

BORDER AREA DEVELOPMENT PROGRAMME (BADP)

BADP-QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING _____.

NAME OF THE STATE:

SN	Name of the Sector/scheme/project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Expenditure till now (year-wise)	Expenditure during the quarter	Cummulative expenditure upto the quarter	Physical progress		Remarks
		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	A. Education:												
1	Primary School Building (Additional Rooms)												
2	Middle School Building (Additional Rooms)												
3	Secondary/Higher Secondary school building(Additional Rooms)												
4	Construction of Residential accomodation for Teachers and allied												
5	Construction of hostels/dormitories												
6	Development of play fields.												
7	Buying of school dresses/books.												
8	Adult Education.												
9	Public Libraries and reading rooms.												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Development of human resources through vocational and technical education.												
11	TV/Dish antennas.												
12	Buying of books/journals for libraries.												
	Total												
	B. HEALTH												
13	Provision of medical equipments of basic/ elementary Type. X-Ray, ECG machines etc.												
14	Provision of equipment for Dental Clinic.												
15	First aid kit for midwives.												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Construction of Public toilets and bathroom.												
17	Setting up of mobile dispensaries in rural areas by Government/Panchayat Raj Institutions.												
18	Health Awareness Programme												
19	Eye camps												
20	RCH programmes.												
21	Blood Banks												
22	Control of Malaria, Filariasis, Leprosy, Aids etc.												
	Total												

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	C. AGRICULTURE AND ALLIED SECTORS												
23	Animal Husbandry												
24	Pisciculture												
25	Sericulture												
26	Poultry farming												
27	Farm forestry, horticulture, pastures, parks and gardens in government and community lands or other surrendered lands.												
28	Desilting of ponds in villages, towns and cities												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
29	Construction of public irrigation (Minor work) and public drainage facilities.												
30	Construction of common gobar gas plants, non conventional energy systems/devices for community use and related activities.												
31	Construction of irrigation embankments, or lift irrigation or water table recharging facilities.												
32	Minor irrigation works.												
33	Anti-erosion works(only construction of small bunds etc.)												
34	Water conservation programmes.												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Social Forestry, JFM												
36	Use of improved seeds, fertilizers and improved technology.												
37	Veterinary aid Centres, artificial insemination Centres and breeding Centres.												
	Total												
	D. INFRASTRUCTURE												
38	Rural Sanitation												
39	Solar street lights												
40	Solar household lights												
41	Electrification												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
42	Strengthening of existing roads (only links road)												
43	Construction and strengthening of kutchra roads, part road, Approach roads, link roads.												
44	Drinking water facility-construction of tubewells, water tanks.												
45	Repair and maintenance of existing roads												
46	Public Distribution System and its improvement (in terms of Infrastructure)												
47	Industries-Handloom, tiny units, handicraft, furniture making.												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
48	Construction of culverts/bridges and roads												
49	Drains & Gutters												
50	Footpaths, pathways and footbridges												
51	Provision of civic amenities like electricity, water, pathways, public toilets etc. in slum areas of cities towns and villages and in SC/ST habitations.												
52	Provision of common work sheds in slums and for Artisans												
53	Bus sheds/stops for public transport passengers.												

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54	Repair and maintenance of works any type other than special repairs for restoration /upgradation of any asset												
55	Development of infrastructure for weekly haats/bazaars and also for cultural activities etc. in border areas.												
56	Construction of buildings for local bodies for recognized District or State Sports Associations and for Cultural and Sport Activities or for hospitals (provision of multi-gym facilities in gymnastic centres, sports association, physical education training institutions etc.												
	Total												

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	E. SOCIAL												
57	Construction of community centres												
58	Rural Sanitation												
59	Anganwadies, Creches												
60	Cultural Centres/Community Halls												
61	Construction of common shelters for the old or Handicapped.												
62	Training for youth for self employment and skill upgradation												
63	Setting up of small industries using local inputs.												
	Total												