

(Rs. lakhs)

**ANNUAL PLAN 2006-07**  
**STATEMENT - I**  
**Sector-wise Outlay and Expenditure**

SN	Sector	10th Plan (2002-2007) Approved Outlay	Annual Plan 2002-03 Expenditure	Annual Plan 2003-04 Expenditure	Annual Plan 2004-05 Expenditure	Annual Plan 2005-06		Annual Plan 2006-07	
						Approved Outlay	Revised Outlay	Approved Outlay	Capital Content Out of Col.9
1	2	3	4	5	6	7	8	9	10
I.	Agriculture & Allied Activities	63540.79	7655.14	6542.28	5155.23	14268.28	12233.11	13569.69	-
II	Rural Development	126050.00	6572.04	13798.04	25940.16	25482.50	31080.13	20560.00	20010.00
III	Special Area Programmes	13437.36	3491.00	2708.74	4006.00	2660.00	981.50	750.00	40.00
IV	Irrigation and Flood Control	261151.28	23025.18	10525.60	14400.78	22176.80	19616.47	29224.20	27024.20
V	Energy	599873.00	53854.07	52876.33	84863.51	96465.00	103645.57	92437.30	92422.30
VI	Industry and Minerals	5588.00	22.32	7.58	-	5906.23	583.04	33.00	-
VII	Transport	271150.00	26049.11	28070.36	22578.64	71548.50	56330.51	72050.34	71900.14
VIII	Science, Technology and Environment	3875.00	73.08	20.00	304.25	660.00	1003.10	380.30	374.00
IX	General Economic Services	15015.00	3491.86	2816.06	2133.16	22794.60	15321.94	11613.05	10990.35
X.	Social Services	485836.57	50439.43	38484.69	33900.51	89460.49	109560.97	60980.33	34607.07
XI	General Services	20183.00	1968.02	2731.53	2311.04	3577.60	5429.66	6885.40	5764.10
XII	District Level Outlays	-	-	-	-	-	-	91516.39	42302.00
	<b>Total</b>	<b>1865700.00</b>	<b>176641.25</b>	<b>158581.21</b>	<b>195593.28</b>	<b>355000.00</b>	<b>355786.00</b>	<b>400000.00</b>	<b>305434.16</b>