

**ANNUAL PLAN-2006-07**  
**PHYSICAL TARGETS ACHIEVEMENTS**

| SN | Sub-head/Scheme/Items                            | Unit         | Annual Plan 2006-07 |                               | Remarks |
|----|--|--------------|---------------------|-------------------------------|---------|
|    |  |              | Target              | Achievements upto<br>30/09/06 |         |
| 0  | 1  | 2            | 3                   | 4                             | 5       |
| 1  | <b><u>Agriculture and Allied Activities:</u></b> |              |                     |                               |         |
|    | (i) Rice   | `000' tonnes | 8669                |                               |         |
|    | Total:-  |              | 8669                |                               |         |
|    | (ii) Wheat                                       |              |                     |                               |         |
|    | Irrigated  | "            | 14625               |                               |         |
|    | Unirrigated                                      |              |                     |                               |         |
|    | Total:-  |              | 14625               |                               |         |
|    | (iii) Bajra                                      |              |                     |                               |         |
|    | Irrigated  | "            | 10                  |                               |         |
|    | Unirrigated                                      |              |                     |                               |         |
|    | Total:-  |              | 10                  |                               |         |
|    | (iv) Maize                                       |              |                     |                               |         |
|    | Irrigated  | "            | 725                 |                               |         |
|    | Unirrigated                                      |              | -                   |                               |         |
|    | Total:-  |              | 725                 |                               |         |
|    | (v)Other Cereals                                 |              |                     |                               |         |
|    | Irrigated  | "            | 121                 |                               |         |
|    | Unirrigated                                      |              | -                   |                               |         |
|    | Total:-  |              | 121                 |                               |         |

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|    |                         |              | Target              | Achievements upto<br>30/09/06 |  |
| 0  | 1                       | 2            | 3                   | 4                             | 5  |
|    | (vi) Pulses             |              |                     |                               | Achievement will be reported at the end of year. |
|    | Irrigated               | "            | 86                  |                               |  |
|    | Unirrigated             |              | -                   |                               |  |
|    | Total:-                 |              | 86                  |                               |  |
|    | (vii) Total Foodgrains  |              |                     |                               |  |
|    | Irrigated               | "            | 24236               |                               |  |
|    | Unirrigated             |              | -                   |                               |  |
|    | Total:-                 |              | 24236               |                               |  |
|    | <b>Commercial Crops</b> |              |                     |                               |  |
|    | (I) Oilseeds            |              |                     |                               |  |
|    | (a) Major Oilseeds      | `000' tonnes |                     |                               |  |
|    | (i)Groundnut            | "            | 7                   |                               |  |
|    | (ii)Sesamum             | "            | 6                   |                               |  |
|    | (iii)Rapeseed & Mustard | "            | 131                 |                               |  |
|    | (vi)Linseed             | "            | 1                   |                               |  |
|    | (v)Soyabean             | "            | -                   |                               |  |
|    | Total:                  |              | 145                 |                               |  |
|    | (b)Other Oilseeds       |              |                     |                               |  |



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|    |   |              | Target              | Achievements upto<br>30/09/06 |  |
| 0  | 1   | 2            | 3                   | 4                             | 5  |
|    | (c) Oilseeds  | "            | 0.07                |                               |  |
|    | (d) Cotton  | "            | 0.08                |                               |  |
|    | Total:  |              | 40.37               |                               |  |
|    | (ii) Distribution of Seeds                            |              |                     |                               |  |
|    | (a) Cereals   | `000' tonnes | 40.07               |                               |  |
|    | (b) Pulses  | "            | 0.15                |                               |  |
|    | (c) Oilseeds  | "            | 0.07                |                               |  |
|    | (d) Cotton  | "            | 0.80                |                               |  |
|    | Total:  |              | 41.09               |                               |  |
|    | <b>Chemical Fertilizers:</b>                          |              |                     |                               |  |
|    | (i) Nitrogenous (N)                                   | `000' tonnes | 1260                |                               | Achievement will be reported at the end of year. |
|    | (ii) Phosphatic(P)                                    | "            | 410                 |                               |  |
|    | (iii) Potassic (K)                                    | "            | 32                  |                               |  |
|    | Total:  |              | 1682                |                               |  |
|    | <b>Plant Protection:</b>                              |              |                     |                               |  |
|    | (i) Pesticides Consumption (Technical grade material) | "            | 7.10                |                               |  |
|    | (ii) Area Coverage                                    | `000"hect.   | 17700               |                               |  |

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|----|--|-------------|---------------------|-------------------------------|--|
|    |  |             | Target              | Achievements upto<br>30/09/06 |  |
| 0  | 1  | 2           | 3                   | 4                             | 5  |
|    | <b>Highyielding Varieties :</b>                              |             |                     |                               |  |
|    | (I) Rice-Total area cropped                                  | `000' hect. | 2375                |                               |  |
|    | Area under HYV   | `000" hect. | 2375                |                               |  |
|    | (ii) Wheat-Total area cropped                                | "           | 3250                |                               |  |
|    | Area under HYV   | "           | 3250                |                               |  |
|    | (iii) Bajra-Total area cropped                               | "           | 10                  |                               |  |
|    | Area under HYV   | "           | 10                  |                               |  |
|    | (iv) Maize-Total area cropped                                | "           | 250                 |                               |  |
|    | Area under HYV   | "           | 240                 |                               |  |
|    | (V) Barley-Total area cropped                                | "           | 35                  |                               |  |
|    | Area under HYV   | "           | 35                  |                               |  |
|    | Total area under the above five cereals (Both HYV & Non-HYV) | "           | 11830               |                               |  |
|    | Total area under the HYV-above five cereals                  | "           | 5910                |                               |  |
|    | <b>Land Stock Improvement :</b>                              |             |                     |                               | Achievement will be reported at the end of year. |
|    | (i) Reclamation of Alkaline areas                            | `000' hect. | 10                  |                               |  |
|    | (ii) Reclamation of Saline areas                             | `000' hect. |                     |                               |  |
|    | <b>Cropped Area (Cumulative) :</b>                           |             |                     |                               |  |
|    | (I) Net  | 000' Hect.  | 4230                |                               |  |

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|----|---|-------------|---------------------|-------------------------------|---------|
|    |   |             | Target              | Achievements upto<br>30/09/06 |         |
| 0  | 1   | 2           | 3                   | 4                             | 5       |
|    | (ii) Gross  | "           | 7850                |                               |         |
| 2  | <b>Soil Conservation :</b>                        |             |                     |                               |         |
|    | Area Coverage                                     |             |                     |                               |         |
|    | (I) Agricultural Land                             | `000'hects. | 12.80               |                               |         |
| 3  | <b>Animal Husbandry( Products)</b>                |             |                     |                               |         |
|    | i)Milk  | 000' tonnes | 8600                | To be achieved                |         |
|    | ii)Egg  | Million     | 3800                | To be achieved                |         |
|    | iii)Wool  | (Lakh Kg.)  | 12.20               | To be achieved                |         |
|    | <b>Programmes</b>                                 |             |                     |                               |         |
|    | D)No. of insemination performed with exotic semen |             |                     |                               |         |
|    | a)Cows  | Lakh No.    | 18.00               | 7.31                          |         |
|    | b)Buffaloes                                       | "           | 12.00               | 3.94                          |         |
|    | ii)Production of frozen                           |             |                     |                               |         |
|    | Semen doses                                       |             |                     |                               |         |
|    | a)Cows  | "           | 18.00               | 7.80                          |         |
|    | b)Buffaloes                                       | "           | 10.00               | 5.35                          |         |
| 4  | <b>Dairy Development</b>                          |             |                     |                               |         |
|    | D)Dairy Units setup                               | No.         | 1500                | 758                           |         |
|    | ii)Training to farmers                            |             | -                   | -                             |         |

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|----|---|-------------------|---------------------|----------------------------|--|
|    |   |                   | Target              | Achievements upto 30/09/06 |  |
| 0  | 1   | 2                 | 3                   | 4                          | 5  |
|    | a)15 days training  | No.               | 2500                | 1621                       |  |
|    | b)2 days training   | "                 | 20000               | 16634                      |  |
| 5  | <b>Fisheries</b>  |                   |                     |                            |  |
|    | i)Fish Production   | "000"tonnes       | 90000.00            | 43140.85                   |  |
|    | ii)Fish seed Produced   | Million           | 1480.00             | 1243.42                    |  |
|    | iii)Additional area brought under Fish culture  | "Hect"            | 850.00              | 756.03                     |  |
| 6  | <b>Forestry &amp; Wild Life</b>   |                   |                     |                            |  |
|    | <b>Ft 2.4</b> Farm Forestry   | Supply of Plants  | 40.00 lacs          | 4.43 lacs                  |  |
|    | Ft 2.8 Externally aided forest development project.   | hect.             | 24517               | 24517                      |  |
|    | Ft. 5.11 Plantation on non-forest Govt. Lands & Institutional lands including urban planting. |                   |                     |                            |  |
|    | a) Departmental Planting.   | hect.             | 200                 | 109                        |  |
|    | b) Supply of plants to Army, para-Military, and Educational Institutions.                     | Supply of Plants. | 2.00 lac            | -                          | Due to late release of funds by FD.            |
|    | c) Urban Planting.  | Plants            | 2000                | -                          | Due to late release of funds by FD.            |
| 7  | <b>Rural Development</b>  |                   |                     |                            |  |
|    | i) Swa-Rozgaris/ Beneficiaries under IRDP/Swaran Jyanti Gram Swa-Rozgar Yojana                | Swa-Rozgar        | 8000                | 7844                       |  |
|    | ii) Employment Generated underEAS/JGSY/Sampooran Grameen Rozgar Yojana.                       | Lakh Mandays      | 60.60               | 11.97                      | Due to non release of funds of GOI/State Share |

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|----|---|---------------------------------------|---------------------|-------------------------------|---------------------------|
|    |   |                                       | Target              | Achievements upto<br>30/09/06 |                           |
| 0  | 1   | 2                                     | 3                   | 4                             | 5                         |
|    | Intgrated Waste Land Dev. Porject                 | Anecin<br>hactare                     | Not fixed           | 4.21                          |                           |
| 8  | <b>Power</b>                                      |                                       |                     |                               |                           |
|    | Installed Capacity                                | MW                                    | 520                 | N.A.                          | Yet to be Commissioned    |
| 9  | <b>Irrigation &amp; Flood Control</b>             |                                       |                     |                               |                           |
|    | Irrigation  | Potential in<br>thousand<br>hectares. | 30                  | 10.16                         |                           |
| 10 | <b>Water Supply &amp; Sanitation</b>              |                                       |                     |                               |                           |
|    | Rural Water Supply MNP                            |                                       |                     |                               |                           |
|    | Rajiv Gandhi National Drinking Water Mission      | Villages/NC,P<br>C,OH,RS              | PC -                | -                             | Funds not released by GOI |
|    | Accelerated Rural Water Supply Programme. (ARWSP) | -do-                                  | NC 110              | NC 19                         |                           |
|    | NABARD Aided Rural Water Supply Scheme            | -do-                                  | NC 182              | NC 34                         |                           |
|    | Prime Minister Gramodaya Yozana.(PMGY)            | -do-                                  | NC 107              | NC 4                          |                           |
| 11 | <b>Urban Development</b>                          |                                       |                     |                               |                           |
|    | Swarn Jayanti Shahari Rozgar Yozana               |                                       |                     |                               |                           |
|    | 1) Training                                       | No's                                  | 520                 | N.A                           |                           |
|    | 2)Self Employment(Beneficiaries)                  | No's                                  | 580                 | N.A                           |                           |
|    | 3)Lakh Mandays                                    | No.                                   | 0.10                | N.A                           |                           |
| 12 | <b>Defence Services Welfare</b>                   |                                       |                     |                               |                           |



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|    |   |                | Target              | Achievements upto<br>30/09/06 |                              |
| 0  | 1   | 2              | 3                   | 4                             | 5                            |
|    | DSW 5.1 (i) Training scheme for the wards of Ex-servicemen and others for entry to Technical /Non-technical Cadre of Defence Para-Military Forces | Nos.           | 1173                | 466                           | Late release of funds by FD. |
|    | DSW 12.7 Financial Assistance to the Parents of Martyrs   | Nos.           | 83                  | 7                             |                              |
|    | DSW 12.8 Provision for the Grant of 5 lacs.   | Nos.           | 245                 | 24                            |                              |
| 13 | <b>Social Security &amp; Welfare</b>  |                |                     |                               |                              |
|    | SW 3.5 Social Security to Girl Child (Kanya Jagriti Jyoti Scheme)   | No. of Persons | 4000                | 4000                          |                              |
|    | SW 9.1 Financial Assistance to disabled persons   | Nos.           | 75000               | 89612                         |                              |
|    | SW 11.1 Financial Assistance to Dependent Children  | Nos.           | 65000               | 68902                         |                              |
|    | SW 12.1 Financial Assistance to widows and destitute  | Nos.           | 160000              | 179847                        |                              |
|    | SW 13.1 Old Age Pension   | Nos.           | 900000              | 1051489                       |                              |
| 14 | <b>Nutrition</b>  |                |                     |                               |                              |
|    | N 1.1 Nutrition   | Nos.           | 783945              | 1096601                       |                              |
|    | (ii) PMGY   |                | -                   |                               | Scheme dropped by GOI        |
|    | iii) Nutrition (Kishori Shakti Yojana)  | -              | 52263               | 9884                          |                              |
| 15 | <b>Welfare of SCs/BCs</b>   |                |                     |                               |                              |
|    | <u>State Level Schemes</u>  |                |                     |                               |                              |
|    | <b>Economic</b>   |                |                     |                               |                              |

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|    |   |                                   | Target              | Achievements upto 30/09/06 |  |
| 0  | 1   | 2                                 | 3                   | 4                          | 5  |
|    | SC 1.1 Share capital contribution to PSCFC(CSS) State Share 51% and GOI 49%                                     | B.F                               | 3400                | -                          | Rs.1.00 Crore has been drawn in the month of August 2006 and sent to PSCFC.  |
|    | <b>Education</b>  |                                   |                     |                            |  |
|    | SC 2.2 Hostels for boys/girls in schools/colleges 50:50 (CSS)   | Hostel                            | Not Fixed           | -                          | Rs.11.56 lakh has been released by FD which is being drawn from the treasury.                                      |
|    | SC 2.14 Free text books to SC girls Students Studying in 10+1 & 10+2 Class.                                     | B.F                               | 9000                | -                          | Under consideration for clearance at FD Level.   |
|    | SC 2.16 Prematric Scholarship for OBC Students (CSS)(SS:CS)(50:50)(New Scheme)                                  | Nos.                              | 104000              | -                          | Rs. 200.00 lakh has been drawn from treasury in the month of October 2006 and sent to DEC for further disbursement |
|    | <b>Other Programme for SCs:</b>   |                                   |                     |                            |  |
|    | SC 4.1 Removal of un-touchability under programme for implementation of PCR Act-1955(State share) (50:50) (CSS) | Panchayats<br>Couples<br>Seminars | 141<br>180<br>160   | -                          | Proposal under consideration at FD Level.  |
|    | SC 4.4 Const./repair of SC dharamshals  |                                   | 75 (N)<br>50 (R)    | -                          | do   |
|    | SC 5.1 Share capital contribution to BACKFINCO/Margin Money to BACKFINCO  |                                   |                     |                            |  |
|    | i) Share Capital  | No.                               | -                   | -                          | Funds drawn from treasury and the same has been sent to BACKFINCO.   |
|    | ii) Margin Money under NBCFDC   | Nos.                              | 492                 | -                          | do   |
|    | SC 5.1(A)(i) Equity Particapation in Share Capital of NMDFC   | B.F                               | -                   | -                          | do   |

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|    |  |                | Target              | Achievements upto<br>30/09/06 |   |
| 0  | 1  | 2              | 3                   | 4                             | 5   |
|    | ii) Margin Money under NMDFC   | B.F            | 1018                | -                             | do  |
|    | <b>District Level Schemes</b>  |                |                     |                               |   |
|    | <b>Education</b>   |                |                     |                               |   |
|    | SC 2.11 Award to SC sports students (6-12 classes)   | Nos.           | 10266               | -                             | District wise allocation has been released in the   |
|    | SC 2.12 Attendance scholarhsip to SC Primary girl students                                   | Nos.           | 400000              | 400000                        |   |
|    | <b>Housing, Health &amp; Environment</b>   |                |                     |                               |   |
|    | SC 3.1 Houses for Houseless SCS  | Nos.           | -                   | -                             | No budget provision during Five Year Plan 2006-07   |
|    | SC 3.1(i) Providing Plots to Houseless SCs   | Nos.           | -                   | -                             |   |
|    | <b>Other Programme for SCs</b>   |                |                     |                               |   |
|    |  |                |                     |                               |   |
|    | SC 4.6 Const.of Dr.B.R.Ambedkar Bhawans and their operations                                 | Cumulative Nos | 6                   | -                             | An amount of Rs.260.00 lakh has been released out of the State P.N.P and Rs.150.00 of state budget. |
|    | SC 4.7 Ashirwad to SC/Christian girls and daughters of widows at the time of their marriage. | Nos.           | 40000               | 36647                         |   |
| 16 | <b>General Education</b>   |                |                     |                               |   |
|    | Opening of New Primary Schools,  | No. of Schools |                     |                               |   |
|    | Information and Commnication Technology (ICT) project for upper primary schools              | No. of Schools | 2878                | 2879                          |   |
| 17 | <b>Sprots And Youth Services</b>   |                |                     |                               |   |

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|    |   |                 | Target              | Achievements upto<br>30/09/06 |         |
| 0  | 1   | 2               | 3                   | 4                             | 5       |
|    | Centre for training and Employment of Punjab Youth (C-PYTE) | No. of Trainees | 7000                | 4037                          |         |
|    | Hockey Academy at Jalandhar                                 | Nos.            | 60                  | 60                            |         |
|    | Football Academy at Mahilpur                                | Nos.            | 60                  | 60                            |         |