

(Rs.lakhs)

ANNUAL PLAN 2006-07

STATEMENT -VIII

SUB-HEAD WISE OUTLAY AND EXPENDITURE REGARDING NABARD PROJECTS.

SN	Name of the Sub-head	10th Plan (2002-07) Approved Outlay	Annual Plan 2002-03 Expenditure	Annual Plan 2003-04 Expenditure	Annual Plan 2004-05 Expenditure	Annual Plan 2005-06		Annual Plan 2006-07 Approved Outlay
						Approved Outlay	Revised outlay	
1	2	3	4	5	6	7	8	9
I	Roads & Bridges	50000.00 (45000.00)	8074.00	9586.43	9412.00	16010.00 (14409.00)	18783.10 (16904.79)	17624.80 (15862.32)
II	Irrigation and Flood Control	59602.28 (52027.28)	5054.76	2271.11	4662.25	6606.80 (5946.12)	7584.89 (6447.15)	7656.30 (6507.85)
III	Soil & Water Conservation	1600.00 (1440.00)	-	-	-	135.00 (122.50)	135.00 (-)	100.00 (95.00)
IV	Cooperation	3000.00 (3000.00)	-	-	-	50.00 (50.00)	-	-
V	Rural Water Supply & Sanitation	24700.00 (22230.00)	6796.52	5451.31	-	8000.00 (6800.00)	7500.00 (10000.10)	10000.10 (8500.00)
VI	Health and Family Welfare	-	-	-	-	-	-	0.20
	Grand Total:-	138902.28 (123697.28)	19925.28	17308.85	14074.25	30801.80 (27327.62)	34002.99 (29726.94)	35381.40 (30965.37)

* NABARD SHARE

* The funding pattern has been changed from 90:10 Rs.85.15 by NABARD for new Projects of send water supply.