

(Rs. Cr.)

Plan Performance - 9th Plan (1997-2002) and 10th Plan (2002-07).

As on 31/12/2006

Year	Approved Outlay	Revised Outlay	Expenditure	%age of (Col.4 to Col.2)	%age (Col.4 to Col.3).
1	2	3	4	5	6
9th Plan (1997-2002)	11500.00	-	10032.84	87.24	-
1997-1998	2100.00	1940.00	2021.24	95.80	103.70
1998-1999	2500.00	2500.00	2007.04	80.22	80.22
1999-2000	2680.00	2680.00	1753.17	65.42	65.42
2000-2001	2700.00	2147.14	2045.25	75.75	95.25
2001-2002	3357.00	3357.00	2206.14	65.72	65.72
10th Plan (2002-2007)	18657.00				
2002-2003	2793.00	2428.03	1766.41	63.25	72.75
2003-2004	2822.00	2333.88	1585.81	56.20	67.95
2004-2005	3479.80	2750.00	1955.93	56.21	71.13
2005-2006	3550.00	3557.86	3825.41	107.76	107.52
2006-07	4000.00	4550.00	4048.03 (Upto 31.12.06)	101.20	88.96