-post facto approvals for the change of works

Approved.

Agenda Item No.7 Monitoring and Review – Third Party Inspection of works undertaken under BADP during 2009-10 and 2010-11.

For the proper implementation of development programmes under BADP, Sh. B.D. Viridi, Advisor (MLP), Planning Commission, GoI observed that there should be proper maintenance of assets created under BADP and their usage should also be monitored.

Reviewing the evaluation reports of NABCON, the Chief Secretary, Punjab observed that the observations are of general nature; therefore, for the effective monitoring and inspection, the local level institutions may be involved. The Committee decided that the Deputy Commissioners may tie up with the local level institutions and send the proposals regarding Third Party Inspection of works to the Planning Department, so that appropriate decision is taken at the state level. The Deputy Commissioners were also asked to appoint nodal officers for BADP as desired by the Government of India who should monitor and inspect the works particularly quality aspect and from utility point of view and send regular reports to the Planning Department alongwith photographs for onward transmission to GoI. Deputy Commissioners requested that the allocation of 1.5% for administrative expenses is not sufficient which may be enhanced. Government of India may be requested to consider the enhancement.

Meeting ended with the vote of thanks to the chair.

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List of participants of the meeting of State Level Screening Committee on Border Area Development Programme held on 5/9/2012 at 3.30 PM in the Committee Room, Punjab Civil Secretariat under the Chairmanship of Chief Secretary, Punjab.

SN	Name of the Officer Sarav Shri/Smt	Designation
1.	B.D. Viridi,	Adviser (MLP), Planning Commission
2	D.S. Bains, IAS	Principal Secretary Home, Punjab
3	M.S. Sandhu, IAS	Financial Commissioner Rural Development and Panchayats, Punjab
4	Satish Chandra, IAS	Principal Secretary Finance and Planning, Punjab
4	Vini Mahajan	Principal Secretary Health and Family Welfare, Punjab
5	Sanjay kumar, IAS	Secretary Water Supply & Sanitation, Punjab
6	V.K. Sharma, IAS	Secretary Agriculture, Punjab
7	Dilip Kumar, IAS	Secretary Planning, Punjab
8	Gurdeep Singh, IAS	Additional Secretary Education, Punjab
9	Chaman Rana	DIG (OPS),BSF
10	Dr. S.K. Raju, IAS	Deputy Commissioner, Ferozepur
11	H.S. Pabla, IAS	Deputy Commissioner, Tarn Taran.
12	Rajat Agarwal, IAS	Deputy Commissioner, Amritsar
13	Dr. Basant Garg, IAS	Deputy Commissioner, Fazilka
14	C.Siban, IAS	Deputy Commissioner, Pathankot
15	Dr. Abhinav Trikha, IAS	Deputy Commissioner, Gurdaspur
16	R.L. Kauldhar	C.E. DWSS, Punjab
17	P.K. Kaushal	Director Planning,
18	Sumit Kumar	Deputy Director, Planning,
19	J.S. Maur	Deputy Director, Social Security Women and Child Development,.
20	Ashok Chatani	Deputy ESA, Fazilka,
21	Harjinder Singh	Deputy ESA Amritsar/Ferozepur,.
22	Sukhmander Singh	Research Officer Planning,
23.	Bhupinder Singh	ARO, Ferozepur,

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