

ANNUAL PLAN 2006-07
PHYSICAL TARGETS ACHIEVEMENTS

SN	Sub-head/Scheme/Items	Unit	Annual Plan 2006-07		Remarks
			Target	Achievements upto 31/12/06	
0	1	2	3	4	5
1	Agriculture and Allied Activities:				
	1. Rice	'000' tonnes	8669		
	Total:-		8669		
	(ii) Wheat				
	Irrigated	"	14625		
	Unirrigated				
	Total:-		14625		
	(iii) Bajra				
	Irrigated	"	10		
	Unirrigated				
	Total:-		10		
	(iv) Maize				
	Irrigated	"	725		
	Unirrigated		-		
	Total:-		725		

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	(v) Other Cereals				
	Irrigated	"	121		
	Unirrigated		-		
	Total:-		121		
	(vi) Pulses				Achievement will be reported at the end of year.
	Irrigated	"	86		
	Unirrigated		-		
	Total:-		86		
	(vii) Total Foodgrains				
	Irrigated	"	24236		
	Unirrigated		-		
	Total:-		24236		
2	Commercial Crops				
	(I) Oilseeds				
	(a) Major Oilseeds	'000' tonnes			

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	(I)Groundnut	"	7		
	(ii)Sesamum	"	6		
	(iii)Rapeseed & Mustard	"	131		
	(vi)Linseed	"	1		
	(v)Soyabean	"	-		
	Total:		145		
	(b)Other Oilseeds				
	Sunflower	„	104		
	Total (a+b):		104		
	(ii) Sugarcane(Cane)	"	8100		
	(ii) Cotton	`000'bales	1942		
3	Major Horticulture Crops:				
	`A' Fruits				
	1. Apple 2. Banana	`000' tonnes			
	3. Orange (Citrus)	"	250		

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	4. Mango	"	60		
	5. Grapes	"	35		
	6. Other (Guava, Ber, Litchi, Peach, Pear etc.)	`000' tonnes	325		
	Total:		670		
	`B' Vegetables				
	Including Potato		2650		
	Total (A+B):		2650		
4	Improved Seeds:				
	(I)Production of Seeds :				
	(a) Cereals	`000' tonnes	40.07		
	(b) Pulses	"	0.15		
	(c) Oilseeds	"	0.07		
	(d) Cotton	"	0.08		
	Total:		40.37		
	(ii) Distribution of Seeds				

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	(a) Cereals	`000' tonnes	40.07		
	(b) Pulses	"	0.15		
	(c) Oilseeds	"	0.07		
	(d) Cotton	"	0.80		
	Total:		41.09		
5	Chemical Fertilizers:				
	(i) Nitrogenous (N)	`000' tonnes	1260		Achievement will be reported at the end of year.
	(ii) Phosphatic(P)	"	410		
	(iii) Potassic (K)	"	32		
	Total:		1682		
6	Plant Protection:				
	(i) Pesticides Consumption (Technical grade material)	"	7.10		
	(ii) Area Coverage	`000"hect.	17700		

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7	Highyielding Varieties :				
	(I) Rice-Total area cropped	`000' hect.	2375		
	Area under HYV	`000" hect.	2375		
	(ii) Wheat-Total area cropped	"	3250		
	Area under HYV	"	3250		
	(iii) Bajra-Total area cropped	"	10		
	Area under HYV	"	10		
	(iv) Maize-Total area cropped	"	250		
	Area under HYV	"	240		
	(V) Barley-Total area cropped	"	35		
	Area under HYV		35		
	Total area under the above five cereals (Both HYV & Non-HYV)	"	11830		
	Total area under the HYV-above five cereals	"	5910		
8	Land Stock Improvement :				
	(i) Reclamation of Alkaline areas	`000' hect.	10		Achievement will be reported at the end of

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0	1	2	3	4	5
	(ii) Reclamation of Saline areas	`000' hect.			year.
9	Cropped Area (Cumulative) :				
	(I) Net	000' Hect.	4230		
	(ii) Gross	"	7850		
10	Soil Conservation :				
	Area Coverage				
	(I) Agricultural Land	`000'hect.	12.80		
11	Animal Husbandry (Products)				
	i)Milk	000' tonnes	8600	To be achieved	
	ii)Egg	Million	3800	To be achieved	
	iii)Wool	(Lakh Kg.)	12.20	To be achieved	
12	Programmes				
	i)No. of insemination performed with exotic semen				
	a)Cows	Lakh No.	18.00	7.31	

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0	1	2	3	4	5
	b)Buffaloes	"	12.00	3.94	
	ii)Production of frozen				
	Semen doses				
	a)Cows	"	18.00	7.80	
	b)Buffaloes	"	10.00	5.35	
13	Dairy Development				
	i)Dairy Units setup	No.	1500	758	
	ii)Training to farmers		-	-	
	a)15 days training	No.	2500	1621	
	b)2 days training	"	20000	16634	
14	Fishiries				
	i)Fish Production	"000"tonnes	90000.00	43140.85	
	ii)Fish seed Produced	Million	1480.00	1243.42	
	iii)Additional area brought under Fish culture	"Hect"	850.00	756.03	
15	Forestry & Wild Life				

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0	1	2	3	4	5
	Ft 2.4 Farm Forestry	Supply of Plants	40.00 lacs	4.43 lacs	
	Ft 2.8 Externally aided forest development project.	hect.	24517	24517	
	Ft. 5.11 Plantation on non-forest Govt. Lands & Institutional lands including urban planting.				
	a) Departmental Planting.	hect.	200	109	
	b) Supply of plants to Army, para-Military, and Educational Institutions.	Supply of Plants.	2.00 lac	-	Due to late release of funds by FD.
	c) Urban Planting.	Plants	2000	-	Due to late release of funds by FD.
16	Rural Development				
	i) Swa-Rozgaris/ Beneficiaries under IRDP/Swaran Jyanti Gram Swa-Rozgar Yojana	Swa-Rozagar	NF	6294	
	ii) Employment Generated under EAS/JGSY/Sampoorn Grameen Rozgar Yojana.	Lakh Mandays	60.60	23.47	
	Intgrated Waste Land Dev. Porject	Anecin hactare	Not fixed	4.21	
17	Power				
	Installed Capacity	MW	520	N.A.	

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0	1	2	3	4	5
18	Irrigation & Flood Control				
	Irrigation	Potential in thousand hectares.	30	10.16	
19	Water Supply & Sanitation				
	Rural Water Supply MNP				
	Rajiv Gandhi National Drinking Water Mission	Villages/NC,PC,OH,RS	PC -	-	Funds not released by GOI
	Accelerated Rural Water Supply Programme. (ARWSP)	-do-	NC 110 PC 25 OH 59 RS 2243	NC 79 PC 25 OH 30 RS 1013	
	NABARD Aided Rural Water Supply Scheme	-do-	NC 182 PC 617	NC 34 PC 197	
	Prime Minister Gramodaya Yozana.(PMGY)	-do-	NC 107 PC 56	NC 4 PC 29	
20	Urban Development				
	Swarn Jayanti Shahari Rozgar Yozana				

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0	1	2	3	4	5
	1) Training	No's	520	N.A	
	2)Self Employment(Beneficiaries)	No's	580	N.A	
	3)Lakh Mandays	No.	0.10	N.A	
21	Defence Services Welfare				
	DSW 5.1 (i) Training scheme for the wards of Ex-servicemen and others for entry to Technical /Non-technical Cadre of Defence Para-Military Forces	Nos.	1173	766	Late release of funds by FD.
	DSW 12.7 Financial Assistance to the Parents of Martyrs	Nos.	83	27	
	DSW 12.8 Provision for the Grant of 5 lacs.	Nos.	245	124	
22	Social Security & Welfare				
	SW 3.5 Social Security to Girl Child (Kanya Jagriti Jyoti Scheme)	No. of Persons	4000	4000	
	SW 9.1 Financial Assistance to disabled persons	Nos.	75000	92083	
	SW 11.1 Financial Assistance to Dependent Children	Nos.	65000	71969	
	SW 12.1 Financial Assistance to widows and destitute women	Nos.	160000	183766	
	SW 13.1 Old Age Pension	Nos.	900000	1076786	

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23	Nutrition				
	N 1.1 Nutrition	Nos.	783945	1131157	
	(ii) PMGY		-	Scheme dropped by GOI	
	iii) Nutrition (Kishori Shakti Yojana)	-	52263	9884	
24	Welfare of SCs/BCs				
	State Level Schemes				
25	Economic				
	SC 1.1 Share capital contribution to PSCFC(CSS) State Share 51% and GOI 49%	B.F	3400	-	Rs.1.00 Crore has been drawn in the month of August 2006 and sent to PSCFC.
26	Education				
	SC 2.2 Hostels for boys/girls in schools/colleges 50:50 (CSS)	Hostel	Not Fixed	-	Rs.11.56 lakh has been released by FD which is being drawn from the treasury.

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0	1	2	3	4	5
	SC 2.14 Free text books to SC girls Students Studying in 10+1 & 10+2 Class.	B.F	9000	-	Under consideration for clearance at FD Level.
	SC 2.16 Prematric Scholarship for OBC Students (CSS)(SS:CS)(50:50)(New Scheme)	Nos.	104000	-	Rs. 200.00 lakh has been drawn from treasury in the month of October 2006 and sent to DEC for further disbursement
27	Other Programme for SCs:				
	SC 4.1 Removal of un-touchability under programme for implementation of PCR Act-1955(State share) (50:50) (CSS)	Panchayats Couples Seminars	141 180 160	-	Proposal under consideration at FD Level.
	SC 4.4 Const./repair of SC dharamshals		75 (N) 50 (R)	-	do
	SC 5.1 Share capital contribution to BACKFINCO/Margin Money to BACKFINCO				

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	i) Share Capital	No.	-	-	Funds drawn from treasury and the same has been sent to BACKFINCO.
	ii) Margin Money under NBCFDC	Nos.	492	-	do
	SC 5.1(A) (i) Equity Participation in Share Capital of NMDFC	B.F	-	-	do
	ii) Margin Money under NMDFC	B.F	1018	-	do
	District Level Schemes				
28	Education				
	SC 2.11 Award to SC sports students (6-12 classes)	Nos.	10266	-	District wise allocation has been released in the month of August 2006.
	SC 2.12 Attendance scholarhsip to SC Primary girl students	Nos.	400000	400000	
29	Housing, Health & Environment				

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0	1	2	3	4	5
	SC 3.1 Houses for Houseless SCS	Nos.	-	-	No budget provision during Five Year Plan 2006-07
	SC 3.1(i) Providing Plots to Houseless SCs	Nos.	-	-	
30	Other Programme for SCs				
	SC 4.6 Const.of Dr.B.R.Ambedkar Bhawans and their operations	Cumulative Nos	6	-	An amount of Rs.260.00 lakh has been released out of the State P.N.P and Rs.150.00 of state budget.
	SC 4.7 Ashirwad to SC/Christian girls and daughters of widows at the time of their marriage.	Nos.	40000	36647	
31	General Education				
	Opening of New Primary Schools,	No. of Schools			

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	Information and Commnication Technology (ICT) project for upper primary schools	No. of Schools	2879	2879	2085 more schools are covered under 3r phase of ICT Project.
32	Sprots And Youth Services				
	Centre for traning and Employment of Punjab Youth (C-PYTE)	No. of Trainees	7000	6223	
	Hockey Academy at Jalandhar	Nos.	60	60	
	Football Academy at Mahilpur	Nos.	60	60	