

(Rs.lakhs)

ANNUAL PLAN 2005-06
STATEMENT-VI
Summary of Centrally-Sponsored Schemes

SN	Sub-head of Development/ Scheme	Tenth Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06				Annual Plan 2006-07	
		Approved Outlay		Expenditure		Expenditure.		Expenditure.		Approved Outlay		Revised Outlay		Approved Outlay	
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agriculture	16682.26	2814.86	425.88	46.18	76.90	5.76	73.88	3.39	34807.75	465.88	13211.23	353.75	2217.73	220.20
2	Soil and Water Conservation	4835.00	537.06	0.00	0.00	87.75	9.75	-	-	994.77	110.53	1018.55	110.53	1078.00	140.00
3	Animal Husbandry	29214.45	1312.86	33.33	33.33	199.53	60.00	75.53	-	1955.52	364.44	1955.21	128.03	1910.33	301.89
4	Dairy Development	-	-	-	-	-	-	-	-	143.15	-	265.41	-	126.26	-
5	Fisheries	438.60	119.65	76.00	21.07	-	3.67	-	-	106.52	27.13	96.52	16.67	239.71	170.00
6	Forestry and Wildlife	2780.00	1000.00	-	-	-	-	17.94	-	404.53	98.17	51.98	1.98	150.00	-
7	Co-operation	24516.82	3543.77	420.31	322.31	22.75	7.58	-	-	14475.30	597.85	14475.30	0.30	3176.69	15.00
8	Rural Development	75607.50	24775.00	6904.77	1565.21	7012.76	1786.12	8558.90	-	9725.79	3075.93	9728.00	2900.53	10663.00	2495.00
9	Irrigation & Flood Control	24141.45	14950.00	4046.77	3463.32	1605.10	1593.11	469.23	2456.65	3436.00	1400.00	5776.00	3000.00	4911.00	2300.00
10	Non_Conventional Sources of Energy	5909.00	1558.00	384.20	355.76	560.52	-	21.00	-	13626.00	500.00	13626.00	253.06	1881.90	336.30
11	Integated Rural Energy	6550.00	1600.00	676.61	220.00	153.64	-	1339.75	375.00	2195.00	335.00	1895.00	275.00	1395.00	175.00

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		Approved Outlay		Expenditure		Expenditure.		Expenditure.		Approved Outlay		Revised Outlay		Approved Outlay	
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Scientific Research	7126.00	2858.00	2086.44	-	667.97	20.00	1105.35	303.00	1986.50	561.50	1029.00	390.00	1014.00	425.00
13	Ecology and Environment	2435.00	10.00	11.86	-	40.28	-	72.84	-	200.00	5.00	612.00	-	660.00	-
14	Industry and Minerals	9077.00	-	848.11	0.00	72.83	0.00	87.21	-	1731.40	204.00	327.69	-	248.89	-
15	Roads and Bridges	10000.00	-	5197.78	-	1254.50	-	1589.13	-	2500.00	-	2500.00	-	3000.00	-
16	Tourism	607.00	350.00	149.00	194.00	11.00	11.00	587.79	-	12.00	11.00	207.28	82.39	408.70	205.35
17	Education	207840.65	62950.00	11096.05	973.17	7084.73	2583.00	3609.62	2677.83	22224.28	6292.08	23011.92	6479.12	30363.38	6897.22
18	Art and Culture	9.45	3.15	-	-	-	0.62	-	-	1.86	0.63	1.86	0.63	-	-
19	Medical and Public Health	31803.45	1636.50	1591.45	1.54	3746.67	24.83	3736.05	-	8461.36	68.27	8438.88	318.27	8390.34	40.10
20	Civil Supplies	220.00	-	-	-	-	-	-	-	5.00	5.00	5.00	5.00	5.00	5.00
21	Water Supply and Sanitation	,(53327.27)	,(5401.69),	,(4688.58)	-	,(5158.52),	,(52.06),	,(3780.36),	,(515.26),	,(19871.01),	,(2455.67),	,(15286.61),	,(2593.71),	,(24185.00),	,(2325.20),
	(i) Urban Water	12700.00	3264.00	1852.26	-	3127.98	-	1349.94	416.29	7560.00	1725.00	7572.61	2493.61	11525.00	1925.00
	(ii) Rural Water	40627.27	2137.69	2836.32	-	2030.52	52.06	2430.42	98.97	12311.01	730.67	7714.00	100.10	12660.00	400.20
22	Housing	-	-	1268.35	1250.00	3165.64	1250.00	832.86	-	900.00	300.00	4506.06	1127.73	2329.74	776.58

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		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
23	Urban Development	2550.00	1100.00	29.25	198.97	269.16	89.23	194.84	13.78	512.00	205.10	707.16	476.60	520.03	158.05
24	Welfare of SCs/BCs	2199.96	2261.00	33.85	33.85	-	-	-	-	1018.94	604.00	674.57	248.63	1169.00	425.00
25	Social Security and Welfare	1197.73	360.00	47.50	0.00	1.32	1.32	56.28	-	397.46	66.84	379.03	48.41	431.02	65.02
25	Public Works	5700.00	5700.00	179.00	902.28	0.00	719.88	153.24	180.47	3554.60	1442.00	3104.60	992.00	3454.60	1342.00
26	Information Technology	825.00	825.00	7.00	43.00	-	55.00	-	8.30	95.00	95.00	95.00	95.00	300.00	300.00
27	Labour and Labour Welfare	-	-	-	-	14.40	4.40	-	-	11.10	10.70	6.90	6.50	6.90	6.90
28	Technical	-	-	-	-	-	-	-	-	1615.00	-	1615.00	-	1615.00	-
29	Industrial	-	-	-	-	-	-	-	-	2395.00	1.77	2340.00	1.67	2350.10	5.00
30	B.A.D.P	5544.00	-	1008.00	-	671.99	-	1008.00	-	1008.00	-	1528.51	-	2802.00	-
31	Census Survey and Statistics	-	-	-	-	-	-	8.84	-	138.75	-	187.47	-	23.00	-
	Total:-	531137.59	135666.54	41210.09	9623.99	31877.94	8277.33	27369.80	6533.68	150370.84	19303.49	128476.27	19905.51	111003.32	19129.81

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