

## District-wise/Block-wise Allocation

| SN | Name of District/Block  | Total Allocation 2011-12 | Expenditure upto 31/03/2013 |
|----|-------------------------|--------------------------|-----------------------------|
| 1  | 2                       | 3                        | 4                           |
|    | <b>Amritsar</b>         |                          |                             |
| 1  | Ajnala                  | 225.07                   | 182.90                      |
| 2  | Chogawan                | 224.89                   | 206.35                      |
| 3  | Attari                  | 177.35                   | 145.65                      |
| 4  | Administrative Expenses | 9.55                     | 0.00                        |
|    | <b>Total</b>            | <b>636.86</b>            | <b>534.90</b>               |
|    | <b>Ferozepur</b>        |                          |                             |
| 1  | Ferozepur               | 253.26                   | 198.72                      |
| 2  | Guru Harsahai           | 183.41                   | 162.31                      |
| 3  | Mamdot                  | 229.22                   | 211.26                      |
| 4  | Administrative Expenses | 10.31                    | 0.00                        |
|    | <b>Total</b>            | <b>676.20</b>            | <b>572.29</b>               |
|    | <b>Fazilka</b>          |                          |                             |
| 1  | Fazilka                 | 321.76                   | 283.90                      |
| 2  | Jalalabad               | 209.14                   | 209.14                      |
| 3  | Khuian Sarvar           | 229.66                   | 229.66                      |
| 4  | Administrative Expenses | 11.41                    | 0.00                        |
|    | <b>Total</b>            | <b>771.97</b>            | <b>722.70</b>               |
|    | <b>Gurdaspur</b>        |                          |                             |
| 1  | Dera Baba Nanak         | 162.88                   | 89.66                       |
| 2  | Dina Nagar              | 93.60                    | 28.02                       |
| 3  | Dorangla                | 55.58                    | 14.10                       |
| 4  | Gurdaspur               | 151.73                   | 106.12                      |
| 5  | Kalanaur                | 95.55                    | 69.05                       |
| 6  | Administrative Expenses | 8.50                     | 1.47                        |
|    | <b>Total</b>            | <b>567.84</b>            | <b>308.42</b>               |
|    | <b>Pathankot</b>        |                          |                             |
| 1  | Bamial                  | 40.89                    | 38.08                       |
| 2  | Narot Jaimal Singh      | 125.12                   | 114.75                      |
| 3  | Administrative Expenses | 2.50                     | 0.00                        |
|    | <b>Total</b>            | <b>168.51</b>            | <b>152.83</b>               |
|    | <b>Tarn Taran</b>       |                          |                             |
| 1  | Bhikhiwind              | 147.96                   | 142.25                      |
| 2  | Gandiwind               | 71.19                    | 50.20                       |
| 3  | Valtoha                 | 244.42                   | 238.81                      |
| 4  | Administrative Expenses | 7.05                     | 1.47                        |
|    | <b>Total</b>            | <b>470.62</b>            | <b>432.73</b>               |
|    | <b>Grand Total</b>      | <b>3292.00</b>           | <b>2723.87</b>              |