

**2011-12**  
**District-wise/Block-wise Allocation**

(Rs in Lac)

SN	Name of District/Block	Total Allocation 2011-12	Expenditure upto 30/09/2012
1	2	3	4
	<b>Amritsar</b>		
1	Ajnala	225.07	92.40
2	Chogawan	224.89	206.35
3	Attari	177.35	120.00
4	Administrative Expenses	9.55	0.00
	<b>Total</b>	<b>636.86</b>	<b>418.75</b>
	<b>Ferozpur</b>		
1	Ferozpur	253.26	133.63
2	Guru Harsahai	183.41	107.59
3	Mamdot	229.22	144.08
4	Administrative Expenses	10.31	0.00
	<b>Total</b>	<b>676.20</b>	<b>385.30</b>
	<b>Fazilka</b>		
1	Fazilka	321.76	144.55
2	Jalalabad	209.14	128.00
3	Khuian Sarvar	229.66	141.95
4	Administrative Expenses	11.41	0.00
	<b>Total</b>	<b>771.97</b>	<b>414.50</b>
	<b>Gurdaspur</b>		
1	Dera Baba Nanak	162.88	4.50
2	Dina Nagar	93.60	0.00
3	Dorangla	55.58	0.00
4	Gurdaspur	151.73	65.20
5	Kalanaur	95.55	14.77
6	Administrative Expenses	8.50	1.47
	<b>Total</b>	<b>567.84</b>	<b>85.94</b>
	<b>Pathankot</b>		
1	Bamial	40.89	23.40
2	Narot Jaimal Singh	125.12	65.50
3	Administrative Expenses	2.50	0.00
	<b>Total</b>	<b>168.51</b>	<b>88.90</b>
	<b>Tarn Taran</b>		
1	Bhikhiwind	147.96	112.86
2	Gandiwind	71.19	35.50
3	Valtoha	244.42	152.88
4	Administrative Expenses	7.05	0.00
	<b>Total</b>	<b>470.62</b>	<b>301.24</b>
	<b>Grand Total</b>	<b>3292.00</b>	<b>1694.63</b>